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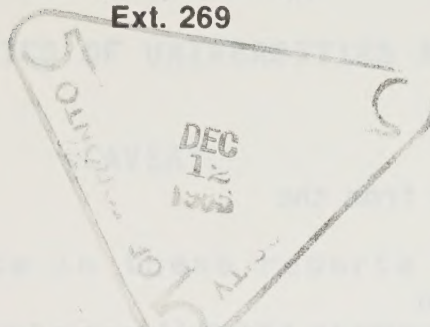
**FINANCIAL STATISTICS OF
UNIVERSITIES AND COLLEGES
1982-1983**

**PREPARED BY STATISTICS CANADA
FOR THE
CANADIAN ASSOCIATION
OF
UNIVERSITY BUSINESS OFFICERS**

CANADIAN
ASSOCIATION OF
UNIVERSITY
BUSINESS
OFFICERS

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ASSOCIATION
CANADIENNE DU
PERSONNEL
ADMINISTRATIF
UNIVERSITAIRE



February 1984

Re: Financial Statistics of
Universities and Colleges 1982-1983

Dear Colleague:

Enclosed are the tables for the fiscal year ending in 1983. The assistance of the Education, Culture and Tourism Division of Statistics Canada in compilation and editing is gratefully acknowledged.

A consolidated summary and an updated five-year trend analysis will be available from Statistics Canada in the next few weeks. In the meantime, if additional copies of this publication are required, copies are available for \$20 per copy from AUCC Publications at the above address.

Results have been compiled from submissions which have been prepared by member institutions in accordance with detailed GUIDELINES, copies of which are available at the respective university and college or from the CAUBO Office. Readers of the statistics should also be aware of the limitations which are noted in the CAVEAT which follows this letter.

Any comments or queries on the attached reports are most welcome and can be directed to myself or any of the following members of the Accounting Research Committee:

Chairman: R.J. Leonard, University of Alberta

Members: T. Falconer, University of Manitoba
F. Gendron, Statistics Canada
M.J. Hewitt, University of Regina
J. Kettles, Carleton University
R. Kuranoff, McGill University
B. Lorrain, Québec à Trois-Rivières
Mrs. M.G. Moore Uhl, Mount Saint Vincent University
H.W. Mousley, McMaster University
J. O'Brien, University of New Brunswick.

Sincerely yours,

Kenneth Clements
Executive Director

KC/rg

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Publications Division
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Ottawa, Ontario, Canada.
K1P 5N1

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1983

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FINANCIAL STATISTICS OF UNIVERSITIES AND COLLEGES

CAVEAT

Certain of the data in these reports are subject to interpretation or clarification because of inherent differences among institutions in size, academic programmes, organization, physical environment, management philosophy, and budgetary and accounting procedures. Interregional comparisons must also recognize differences such as various sources of funding, fiscal year-end dates varying from March 31st to June 30th, and different reporting procedures requested by provincial authorities. Comparison of similar reports from previous years should also be done with caution due to changes in the Guidelines which govern the compilation of these data.

Financial Statistics of Universities and Colleges

1982-83

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LIST OF MEMBER INSTITUTIONS 1982-83

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)					SIZE F.T.E. (IN THOUSANDS OF STUDENTS)					FISCAL YEAR ENDS
			<10	<20	<75	>=75		<02	<04	<15	>=15	MONTH	DAY
NEWFOUNDLAND													
MEMORIAL UNIVERSITY	30					1				1		3	31
PRINCE EDWARD ISLAND													
UNIV OF PRINCE EDWARD ISLAND	184			1				1				4	30
NOVA SCOTIA													
ACADIA UNIVERSITY	221				1				1			4	30
UNIV. COLLEGE OF CAPE BRETON	224			1				1				4	30
DALHOUSIE UNIVERSITY	232					1				1		3	31
UNIVERSITY OF KING'S COLLEGE	242							1				4	30
MOUNT ST VINCENT UNIVERSITY	250		1	1				1				4	30
N.S. AGRICULTURAL COLLEGE	254		1					1				3	31
N.S. COLLEGE OF ART & DESIGN	260		1					1				4	30
UNIVERSITE STE ANNE	272		1					1				4	30
ST FRANCIS XAVIER UNIVERSITY	278			1					1			4	30
SAINT MARY'S UNIVERSITY	288			1					1			4	30
TECHNICAL UNIVERSITY OF N.S.	293			1				1				3	31
NEW BRUNSWICK													
UNIVERSITE DE MONCTON	334				1					1		4	30
MOUNT ALLISON UNIVERSITY	342				1			1				4	30
UNIVERSITY OF NEW-BRUNSWICK	352				1					1		4	30
ST THOMAS UNIVERSITY	358		1					1				4	30
QUEBEC													
BISHOP'S UNIVERSITY	407			1				1				6	30
UNIVERSITE CONCORDIA	418					1					1	5	31
HAUTES ETUDES COMMERCIALES	424				1				1			5	31
ECOLE NATIONALE D'ADMIN. PUB.	430							1				5	31
ECOLE POLYTECHNIQUE	434		1		1				1			5	31
UNIVERSITE LAVAL	446					1					1	5	31
MCGILL UNIVERSITY	454					1					1	5	31
UNIVERSITE DE MONTREAL	460					1					1	5	31

* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1982-83

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			<10	<20	<75	>=75	<02	<04	<15	>=15		
												MONTH
QUEBEC	470				1			1			5	31
UNIV. DU QUE. A CHICOUTIMI	471										5	31
UNIV. DU QUE. A HULL	473		1					1			5	31
UNIV. DU QUE. A MONTREAL	476				1				1		5	31
UNIV. DU QUE. A RIMOUSKI	479				1			1			5	31
UNIV. DU QUE. A STE-FOY	482				1				1		5	31
UNIV. DU QUE. A TROIS-RIVIERES	486								1		5	31
UNIVERSITE DE SHERBROOKE												
ONTARIO	506		1						1		4	30
BRESCIA COLLEGE	510				1					1	4	30
BROCK UNIVERSITY	516									1	4	30
CARLETON UNIVERSITY	520									1	4	30
UNIVERSITY OF GUELPH	523		1						1		4	30
LE COLLEGE UNIV. DE HEARST	526		1						1		4	30
HUNTINGTON UNIVERSITY	528		1						1		4	30
HURON COLLEGE	533		1								4	30
KING'S COLLEGE	538				1				1		4	30
LAKEHEAD UNIVERSITY	540				1				1		4	30
LAURENTIAN UNIVERSITY	544										4	30
MCMASTER UNIVERSITY	548										4	30
NIPISSING UNIVERSITY COLLEGE	550		1		1						4	30
ONT. INST. FOR STUDIES IN EDUC	555									1	4	30
UNIVERSITY OF OTTAWA	558									1	4	30
QUEEN'S UNIVERSITY	562	0										
ROYAL MILITARY COLLEGE	565				1					1	3	31
RYERSON POLYTECHNICAL INST.	569								1		4	30
UNIV OF ST MICHAEL'S COLLEGE	571		1						1		4	30
UNIVERSITE SAINT PAUL	573		1						1		4	30
ST PETER'S SEMINARY	577		1						1		4	30
UNIVERSITY OF SUDBURY												

* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1982-83

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS									
			SIZE				SIZE F.T.E.													
			<10	<20	<75	>=75	<02	<04	<15	>=15		MONTH	DAY							
ONTARIO																				
UNIVERSITY OF TORONTO	580						1												1	4 30
TRENT UNIVERSITY	583				1							1								4 30
UNIVERSITY OF TRINITY COLLEGE	585																			4 30
VICTORIA UNIVERSITY	588																			5 31
UNIVERSITY OF WATERLOO	590			1															1	4 30
UNIV. OF WESTERN ONTARIO	592																		1	4 30
WILFRID LAURIER UNIVERSITY	594																			4 30
UNIVERSITY OF WINDSOR	596																			4 30
YORK UNIVERSITY	598																		1	4 30
MANITOBA																				
BRANDON UNIVERSITY	614			1																3 31
UNIVERSITY OF MANITOBA	630																		1	3 31
COLLEGE DE SAINT BONIFACE	652																			3 31
ST. JOHN'S COLLEGE	660	630	1																	3 31
ST. PAUL'S COLLEGE	668	630																		3 31
UNIVERSITY OF WINNIPEG	688																			3 31
SASKATCHEWAN																				
CAMPION COLLEGE	722			1																4 30
LUTHER COLLEGE	735			1																6 30
UNIVERSITY OF REGINA	752																			4 30
ST THOMAS MORE COLLEGE	760			1																4 30
UNIVERSITY OF SASKATCHEWAN	766																			4 30
ALBERTA																				
UNIVERSITY OF ALBERTA	804																		1	3 31
ATHABASCA UNIVERSITY	810																			3 31
UNIVERSITY OF CALGARY	830																			3 31
UNIVERSITY OF LETHBRIDGE	858																			3 31

* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1982-83

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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LIST OF MEMBER INSTITUTIONS 1982-83

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS
			<10	<20	<75	>=75	<02	<04	<15	>=15	
BRITISH COLUMBIA UNIVERSITY OF BRITISH COLUMBIA SIMON FRASER UNIVERSITY UNIVERSITY OF VICTORIA CANADA TOTAL	918					1				1	3 31
	968					1			1		3 31
	986					1			1		3 31
			21	11	21	24	33	11	21	12	

* IF CODE IS THREE DIGITS, DATA IS REPORTED WITH THE PARENT INSTITUTION REPRESENTED BY THE CODE.
IF THE CODE IS ZERO, THE UNIVERSITY DID NOT REPORT THIS YEAR.
FINANCIAL STATISTICS OF THE UNIVERSITY OF TORONTO COMPRISE \$10,491,000 ALSO REPORTED BY ITS AFFILIATED INSTITUTIONS. THIS AMOUNT IS ELIMINATED HOWEVER WHEN PRODUCING SUMMARY TABLES.

INCOME BY TYPE AND BY FUND, ALL UNIVERSITIES

REPORT 1.1

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	161	0.0	638	0.3	25811	3.9	-	-	-	-	26610	0.5
HEALTH AND WELFARE CANADA.....	149	.0	1119	.5	12510	1.9	-	-	108	0.0	13886	.3
NAT. SCI. & ENG. RESEARCH COU.....	8	.0	3090	1.3	193917	29.2	-	-	567	.2	197482	3.7
MEDICAL RESEARCH COUNCIL.....	-	-	144	.1	93358	14.0	-	-	-	-	93502	1.7
OTHER GRANTS.....	3245	.1	14046	6.0	65837	9.9	-	-	1879	.6	85007	1.6
TOTAL FED. GOVT. GRANTS.....	3563	.1	19037	8.2	391333	58.9	-	-	2554	.8	416487	7.7
PROVINCIAL GOV'T. GRANTS.....	3058712	81.7	46387	19.9	129658	19.5	1084	0.3	244215	73.9	3480056	64.6
MUNICIPAL GOV'T. GRANTS.....	467	.0	-	-	325	.0	-	-	-	-	792	.0
FOREIGN GOV'T. GRANTS.....	577	.0	-	-	10455	1.6	-	-	-	-	11032	.2
TOTAL GOVT. GRANTS.....	3063319	81.8	65424	28.0	531771	80.0	1084	.3	246769	74.7	3908367	72.5
FEEES												
CREDIT COURSES.....	481286	12.9	-	-	-	-	-	-	-	-	481286	8.9
NON-CREDIT COURSES.....	39894	1.1	-	-	-	-	-	-	-	-	39894	.7
MISCELLANEOUS FEES.....	35101	.9	-	-	-	-	-	-	-	-	35101	.7
TOTAL FEES.....	556281	14.9	-	-	-	-	-	-	-	-	556281	10.3
BEQUESTS, DON. & NON-GOVT. GRANTS....	17568	.5	112806	48.4	115361	17.4	585	.1	48621	14.7	294941	5.5
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	412409	99.4	-	-	412409	7.7
INVESTMENT INCOME.....	58884	1.6	86922	37.3	7236	1.1	814	.2	12868	3.9	166724	3.1
MISCELLANEOUS INCOME.....	21184	.6	11030	4.7	5065	.8	3442	.8	8496	2.6	49217	.9
SUB-TOTAL.....	3717236	99.3	276182	118.4	659433	99.2	418334	100.9	316754	95.8	5387939	100.0
INTERFUND TRANSFERS.....	27509	.7	-42917	-18.4	5242	.8	-3576	-.9	13742	4.2	-	-
TOTAL.....	3744745	100.0	233265	100.0	664675	100.0	414758	100.0	330496	100.0	5387939	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY TYPE AND BY FUND, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	1473799	39.5	18530	10.7	58809	8.9	-	-	-	-	1551138	28.9
	OTHER INSTRUCTION & RESEARCH.....	146812	3.9	12013	6.9	140418	21.3	-	-	-	-	299243	5.6
	OTHER SALARIES & WAGES.....	1096794	29.4	35516	20.5	146969	22.3	121930	29.4	-	-	1401209	26.1
	FRINGE BENEFITS.....	315374	8.4	4836	2.8	23649	3.6	12065	2.9	-	-	355924	6.6
	TOTAL SALARIES & BENEFITS.....	3032779	81.2	70895	41.0	369845	56.1	133995	32.3	-	-	3607514	67.3
TRAVEL.....	TRAVEL.....	51607	1.4	11984	6.9	44015	6.7	1658	.4	-	-	109264	2.0
	LIBRARY ACQUISITIONS.....	69690	1.9	2954	1.7	1928	.3	-	-	3182	0.8	77754	1.5
	OPERATIONAL SUPPLIES & EXPENSES.....	217959	5.8	33015	19.1	129897	19.7	33824	8.2	-	-	414695	7.7
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	66379	1.8	12181	7.0	92163	14.0	6562	1.6	120852	31.9	298137	5.6
RENTAL & MAIN.....	RENTAL & MAIN.....	44442	1.2	923	.5	4455	.7	2867	.7	13	.0	52700	1.0
	UTILITIES.....	147579	4.0	133	.1	2022	.3	23642	5.7	-	-	173376	3.2
	RENOVATIONS & ALTERATIONS.....	37041	1.0	1534	.9	857	.1	8301	2.0	39672	10.5	87405	1.6
	SPACE RENTAL.....	20643	.6	348	.2	260	.0	2457	.6	2	.0	23710	.4
	SCHOLAR., BURSARIES & PRIZES.....	28850	.8	34710	20.1	4496	.7	-	-	-	-	68056	1.3
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	63261	1.7	387	.2	1706	.3	33508	8.1	-	-	98862	1.8
	PROFESSIONAL FEES.....	15652	.4	2208	1.3	6712	1.0	489	.1	-	-	25061	.5
	INSURANCE.....	6333	.2	14	.0	-	-	505	.1	-	-	6852	.1
	PROPERTY TAXES.....	10337	.3	-	-	-	-	1908	.5	-	-	12245	.2
	INSTITUTIONAL MEMBERSHIP FEES.....	15740	.4	510	.3	977	.1	2189	.5	-	-	19416	.4
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	135681	32.7	-	-	135681	2.5
	DEBT REPAYMENTS.....	31899	.9	-	-	-	-	20583	5.0	63725	16.8	116207	2.2
	BUILDINGS.....	3121	.1	371	.2	1650	.3	262	.1	130852	34.6	136256	2.5
	LAND & SITE SERVICES.....	148	.0	212	.1	15	.0	284	.1	20155	5.3	20814	.4
	SUB-TOTAL.....	3863460	103.5	172379	99.6	660998	100.2	408715	98.6	378453	100.0	5484005	102.3
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-11436	-.3	731	.4	4805	.7	5900	1.4	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-117931	-3.2	-	-	-6002	-.9	-	-	-	-	-123933	-2.3
	TOTAL.....	3734093	100.0	173110	100.0	659801	100.0	414615	100.0	378453	100.0	5360072	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

GENERAL OPERATING EXPENDITURES BY TYPE AND BY FUNCTION, ALL UNIVERSITIES REPORT 1.3

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNCTION TYPE	INSTRUCTION AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1456590	61.1	17209	24.4	-	-	-	-	-	-	-	-	-	-	1473799	39.5
OTHER INSTR & RES.	139239	5.8	7573	10.7	-	-	-	-	-	-	-	-	-	-	146812	3.9
OTHER SAL. & WAGES...	402906	16.9	23793	33.7	145646	59.0	68035	55.6	200004	61.1	196893	40.7	59517	59.8	1096794	29.4
FRINGE BENEFITS.....	225739	9.5	4354	6.2	17320	7.0	7913	6.5	29019	8.9	24683	5.1	6346	6.4	315374	8.4
TOTAL SAL & BEN.	2224474	93.3	52929	75.0	162966	66.1	75948	62.0	229023	70.0	221576	45.8	65863	66.1	3032779	81.2
TRAVEL.....	31374	1.3	6276	8.9	685	.3	695	.6	7479	2.3	766	.2	4332	4.4	51607	1.4
LIBRARY ACQUISITIONS	-	-	-	-	69690	28.3	-	-	-	-	-	-	-	-	69690	1.9
OPER. SUPP. & EXPEN.	106462	4.5	13689	19.4	8909	3.6	13803	11.3	36681	11.2	24521	5.1	13894	14.0	217959	5.8
FURNITURE & EQUIP.	33702	1.4	859	1.2	1754	.7	18597	15.2	5370	1.6	4993	1.0	1104	1.1	66379	1.8
PURCHASE.....	8475	.4	486	.7	3045	1.2	23248	19.0	4107	1.3	4408	.9	673	.7	44442	1.2
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	147579	30.5	-	-	147579	4.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	37041	7.7	-	-	37041	1.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	20643	4.3	-	-	20643	.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	28850	29.0	28850	.8
EXT. CONTRACTED SERV	16270	.7	623	.9	1016	.4	4836	3.9	4087	1.2	34790	7.2	1639	1.6	63261	1.7
PROFESSIONAL FEES...	4462	.2	856	1.2	518	.2	168	.1	7934	2.4	1054	.2	660	.7	15652	.4
INSURANCE.....	-	-	-	-	-	-	-	-	1584	.5	4749	1.0	-	-	6333	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	10337	2.1	-	-	10337	.3
INSTIT. MEMBERSHIP FEES	2046	.1	35	.0	421	.2	46	.0	12563	3.8	175	.0	454	.5	15740	.4
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	31667	9.7	232	.0	-	-	31899	.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	3121	.6	-	-	3121	.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	148	.0	-	-	148	.0
SUB-TOTAL.....	2427265	101.8	75753	107.3	249004	100.9	137341	112.2	340495	104.0	516133	106.7	117469	118.0	3863460	103.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-3923	-3.2	-2668	-.8	-4845	-1.0	-	-	-11436	-.3
EXTERNAL COST RECOV.	-43658	-1.8	-5147	-7.3	-2319	-.9	-10980	-9.0	-10583	-3.2	-27342	-5.6	-17902	-18.0	-117931	-3.2
TOTAL.....	2383607	100.0	70606	100.0	246685	100.0	122438	100.0	327244	100.0	483946	100.0	99567	100.0	3734093	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDINGS.

REPORT 1.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT AND BY FUND, INCLUDING

PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
					\$'000			
INCOME (REPORT 1.1).....		3744745	233265	664675	414758	330496	5379939	-
EXPENDITURES (REPORT 1.2).....		3734093	173110	659801	414615	378453	5360072	-
SUB-TOTAL.....		10652	60155	4874	143	-47957	27867	-
UNEXPENDED (OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-1204	335818	213467	5002	66064	619147	582377
PRIOR YEAR ADJUSTMENTS.....		4018	-490	-702	-434	2217	4609	728
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		4902	-18230	2543	318	-376	-10843	10843
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	59920	59920	1147
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	29835
TRANSFERS FROM APPROPRIATED FUNDS.....		37678	755	1030	1858	3463	44784	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		1076	2	-	2082	23953	27113	-
TRANSFERS TO APPROPRIATED FUNDS.....		55431	504	1156	2668	1636	61395	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-461	377502	220056	2137	57742	656976	624930

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

PROVINCE	N.F.L.D.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	\$'000										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	-	-	153	-	8	-	-	161
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	149	-	-	-	-	149
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	5	-	-	-	-	3	8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	595	-	1079	720	600	-	-	251	3245
TOTAL FED. GOVT. GRANTS.....	-	-	595	-	1084	1022	600	8	-	254	3563
PROVINCIAL GOV'T. GRANTS.....	76035	9264	131593	81679	835877	1051907	137677	122644	317432	294604	3058712
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	88	210	136	-	33	-	467
FOREIGN GOV'T. GRANTS.....	-	-	94	-	419	-	64	-	-	-	577
TOTAL GOVT. GRANTS.....	76035	9264	132282	81679	837468	1053139	138477	122652	317465	294858	3063319
FEES											
CREDIT COURSES.....	9852	2116	26987	16812	73567	243595	17868	18944	34112	37433	481286
NON-CREDIT COURSES.....	619	-	341	372	7893	15317	1822	1425	6739	5366	39894
MISCELLANEOUS FEES.....	235	91	1948	91	10984	17652	726	201	2165	1008	35101
TOTAL FEES.....	10706	2207	29276	17275	92444	276564	20416	20570	43016	43807	556281
BEQUESTS, DON. & NON-GOVT. GRANTS	1860	264	685	88	8965	4806	60	340	254	246	17568
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	1231	2	764	1255	11122	23430	3534	3633	4862	9051	58884
MISCELLANEOUS INCOME.....	516	48	547	804	8610	7675	698	619	1132	535	21184
SUB-TOTAL.....	90348	11785	163554	101101	958609	1365614	163185	147814	366729	348497	3717236
INTERFUND TRANSFERS.....	-	-41	7274	2837	-2227	15713	840	-358	4518	-1047	27509
TOTAL.....	90348	11744	170828	103938	956382	1381327	164025	147456	371247	347450	3744745

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	\$'000										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	25	-	137	35	8	157	276	638
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	361	-	-	744	14	1119
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	19	2589	183	-	-	299	-	3090
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	134	-	-	-	10	144
OTHER GRANTS.....	-	5	1685	1033	146	4171	3695	575	949	1787	14046
TOTAL FED. GOVT. GRANTS.....	-	5	1685	1077	2735	4986	3730	583	2149	2087	19037
PROVINCIAL GOV'T. GRANTS.....	-	-	102	142	1156	3250	6171	14068	4095	17403	46387
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	5	1787	1219	3891	8236	9901	14651	6244	19490	65424
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	171	6735	990	12033	53923	9519	13103	7902	8430	112806
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	8771	3961	14101	33133	2077	2417	12649	9813	86922
MISCELLANEOUS INCOME.....	-	-	1277	242	3089	2786	439	1012	249	1936	11030
SUB-TOTAL.....	-	176	18570	6412	33114	98078	21936	31183	27044	39669	276182
INTERFUND TRANSFERS.....	-	-	-6752	-2638	-4554	-23314	-4119	710	-1692	-558	-42917
TOTAL.....	-	176	11818	3774	28560	74764	17817	31893	25352	39111	233265

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

PROVINCE	TYPE											TOTAL
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.		
\$ '000												
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU...	440	267	930	410	6301	12107	1005	299	1378	2674	25811	
HEALTH AND WELFARE CANADA.....	-	-	514	103	2932	5615	1507	491	246	1102	12510	
NAT. SCI. & ENG. RESEARCH COU..	3510	124	7040	4197	40749	79822	8946	8210	18635	22584	193817	
MEDICAL RESEARCH COUNCIL.....	1915	-	3957	-	29171	32383	6100	2639	8525	8668	93358	
OTHER GRANTS.....	1792	-	6414	4847	14645	23582	4078	2234	1951	6294	65837	
TOTAL FED. GOVT. GRANTS.....	7657	391	18855	9557	93798	153509	21636	13873	30735	41322	391333	
PROVINCIAL GOV'T. GRANTS.....	634	97	559	1644	32607	47147	4381	4922	32050	5617	129658	
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	163	-	-	106	56	325	
FOREIGN GOV'T. GRANTS.....	31	-	-	44	1294	6337	1227	-	414	1108	10455	
TOTAL GOVT. GRANTS.....	8322	488	19414	11245	127699	207156	27244	18795	63305	48103	531771	
FEES												
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	
BEQUESTS, DON. & NON-GOVT. GRANTS	3731	-	122	149	26581	55982	7742	1139	9939	9976	115361	
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-	
INVESTMENT INCOME.....	-	-	-	8	3202	2599	-	-	1427	-	7236	
MISCELLANEOUS INCOME.....	-	160	53	1385	2697	352	-	-	20	398	5065	
SUB-TOTAL.....	12053	648	19589	12787	160179	266089	34986	19934	74691	58477	659433	
INTERFUND TRANSFERS.....	-	-	750	-	1056	4548	42	-	-1269	115	5242	
TOTAL.....	12053	648	20339	12787	161235	270637	35028	19934	73422	58592	664675	

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

PROVINCE TYPE	\$ '000										
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	139	33	3	527	125	257	-	-	-	1084
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	139	33	3	527	125	257	-	-	-	1084
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	44	541	-	-	-	-	585
SALE OF SERVICES AND PRODUCTS.....	4307	1824	26969	14652	57620	201049	17220	15734	36797	36237	412409
INVESTMENT INCOME.....	-	-	-	-	111	652	-	51	-	-	814
MISCELLANEOUS INCOME.....	-	5	-	-	1011	2055	-	-	-	371	3442
SUB-TOTAL.....	4307	1968	27002	14655	59313	204422	17477	15785	36797	36608	418334
INTERFUND TRANSFERS.....	-	41	-1461	-211	-342	-914	-21	-317	-351	-	-3576
TOTAL.....	4307	2009	25541	14444	58971	203508	17456	15468	36446	36608	414758

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

PLANT

TYPE	\$'000										
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	-	108	-	-	-	-	-	108
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	567	-	-	-	-	567
NAT. SCI. & ENG. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	564	-	356	-	-	-	1879
OTHER GRANTS.....	-	-	959	-	672	567	356	-	-	-	2554
TOTAL FED. GOVT. GRANTS.....	-	-	959	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	59	5163	2789	50356	62833	3117	7763	90821	21314	244215
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	59	6122	2789	51028	63400	3473	7763	90821	21314	246769
FEEES	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	3093	422	5164	3188	299	32	35116	1307	48621
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	244	140	225	4000	-	748	5619	1892	12868
MISCELLANEOUS INCOME.....	-	-	256	4	5648	986	334	411	829	28	8496
SUB-TOTAL.....	-	59	9715	3355	62065	71574	4106	8954	132385	24541	316754
INTERFUND TRANSFERS.....	-	-	189	12	6067	3967	3258	-35	-1206	1490	13742
TOTAL.....	-	59	9904	3367	68132	75541	7364	8919	131179	26031	330496

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

PROVINCE	TYPE											
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL	
											\$'000	
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU...	440	267	930	435	6301	12397	1040	315	1535	2950	26610	
HEALTH AND WELFARE CANADA.....	-	-	514	103	3040	6125	1507	491	990	1116	13886	
NAT. SCI. & ENG. RESEARCH COU...	3510	124	7040	4216	43343	80572	8946	8210	18934	22587	197482	
MEDICAL RESEARCH COUNCIL.....	1915	-	3957	-	29171	32517	6100	2639	8525	8678	93502	
OTHER GRANTS.....	1792	5	9653	5880	16434	28473	8729	2809	2900	8332	85007	
TOTAL FED. GOVT. GRANTS.....	7657	396	22094	10634	98289	160084	26322	14464	32884	43663	416487	
PROVINCIAL GOV'T. GRANTS.....	76669	9559	137450	86257	920523	1165262	151603	149397	444398	338938	3480056	
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	88	373	136	-	139	56	792	
FOREIGN GOV'T. GRANTS.....	31	-	94	44	1713	6337	1291	-	414	1108	11032	
TOTAL GOVT. GRANTS.....	84357	9955	159638	96935	1020613	1332056	179352	163861	477835	383765	3908367	
FEEs												
CREDIT COURSES.....	9852	2116	26987	16812	73567	243595	17868	18944	34112	37433	481286	
NON-CREDIT COURSES.....	619	-	341	372	7893	15317	1822	1425	6739	5366	39894	
MISCELLANEOUS FEES.....	235	91	1948	91	10984	17652	726	201	2165	1008	35101	
TOTAL FEES.....	10706	2207	29276	17275	92444	276564	20416	20570	43016	43807	556281	
BEQUESTS, DON. & NON-GOVT. GRANTS	5591	435	10635	1649	52787	118440	17620	14614	53211	19959	294941	
SALE OF SERVICES AND PRODUCTS....	4307	1824	26969	14652	57620	201049	17220	15734	36797	36237	412409	
INVESTMENT INCOME.....	1231	2	9779	5364	28761	63814	5611	6849	24557	20756	166724	
MISCELLANEOUS INCOME.....	516	213	2133	2435	21055	13854	1471	2042	2230	3268	49217	
SUB-TOTAL.....	106708	14636	238430	138310	1273280	2005777	241690	223670	637646	507792	5387939	
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	106708	14636	238430	138310	1273280	2005777	241690	223670	637646	507792	5387939	

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

GENERAL OPERATING

PROVINCE	TYPE	%										
		NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU...	-	-	-	-	-	0.0	-	0.0	-	-	0.0
	HEALTH AND WELFARE CANADA.....	-	-	-	-	0.0	.0	-	-	-	0.0	.0
	NAT. SCI. & ENG. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	.0
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	.1	.1	0.4	-	-	.1	.1
	OTHER GRANTS.....	-	-	0.3	-	.1	.1	.4	-	-	.1	.1
	TOTAL FED. GOVT. GRANTS.....	-	-	.3	-	.1	.1	.4	.0	-	-	-
	PROVINCIAL GOV'T. GRANTS.....	84.2	78.9	77.0	78.6	87.4	76.2	83.9	83.2	85.5	84.8	81.7
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	.0	.0	.1	-	.0	-	.0
	FOREIGN GOV'T. GRANTS.....	-	-	.1	-	.0	-	.0	-	-	-	.0
	TOTAL GOVT. GRANTS.....	84.2	78.9	77.4	78.6	87.6	76.2	84.4	83.2	85.5	84.9	81.8
FEES	CREDIT COURSES.....	10.9	18.0	15.8	16.2	7.7	17.6	10.9	12.8	9.2	10.8	12.9
	NON-CREDIT COURSES.....	.7	-	.2	.4	.8	1.1	1.1	1.0	1.8	1.5	1.1
	MISCELLANEOUS FEES.....	.3	.8	1.1	.1	1.1	1.3	.4	.1	.6	.3	.9
	TOTAL FEES.....	11.8	18.8	17.1	16.6	9.7	20.0	12.4	13.9	11.6	12.6	14.9
	BEQUESTS, DON. & NON-GOVT. GRANTS	2.1	2.2	.4	.1	.9	.3	.0	.2	.1	.1	.5
SALE OF SERVICES AND PRODUCTS.....	INVESTMENT INCOME.....	1.4	.0	.4	1.2	1.2	1.7	2.2	2.5	1.3	2.6	1.6
	MISCELLANEOUS INCOME.....	.6	.4	.3	.8	.9	.6	.4	.4	.3	.2	.6
	SUB-TOTAL.....	100.0	100.3	95.7	97.3	100.2	98.9	99.5	100.2	98.8	100.3	99.3
	INTERFUND TRANSFERS.....	-	-	4.3	2.7	-	1.1	.5	-	1.2	-	.7
	TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

SPECIAL PURPOSE AND TRUST

PROVINCE	TYPE	%	NF.LD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU...		-	-	-	0.7	-	0.2	0.2	0.0	0.6	0.7	0.3
	HEALTH AND WELFARE CANADA.....		-	-	-	.5	-	.5	-	-	2.9	.0	.5
	NAT. SCI. & ENG. RESEARCH COU...		-	-	-	.5	9.1	.2	-	-	1.2	-	1.3
	MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	.2	-	-	-	.0	.1
	OTHER GRANTS.....		-	2.8	14.3	27.4	.5	5.6	20.7	1.8	3.7	4.6	6.0
	TOTAL FED. GOVT. GRANTS.....		-	2.8	14.3	28.5	9.6	6.7	20.9	1.8	8.5	5.3	8.2
			-										
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....		-	-	.9	3.8	4.0	4.3	34.6	44.1	16.2	44.5	19.9
	FOREIGN GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....		-	2.8	15.1	32.3	13.6	11.0	55.6	45.9	24.6	49.8	28.0
			-										
FEES	CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-
	NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....		-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....		-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....		-	97.2	57.0	26.2	42.1	72.1	53.4	41.1	31.2	21.6	48.4
	INVESTMENT INCOME.....		-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS INCOME.....		-	-	74.2	105.0	49.4	44.3	11.7	7.6	49.9	25.1	37.3
	SUB-TOTAL.....		-	100.0	157.1	169.9	115.9	131.2	123.1	97.8	106.7	101.4	118.4
			-										
INTERFUND TRANSFERS			-	-	-57.1	-69.9	-15.9	-31.2	-23.1	2.2	-6.7	-1.4	-18.4
	TOTAL.....		-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

SPONSORED RESEARCH

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	3.7	41.2	4.6	3.2	3.9	4.5	2.9	1.5	1.9	4.6	3.9
HEALTH AND WELFARE CANADA.....	-	-	2.5	.8	1.8	2.1	4.3	2.5	.3	1.9	1.9
NAT. SCI. & ENG. RESEARCH COU...	29.1	19.1	34.6	32.8	25.3	29.5	25.5	41.2	25.4	38.5	29.2
MEDICAL RESEARCH COUNCIL.....	15.9	-	19.5	-	18.1	12.0	17.4	13.2	11.6	14.8	14.0
OTHER GRANTS.....	14.9	-	31.5	37.9	9.1	8.7	11.6	11.2	2.7	10.7	9.9
TOTAL FED. GOVT. GRANTS.....	63.5	60.3	92.7	74.7	58.2	56.7	61.8	69.6	41.9	70.5	58.9
PROVINCIAL GOV'T. GRANTS.....	5.3	15.0	2.7	12.9	20.2	17.4	12.5	24.7	43.7	9.6	19.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	.1	-	-	.1	.1	.0
FOREIGN GOV'T. GRANTS.....	.3	-	-	.3	.8	2.3	3.5	-	.6	1.9	1.6
TOTAL GOVT. GRANTS.....	69.0	75.3	95.5	87.9	79.2	76.5	77.8	94.3	86.2	82.1	80.0
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	31.0	-	.6	1.2	16.5	20.7	22.1	5.7	13.5	17.0	17.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	-	.1	2.0	1.0	-	-	1.9	-	1.1
MISCELLANEOUS INCOME.....	-	24.7	.3	10.8	1.7	.1	-	-	.0	.7	.8
SUB-TOTAL.....	100.0	100.0	96.3	100.0	99.3	98.3	99.9	100.0	101.7	99.8	99.2
INTERFUND TRANSFERS.....	-	-	3.7	-	.7	1.7	.1	-	-1.7	.2	.8
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

ANCILLARY ENTERPRISES

PROVINCE TYPE	%										
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	6.9	0.1	0.0	0.9	0.1	1.5	-	-	-	0.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	6.9	.1	.0	.9	.1	1.5	-	-	-	.3
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	.1	.3	-	-	-	-	.1
SALE OF SERVICES AND PRODUCTS....	100.0	90.8	105.6	101.4	97.7	98.8	98.6	101.7	101.0	99.0	99.4
INVESTMENT INCOME.....	-	-	-	-	.2	.3	-	.3	-	-	.2
MISCELLANEOUS INCOME.....	-	.2	-	-	1.7	1.0	-	-	-	1.0	.8
SUB-TOTAL.....	100.0	98.0	105.7	101.5	100.6	100.4	100.1	102.0	101.0	100.0	100.9
INTERFUND TRANSFERS.....	-	2.0	-5.7	-1.5	-6	-4	-1	-2.0	-1.0	-	-9
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

PLANT

PROVINCE	NF.LD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
TYPE	%										
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	-	0.2	-	-	-	-	-	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	0.8	-	-	-	-	.2
NAT. SCI. & ENG. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	.8	-	4.8	-	-	-	.6
OTHER GRANTS.....	-	-	9.7	-	1.0	.8	4.8	-	-	-	.8
TOTAL FED. GOVT. GRANTS.....	-	-	9.7	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	100.0	52.1	82.8	73.9	83.2	42.3	87.0	69.2	81.9	73.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	100.0	61.8	82.8	74.9	83.9	47.2	87.0	69.2	81.9	74.7
FEEES	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	31.2	12.5	7.6	4.2	4.1	.4	26.8	5.0	14.7
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	2.5	4.2	.3	5.3	-	8.4	4.3	7.3	3.9
MISCELLANEOUS INCOME.....	-	-	2.6	.1	8.3	1.3	4.5	4.6	.6	.1	2.6
SUB-TOTAL.....	-	100.0	98.1	99.6	91.1	94.7	55.8	100.4	100.9	94.3	95.8
INTERFUND TRANSFERS.....	-	-	1.9	.4	8.9	5.3	44.2	-.4	-.9	5.7	4.2
TOTAL.....	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

TOTAL FUNDS

PROVINCE	TYPE	%										
		NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU..	0.4	1.8	0.4	0.3	0.5	0.6	0.4	0.1	0.2	0.6	0.5
	HEALTH AND WELFARE CANADA.....	-	-	.2	.1	.2	.3	.6	.2	.2	.2	.3
	NAT. SCI. & ENG. RESEARCH COU..	3.3	.8	3.0	3.0	3.4	4.0	3.7	3.7	3.0	4.4	3.7
	MEDICAL RESEARCH COUNCIL.....	1.8	-	1.7	-	2.3	1.6	2.5	1.2	1.3	1.7	1.7
	OTHER GRANTS.....	1.7	.0	4.0	4.3	1.3	1.4	3.6	1.3	.5	1.6	1.6
	TOTAL FED. GOVT. GRANTS.....	7.2	2.7	9.3	7.7	7.7	8.0	10.9	6.5	5.2	8.6	7.7
PROVINCIAL GOV'T. GRANTS	PROVINCIAL GOV'T. GRANTS.....	71.8	65.3	57.6	62.4	72.3	58.1	62.7	66.8	69.7	66.7	64.6
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	.0	.0	.1	-	.0	.0	.0
	FOREIGN GOV'T. GRANTS.....	.0	-	.0	.0	.1	.3	.5	-	.1	.2	.2
	TOTAL GOVT. GRANTS.....	79.1	68.0	67.0	70.1	80.2	66.4	74.2	73.3	74.9	75.6	72.5
FEES	CREDIT COURSES.....	9.2	14.5	11.3	12.2	5.8	12.1	7.4	8.5	5.3	7.4	8.9
	NON-CREDIT COURSES.....	.6	-	.1	.3	.6	.8	.8	.6	1.1	1.1	.7
	MISCELLANEOUS FEES.....	.2	.6	.8	.1	.9	.9	.3	.1	.3	.2	.7
	TOTAL FEES.....	10.0	15.1	12.3	12.5	7.3	13.8	8.4	9.2	6.7	8.6	10.3
BEQUESTS, DON. & NON-GOVT. GRANTS	BEQUESTS, DON. & NON-GOVT. GRANTS	5.2	3.0	4.5	1.2	4.1	5.9	7.3	6.5	8.3	3.9	5.5
	SALE OF SERVICES AND PRODUCTS....	4.0	12.5	11.3	10.6	4.5	10.0	7.1	7.0	5.8	7.1	7.7
	INVESTMENT INCOME.....	1.2	.0	4.1	3.9	2.3	3.2	2.3	3.1	3.9	4.1	3.1
	MISCELLANEOUS INCOME.....	.5	1.5	.9	1.8	1.7	.7	.6	.9	.3	.6	.9
	SUB-TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERFUND TRANSFERS	INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

TYPE	PROVINCE											TOTAL
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.		
	\$'000											
ACADEMIC SALARIES												
ACADEMIC RANKS.....	31800	4540	71854	43587	362990	531571	71263	65365	146463	144366	1473799	
OTHER INSTRUCTION & RESEARCH...	738	94	2076	2252	52190	57593	3350	3517	12457	12545	146812	
OTHER SALARIES & WAGES.....	25527	3352	50119	26602	286015	391948	45740	41416	119847	106228	1096794	
FRINGE BENEFITS.....	4649	1174	11187	7108	90726	120036	10402	10202	30037	29853	315374	
TOTAL SALARIES & BENEFITS...	62714	9160	135236	79549	791921	1101148	130755	120500	308804	292992	3032779	
TRAVEL.....	2161	159	3090	2043	13107	14253	2013	1994	6909	5878	51607	
LIBRARY ACQUISITIONS.....	3007	320	3420	2515	10945	28543	2771	2917	7385	7867	69690	
OPERATIONAL SUPPLIES & EXPENSES...	5056	869	14261	5640	40985	85602	10066	13768	26148	15564	217959	
FURNITURE AND EQUIPMENT												
PURCHASE.....	3812	325	3034	3714	9648	30013	5566	2899	791	6577	66379	
RENTAL & MAINT.....	443	11	1677	1261	7876	16983	2829	2330	6124	4908	44442	
UTILITIES.....	5481	725	9979	6263	33539	49972	6315	6172	17249	11884	147579	
RENOVATIONS & ALTERATIONS.....	1009	-	1026	1178	5242	14641	2407	1535	6980	3023	37041	
SPACE RENTAL.....	279	2	1356	67	15474	1526	14	355	1132	438	20643	
SCHOLAR., BURSARIES & PRIZES.....	1657	234	2326	916	688	12914	709	537	2097	6772	28850	
EXTERNALLY CONTRACTED SERVICES...	6379	-	4889	1815	25342	17525	573	1105	3070	2563	63261	
PROFESSIONAL FEES.....	375	72	743	342	7761	3136	219	98	898	2008	15652	
INSURANCE.....	119	53	341	235	1662	1976	384	333	604	626	6333	
PROPERTY TAXES.....	76	-	292	16	430	8607	817	-	85	14	10337	
INSTITUTIONAL MEMBERSHIP FEES....	163	19	240	175	11472	2762	107	143	226	433	15740	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	318	43	4506	73	20006	3545	3302	99	7	-	31899	
BUILDINGS.....	2264	-	-	-	-	857	-	-	-	-	3121	
LAND & SITE SERVICES.....	78	-	55	-	-	15	-	-	-	-	148	
SUB-TOTAL.....	95391	11992	186471	105802	996098	1394018	168847	154785	388509	361547	3863460	
INTERNAL COST RECOVERIES.....	-	-	-1970	-178	-1478	-3967	-424	-409	-2103	-907	-11436	
EXTERNAL COST RECOVERIES.....	-5052	-70	-13070	-4211	-29124	-24399	-4309	-5561	-17983	-14152	-117931	
TOTAL.....	90339	11922	171431	101413	965496	1365652	164114	148815	368423	346488	3734093	

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

PROVINCE	NFLO.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	\$'000										
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	1703	2797	1997	396	2525	9112	18530
OTHER INSTRUCTION & RESEARCH...	-	-	-	109	993	3949	1699	2525	1824	914	12013
OTHER SALARIES & WAGES.....	-	-	1428	380	1064	10354	1342	12865	2841	5242	35516
FRINGE BENEFITS.....	-	-	80	53	555	1102	300	871	789	1086	4836
TOTAL SALARIES & BENEFITS...	-	-	1508	542	4315	18202	5338	16657	7979	16354	70895
TRAVEL.....	-	-	263	15	1047	3121	1229	1583	3139	1587	11984
LIBRARY ACQUISITIONS.....	-	-	1028	-	86	843	55	54	159	729	2954
OPERATIONAL SUPPLIES & EXPENSES..	-	-	2437	158	2364	11045	4775	4815	873	6548	33015
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	411	46	687	6634	416	1481	377	2129	12181
RENTAL & MAIN.....	-	-	6	36	208	122	13	156	109	273	923
UTILITIES.....	-	-	7	-	38	-	13	28	32	15	133
RENOVATIONS & ALTERATIONS.....	-	-	220	133	1	309	-	107	-	764	1534
SPACE RENTAL.....	-	-	-	-	6	237	6	25	60	14	348
SCHOLAR., BURSARIES & PRIZES.....	-	-	2092	1523	6912	15425	1500	2409	2430	2419	34710
EXTERNALLY CONTRACTED SERVICES...	-	-	17	-	88	38	-	-	141	103	387
PROFESSIONAL FEES.....	-	-	13	-	645	158	4	143	273	972	2208
INSURANCE.....	-	-	-	-	-	6	-	-	-	8	14
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	-	-	2	-	422	6	29	30	3	18	510
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	371	-	-	-	-	371
LAND & SITE SERVICES.....	-	-	-	-	-	212	-	-	-	-	212
SUB-TOTAL.....	-	-	8004	2453	16819	56729	13378	27488	15575	31933	172379
INTERNAL COST RECOVERIES.....	-	-	-	-	1	-20	264	180	203	103	731
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	8004	2453	16820	56709	13642	27668	15778	32036	173110

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
TYPE	\$'000										
ACADEMIC SALARIES											
ACADEMIC RAIRKS.....	645	-	107	2614	9444	24040	2717	534	9995	8713	58809
OTHER INSTRUCTION & RESEARCH...	286	-	-	490	43185	57340	8155	9402	11526	10034	140418
OTHER SALARIES & WAGES.....	4020	257	10460	2360	28599	63754	7171	936	16640	12772	146969
FRINGE BENEFITS.....	328	18	447	355	7747	9713	921	414	1982	1724	23649
TOTAL SALARIES & BENEFITS....	5279	275	11014	5819	88975	154847	18964	11286	40143	33243	369845
TRAVEL.....	1241	57	1510	1466	11021	17643	1379	1169	4791	3738	44015
LIBRARY ACQUISITIONS.....	125	-	18	-	631	608	-	14	220	312	1928
OPERATIONAL SUPPLIES & EXPENSES..	1955	135	6273	2541	29842	57742	7509	3805	11499	8596	129897
FURNITURE AND EQUIPMENT											
PURCHASE.....	1202	37	3124	2308	17621	42065	3810	2532	12023	7441	92163
RENTAL & MAIN.....	334	-	10	-	1151	1223	332	49	102	1254	4455
UTILITIES.....	57	-	22	-	355	1188	109	-	17	274	2022
RENOVATIONS & ALTERATIONS.....	-	-	102	-	115	190	5	-	312	133	857
SPACE RENTAL.....	14	-	-	-	148	63	-	30	4	1	260
SCHOLAR., BURSARIES & PRIZES.....	633	-	5	112	3006	645	-	20	11	64	4496
EXTERNALLY CONTRACTED SERVICES...	423	-	45	74	541	275	-	-	347	1	1706
PROFESSIONAL FEES.....	789	36	5	-	3970	454	-	-	369	1089	6712
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	7	-	2	-	819	30	89	-	7	23	977
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	78	-	-	-	-	-	-	-	1572	-	1650
LAND & SITE SERVICES.....	-	-	-	-	-	1	-	-	14	-	15
SUB-TOTAL.....	12137	540	22130	12320	158195	276974	32197	18905	71431	56169	660998
INTERNAL COST RECOVERIES.....	-	-	-	-	145	3222	-	204	430	804	4805
EXTERNAL COST RECOVERIES.....	-	-	-3171	-	-74	-2729	-	-	-	-28	-6002
TOTAL.....	12137	540	18959	12320	158266	277467	32197	19109	71861	56945	659801

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

PROVINCE	\$ '000											TOTAL
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.		
TYPE												
ACADEMIC SALARIES												
ACADEMIC RAIKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH....												
OTHER SALARIES & WAGES.....	711	338	5207	2478	24306	58057	5032	3941	11492	10368	121930	
FRINGE BENEFITS.....	55	46	356	246	3201	5584	350	291	1112	824	12065	
TOTAL SALARIES & BENEFITS....	766	384	5563	2724	27507	63641	5382	4232	12604	11192	133995	
TRAVEL.....	21	4	32	24	1109	315	7	14	111	21	1658	
LIBRARY ACQUISITIONS.....												
OPERATIONAL SUPPLIES & EXPENSES..	127	101	1270	1533	2639	19326	2087	637	2538	3566	33824	
FURNITURE AND EQUIPMENT												
PURCHASE.....	79	31	257	157	1476	2654	748	234	565	361	6562	
RENTAL & MAIN.....	6	-	69	3	610	1288	28	147	598	118	2867	
UTILITIES.....	900	294	1471	1563	1704	13471	711	623	1660	1245	23642	
RENOVATIONS & ALTERATIONS.....	-	-	347	135	1367	4366	16	650	-	1420	8301	
SPACE RENTAL.....	1	-	227	92	299	1556	-	210	72	-	2457	
SCHOLAR., BURSARIES & PRIZES.....												
EXTERNALLY CONTRACTED SERVICES....	64	564	6687	4740	3180	16487	271	343	108	1064	33508	
PROFESSIONAL FEES.....	2	19	-	-	215	190	-	44	6	13	489	
INSURANCE.....	-	6	22	12	52	351	9	11	30	12	505	
PROPERTY TAXES.....	-	-	53	12	-	1160	-	1	673	9	1908	
INSTITUTIONAL MEMBERSHIP FEES....	1	-	1	-	116	11	-	2055	4	1	2189	
COST OF GOODS SOLD.....	2030	467	4901	2635	18540	66379	7842	5208	13668	14011	135681	
DEBT REPAYMENTS.....	-	139	2423	653	1192	9799	257	473	2638	3009	20583	
BUILDINGS.....	1	-	-	-	-	261	-	-	-	-	262	
LAND & SITE SERVICES.....	-	-	-	-	7	30	-	-	247	-	284	
SUB-TOTAL.....	3998	2009	23323	14283	60013	201285	17358	14882	35522	36042	408715	
INTERNAL COST RECOVERIES.....	-	-	1970	178	1332	765	160	25	1470	-	5900	
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	3998	2009	25293	14461	61345	202050	17518	14907	36992	36042	414615	

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

	PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	TYPE	\$'000										
ACADEMIC SALARIES		-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RAHKS.....		-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH....		-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....		-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....		-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS....		-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....		-	-	-	-	-	-	-	-	-	-	3182
LIBRARY ACQUISITIONS.....		-	-	-	-	3152	30	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..		-	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT		-	6	528	54	23659	6564	283	2167	79857	7734	120852
PURCHASE.....		-	-	-	-	-	-	-	12	-	-	13
RENTAL & MAIN.....		-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....		-	-	423	761	12073	15111	760	-	8136	2408	39672
SPACE RENTAL.....		-	-	-	-	-	2	-	-	-	-	2
SCHOLAR., BURSARIES & PRIZES.....		-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...		-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....		-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....		-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....		-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....		-	-	239	756	21971	24224	25	-	-	16510	63725
DEBT REPAYMENTS.....		-	-	3743	2456	27922	23414	3972	4225	47861	17199	130852
BUILDINGS.....		-	60	-	-	1382	1074	-	788	7453	9149	20155
LAND & SITE SERVICES.....		-	309	-	-	90159	70420	5040	7192	143307	53000	378453
SUB-TOTAL.....		-	375	4933	4027	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		-	375	4933	4027	90159	70420	5040	7192	143307	53000	378453

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

TYPE	PROVINCE											TOTAL
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.		
	\$ '000											
ACADEMIC SALARIES												
ACADEMIC RAIRKS.....	32445	4540	71961	46201	374137	558408	75977	66295	158983	162191	1551138	
OTHER INSTRUCTION & RESEARCH...	1024	94	2076	2851	96368	118882	13204	15444	25807	23493	299243	
OTHER SALARIES & WAGES.....	30258	3947	67214	31820	339984	524113	59285	59158	150820	134610	1401209	
FRINGE BENEFITS.....	5032	1238	12070	7762	102229	136435	11973	11778	33920	73487	355924	
TOTAL SALARIES & BENEFITS...	68759	9819	153321	88634	912718	1337838	160439	152675	369530	353781	3607514	
TRAVEL.....	3423	220	4895	3548	26284	35332	4628	4760	14950	11224	109264	
LIBRARY ACQUISITIONS.....	3132	320	4466	2515	14814	30024	2826	2985	7764	8908	77754	
OPERATIONAL SUPPLIES & EXPENSES...	7138	1105	24241	9872	75830	173715	24437	23025	41058	34274	414695	
FURNITURE AND EQUIPMENT												
PURCHASE.....	5093	399	7354	6279	53091	87930	10823	9313	93613	24242	298137	
RENTAL & MAIN.....	783	11	1762	1300	9845	19617	3202	2694	6933	6553	52700	
UTILITIES.....	6438	1019	11479	7826	35636	64631	7148	6823	18958	13418	173376	
RENOVATIONS & ALTERATIONS.....	1009	-	2118	2207	18798	34617	3188	2292	15428	7748	87405	
SPACE RENTAL.....	294	2	1583	159	15927	3384	20	620	1268	453	23710	
SCHOLAR., BURSARIES & PRIZES.....	2290	234	4423	2551	10606	28984	2209	2966	4538	9255	68056	
EXTERNALLY CONTRACTED SERVICES...	6866	564	11638	6629	29151	34325	844	1448	3666	3731	98862	
PROFESSIONAL FEES.....	1166	127	761	342	12591	3938	223	285	1546	4082	25061	
INSURANCE.....	119	59	363	247	1714	2333	393	344	634	646	6852	
PROPERTY TAXES.....	76	-	345	28	430	9767	817	1	758	23	12245	
INSTITUTIONAL MEMBERSHIP FEES....	171	19	245	175	12829	2809	225	2228	240	475	19416	
COST OF GOODS SOLD.....	2030	467	4901	2635	18540	66379	7842	5208	13668	14011	135681	
DEBT REPAYMENTS.....	318	182	7168	1482	43169	37568	3584	572	2645	19519	116207	
BUILDINGS.....	2343	60	3743	2456	27922	24903	3972	4225	49433	17199	136256	
LAND & SITE SERVICES.....	78	309	55	-	1389	1332	-	788	7714	9149	20814	
SUB-TOTAL.....	111526	14916	244861	138885	1321284	1999426	236820	223252	654344	538691	5484005	
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-5052	-70	-16241	-4211	-29198	-27128	-4309	-5561	-17983	-14180	-123933	
TOTAL.....	106474	14846	228620	134674	1292086	1972298	232511	217691	636361	524511	5360072	

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

GENERAL OPERATING

PROVINCE	%											TOTAL
	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.		
TYPE												
ACADEMIC SALARIES	35.2	38.1	41.9	43.0	37.6	38.9	43.4	43.9	39.8	41.7	39.5	
ACADEMIC RANKS.....	.8	.8	1.2	2.2	5.4	4.2	2.0	2.4	3.4	3.6	3.9	
OTHER INSTRUCTION & RESEARCH...	28.3	28.1	29.2	26.2	29.6	28.7	27.9	27.8	32.5	30.7	29.4	
OTHER SALARIES & WAGES.....	5.1	9.8	6.5	7.0	9.4	8.8	6.3	6.9	8.2	8.6	8.4	
FRINGE BENEFITS.....	69.4	76.8	78.9	78.4	82.0	80.6	79.7	81.0	83.8	84.6	81.2	
TOTAL SALARIES & BENEFITS....												
TRAVEL.....	2.4	1.3	1.8	2.0	1.4	1.0	1.2	1.3	1.9	1.7	1.4	
LIBRARY ACQUISITIONS.....	3.3	2.7	2.0	2.5	1.1	2.1	1.7	2.0	2.0	2.3	1.9	
OPERATIONAL SUPPLIES & EXPENSES..	5.6	7.3	8.3	5.6	4.2	6.3	6.1	9.3	7.1	4.5	5.8	
FURNITURE AND EQUIPMENT												
PURCHASE.....	4.2	2.7	1.8	3.7	1.0	2.2	3.4	1.9	.2	1.9	1.8	
RENTAL & MAIN.....	.5	.1	1.0	1.2	.8	1.2	1.7	1.6	1.7	1.4	1.2	
UTILITIES.....	6.1	6.1	5.8	6.2	3.5	3.7	3.8	4.1	4.7	3.4	4.0	
RENOVATIONS & ALTERATIONS.....	1.1	-	.6	1.2	.5	1.1	1.5	1.0	1.9	.9	1.0	
SPACE RENTAL.....	.3	.0	.8	.1	1.6	.1	.0	.2	.3	.1	.6	
SCHOLAR., BURSARIES & PRIZES.....	1.8	2.0	1.4	.9	.1	.9	.4	.4	.6	.7	.8	
EXTERNALLY CONTRACTED SERVICES...	7.1	-	2.9	1.8	2.6	1.3	.3	.7	.8	.7	1.7	
PROFESSIONAL FEES.....	.4	.6	.4	.3	.8	.2	.1	.1	.2	.6	.4	
INSURANCE.....	.1	.4	.2	.2	.2	.1	.2	.2	.2	.2	.2	
PROPERTY TAXES.....	.1	-	.2	.0	.0	.6	.5	-	.0	.0	.3	
INSTITUTIONAL MEMBERSHIP FEES....	.2	.2	.1	.2	1.2	.2	.1	.1	.1	.1	.4	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	.4	.4	2.6	.1	2.1	.3	2.0	.1	.0	-	.9	
BUILDINGS.....	2.5	-	-	-	-	.1	-	-	-	-	.1	
LAND & SITE SERVICES.....	.1	-	.0	-	-	.0	-	-	-	-	.0	
SUB-TOTAL.....	105.6	100.6	108.8	104.3	103.2	102.1	102.9	104.0	105.5	104.3	103.5	
INTERNAL COST RECOVERIES.....	-	-	-1.1	-2	-2	-3	-3	-3	-6	-3	-3	
EXTERNAL COST RECOVERIES.....	-5.6	-6	-7.6	-4.2	-3.0	-1.8	-2.6	-3.7	-4.9	-4.1	-3.2	
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

SPECIAL PURPOSE AND TRUST

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
TYPE	%										
ACADEMIC SALARIES	-	-	-	-	10.1	4.9	14.6	1.4	16.0	28.4	10.7
ACADEMIC RANKS.....	-	-	-	4.4	5.9	7.0	12.5	9.1	11.6	2.9	6.9
OTHER INSTRUCTION & RESEARCH...	-	-	17.8	15.5	6.3	18.3	9.8	46.5	18.0	16.4	20.5
OTHER SALARIES & WAGES.....	-	-	1.0	2.2	3.3	1.9	2.2	3.1	5.0	3.4	2.8
FRINGE BENEFITS.....	-	-	18.8	22.1	25.7	32.1	39.1	60.2	50.6	51.0	41.0
TOTAL SALARIES & BENEFITS...	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	3.3	.6	6.2	5.5	9.0	5.7	19.9	5.0	6.9
LIBRARY ACQUISITIONS.....	-	-	12.8	-	.5	1.5	.4	.2	1.0	2.3	1.7
OPERATIONAL SUPPLIES & EXPENSES...	-	-	30.4	6.4	14.1	19.5	35.0	17.4	5.5	20.4	19.1
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	5.1	1.9	4.1	11.7	3.0	5.4	2.4	6.6	7.0
RENTAL & MAIN.....	-	-	.1	1.5	1.2	.2	.1	.6	.7	.9	.5
UTILITIES.....	-	-	.1	-	.2	-	.1	.1	.2	.0	.1
RENOVATIONS & ALTERATIONS.....	-	-	2.7	5.4	.0	.5	-	.4	-	2.4	.9
SPACE RENTAL.....	-	-	-	-	.0	.4	.0	.1	.4	.0	.2
SCHOLAR., BURSARIES & PRIZES.....	-	-	26.1	62.1	41.1	27.2	11.0	8.7	15.4	7.6	20.1
EXTERNALLY CONTRACTED SERVICES...	-	-	.2	-	.5	.1	-	-	.9	.3	.2
PROFESSIONAL FEES.....	-	-	.2	-	3.8	.3	.0	.5	1.7	3.0	1.3
INSURANCE.....	-	-	-	-	-	.0	-	-	-	.0	.0
PROPERTY TAXES.....	-	-	-	-	-	-	.2	.1	.0	.1	.3
INSTITUTIONAL MEMBERSHIP FEES...	-	-	.0	-	2.5	.0	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	.7	-	-	-	-	.2
LAND & SITE SERVICES.....	-	-	-	-	-	.4	-	-	-	-	.1
SUB-TOTAL.....	-	-	100.0	100.0	100.0	100.0	98.1	99.3	98.7	99.7	99.6
INTERNAL COST RECOVERIES.....	-	-	-	-	.0	.0	1.9	.7	1.3	.3	.4
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

SPONSORED RESEARCH

PROVINCE	%										
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	5.3	-	0.6	21.2	6.0	8.7	8.4	2.8	13.9	15.3	8.9
OTHER INSTRUCTION & RESEARCH...	2.4	-	-	4.0	27.3	20.7	25.3	49.2	16.0	17.6	21.3
OTHER SALARIES & WAGES.....	33.1	47.6	55.2	19.2	18.1	23.0	22.3	4.9	23.2	22.4	22.3
FRINGE BENEFITS.....	2.7	3.3	2.4	2.9	4.9	3.5	2.9	2.2	2.8	3.0	3.6
TOTAL SALARIES & BENEFITS...	43.5	50.9	58.1	47.2	56.2	55.8	58.9	59.1	55.9	58.4	56.1
TRAVEL.....	10.2	10.6	8.0	11.9	7.0	6.4	4.3	6.1	6.7	6.6	6.7
LIBRARY ACQUISITIONS.....	1.0	-	.1	-	.4	.2	-	.1	.3	.5	.3
OPERATIONAL SUPPLIES & EXPENSES..	16.1	25.0	33.1	20.6	18.9	20.8	23.3	19.9	16.0	15.1	19.7
FURNITURE AND EQUIPMENT											
PURCHASE.....	9.9	6.9	16.5	18.7	11.1	15.2	11.8	13.3	16.7	13.1	14.0
RENTAL & MAIN.....	2.8	-	.1	-	.7	.4	1.0	.3	.1	2.2	.7
UTILITIES.....	.5	-	.1	-	.2	.4	.3	-	.0	.5	.3
RENOVATIONS & ALTERATIONS.....	-	-	.5	-	.1	.1	.0	-	.4	.2	.1
SPACE RENTAL.....	.1	-	-	-	.1	.0	-	.2	.0	.0	.0
SCHOLAR., BURSARIES & PRIZES.....	5.2	-	.0	.9	1.9	.2	-	.1	.0	.1	.7
EXTERNALLY CONTRACTED SERVICES...	3.5	-	.2	.6	.3	.1	-	-	.5	.0	.3
PROFESSIONAL FEES.....	6.5	6.7	.0	-	2.5	.2	-	-	.5	1.9	1.0
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	.1	-	.0	-	.5	.0	.3	-	.0	.0	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	.6	-	-	-	-	-	-	-	2.2	-	.3
LAND & SITE SERVICES.....	-	-	-	-	-	.0	-	-	.0	-	.0
SUB-TOTAL.....	100.0	100.0	116.7	100.0	100.0	99.8	100.0	98.9	99.4	98.6	100.2
INTERNAL COST RECOVERIES.....	-	-	-	-	.1	1.2	-	1.1	.6	1.4	.7
EXTERNAL COST RECOVERIES.....	-	-	-16.7	-	.0	-1.0	-	-	-	.0	-.9
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

ANCILLARY ENTERPRISES

PROVINCE	%										
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH....	17.8	16.8	20.6	17.1	39.6	28.7	28.7	26.4	31.1	28.8	29.4
OTHER SALARIES & WAGES.....	1.4	2.3	1.4	1.7	5.2	2.8	2.0	2.0	3.0	2.3	2.9
FRINGE BENEFITS.....	19.2	19.1	22.0	18.8	44.8	31.5	30.7	28.4	34.1	31.1	32.3
TOTAL SALARIES & BENEFITS....											
TRAVEL.....	.5	.2	.1	.2	1.8	.2	.0	.1	.3	.1	.4
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	3.2	5.0	5.0	10.6	4.3	9.6	11.9	4.3	6.9	9.9	8.2
FURNITURE AND EQUIPMENT											
PURCHASE.....	2.0	1.5	1.0	1.1	2.4	1.3	4.3	1.6	1.5	1.0	1.6
RENTAL & MAIN.....	.2	-	.3	.0	1.0	.6	.2	1.0	1.6	.3	.7
UTILITIES.....	22.5	14.6	5.8	10.8	2.8	6.7	4.1	4.2	4.5	3.5	5.7
RENOVATIONS & ALTERATIONS.....	-	-	1.4	.9	2.2	2.2	.1	4.4	-	3.9	2.0
SPACE RENTAL.....	.0	-	.9	.6	.5	.8	-	1.4	.2	-	.6
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	1.6	28.1	26.4	32.8	5.2	8.2	1.5	2.3	.3	3.0	8.1
PROFESSIONAL FEES.....	.1	.9	-	-	.4	.1	-	.3	.0	.0	.1
INSURANCE.....	-	.3	.1	.1	.1	.2	.1	.1	.1	.0	.1
PROPERTY TAXES.....	-	-	.2	.1	-	.6	-	.0	1.8	.0	.5
INSTITUTIONAL MEMBERSHIP FEES....	.0	-	.0	-	.2	.0	-	13.8	.0	.0	.5
COST OF GOODS SOLD.....	50.8	23.2	19.4	18.2	30.2	32.9	44.8	34.9	36.9	38.9	32.7
DEBT REPAYMENTS.....	-	6.9	9.6	4.5	1.9	4.8	1.5	3.2	7.1	8.3	5.0
BUILDINGS.....	.0	-	-	-	-	.1	-	-	-	-	.1
LAND & SITE SERVICES.....	-	-	-	-	.0	.0	-	-	.7	-	.1
SUB-TOTAL.....	100.0	100.0	92.2	98.8	97.8	99.6	99.1	99.8	96.0	100.0	98.6
INTERNAL COST RECOVERIES.....	-	-	7.8	1.2	2.2	.4	.9	.2	4.0	-	1.4
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

PLANT

TYPE	PROVINCE										%
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH....	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-	0.8
LIBRARY ACQUISITIONS.....	-	-	-	-	3.5	0.0	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	-	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

TOTAL FUNDS

TYPE	PROVINCE										%	TOTAL
	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.		
ACADEMIC SALARIES	30.5	30.6	31.5	34.3	29.0	28.3	32.7	30.5	25.0	30.9	28.9	
ACADEMIC RANKS.....	1.0	.6	.9	2.1	7.5	6.0	5.7	7.1	4.1	4.5	5.6	
OTHER INSTRUCTION & RESEARCH...	28.4	26.6	29.4	23.6	26.3	26.6	25.5	27.2	23.7	25.7	26.1	
OTHER SALARIES & WAGES.....	4.7	8.3	5.3	5.8	7.9	6.9	5.1	5.4	5.3	6.4	6.6	
FRINGE BENEFITS.....	64.6	66.1	67.1	65.8	70.6	67.8	69.0	70.1	58.1	67.4	67.3	
TOTAL SALARIES & BENEFITS...												
TRAVEL.....	3.2	1.5	2.1	2.6	2.0	1.8	2.0	2.2	2.3	2.1	2.0	
LIBRARY ACQUISITIONS.....	2.9	2.2	2.0	1.9	1.1	1.5	1.2	1.4	1.2	1.7	1.5	
OPERATIONAL SUPPLIES & EXPENSES..	6.7	7.4	10.6	7.3	5.9	8.8	10.5	10.6	6.5	6.5	7.7	
FURNITURE AND EQUIPMENT												
PURCHASE.....	4.8	2.7	3.2	4.7	4.1	4.5	4.7	4.3	14.7	4.6	5.6	
RENTAL & MAIN.....	.7	.1	.8	1.0	.8	1.0	1.4	1.2	1.1	1.2	1.0	
UTILITIES.....	6.0	6.9	5.0	5.8	2.8	3.3	3.1	3.1	3.0	2.6	3.2	
RENOVATIONS & ALTERATIONS.....	.9	-	.9	1.6	1.5	1.8	1.4	1.1	2.4	1.5	1.6	
SPACE RENTAL.....	.3	.0	.7	.1	1.2	.2	.0	.3	.2	.1	.4	
SCHOLAR., BURSARIES & PRIZES.....	2.2	1.6	1.9	1.9	.8	1.5	1.0	1.4	.7	1.8	1.3	
EXTERNALLY CONTRACTED SERVICES...	6.4	3.8	5.1	4.9	2.3	1.7	.4	.7	.6	.7	1.8	
PROFESSIONAL FEES.....	1.1	.9	.3	.3	1.0	.2	.1	.1	.2	.8	.5	
INSURANCE.....	.1	.4	.2	.2	.1	.1	.2	.2	.1	.1	.1	
PROPERTY TAXES.....	.1	-	.2	.0	.0	.5	.4	.0	.1	.0	.2	
INSTITUTIONAL MEMBERSHIP FEES....	.2	.1	.1	.1	1.0	.1	.1	1.0	.0	.1	.4	
COST OF GOODS SOLD.....	1.9	3.1	2.1	2.0	1.4	3.4	3.4	2.4	2.1	2.7	2.5	
DEBT REPAYMENTS.....	.3	1.2	3.1	1.1	3.3	1.9	1.5	.3	.4	3.7	2.2	
BUILDINGS.....	2.2	.4	1.6	1.8	2.2	1.3	1.7	1.9	7.8	3.3	2.5	
LAND & SITE SERVICES.....	.1	2.1	.0	-	.1	.1	-	.4	1.2	1.7	.4	
SUB-TOTAL.....	104.7	100.5	107.1	103.1	102.3	101.4	101.9	102.6	102.8	102.7	102.3	
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-4.7	-.5	-7.1	-3.1	-2.3	-1.4	-1.9	-2.6	-2.8	-2.7	-2.3	
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
PROVINCE UNIVERSITY												
NEWFOUNDLAND												
MEMORIAL UNIVERSITY	90,339	84.8	-	-	12,137	11.4	3,998	3.8	-	-	106,474	100.0
PROVINCIAL AVERAGE	90,339	84.8	-	-	12,137	11.4	3,998	3.8	-	-	106,474	100.0
PRINCE EDWARD ISLAND												
UNIV OF PRINCE EDWARD ISLAND	11,922	80.3	-	-	540	3.6	2,009	13.5	375	2.5	14,846	100.0
PROVINCIAL AVERAGE	11,922	80.3	-	-	540	3.6	2,009	13.5	375	2.5	14,846	100.0
NOVA SCOTIA												
ACADIA UNIVERSITY	18,603	68.7	681	2.5	652	2.4	6,086	22.5	1,042	3.9	27,064	100.0
UNIV. COLLEGE OF CAPE BRETON	9,833	89.0	-	-	1,211	11.0	-	-	-	-	11,044	100.0
DALHOUSIE UNIVERSITY	80,539	76.3	6,282	6.0	10,982	10.4	5,563	5.3	2,204	2.1	105,570	100.0
UNIVERSITY OF KING'S COLLEGE	1,763	70.8	-	-	-	-	728	29.2	-	-	2,491	100.0
MOUNT ST VINCENT UNIVERSITY	9,081	75.9	20	.2	658	5.5	2,030	17.0	179	1.5	11,968	100.0
N.S. AGRICULTURAL COLLEGE	4,762	74.9	-	-	261	4.1	1,016	16.0	320	5.0	6,359	100.0
N.S. COLLEGE OF ART & DESIGN	4,862	85.8	15	.3	-	-	380	6.7	408	7.2	5,665	100.0
UNIVERSITE STE ANNE	2,616	63.3	37	.9	146	3.5	971	23.5	361	8.7	4,131	100.0
ST FRANCIS XAVIER UNIVERSITY	14,411	74.4	-	-	825	4.3	4,137	21.4	2	-	19,375	100.0
SAINT MARY'S UNIVERSITY	15,073	75.4	545	2.7	532	2.7	3,432	17.2	417	2.1	19,999	100.0
TECHNICAL UNIVERSITY OF N.S.	9,888	66.1	424	2.8	3,692	24.7	950	6.4	-	-	14,954	100.0
PROVINCIAL AVERAGE	15,585	75.0	728	3.5	1,724	8.3	2,299	11.1	448	2.2	20,784	100.0
NEW BRUNSWICK												
UNIVERSITE DE MONCTON	28,962	83.1	1,027	2.9	1,176	3.4	2,645	7.6	1,039	3.0	34,849	100.0
MOUNT ALLISON UNIVERSITY	13,769	68.4	-	-	611	3.0	3,661	18.2	2,096	10.4	20,137	100.0
UNIVERSITY OF NEW-BRUNSWICK	55,048	73.7	1,262	1.7	10,533	14.1	6,995	9.4	833	1.1	74,671	100.0
ST THOMAS UNIVERSITY	3,634	72.4	164	3.3	-	-	1,160	23.1	59	1.2	5,017	100.0
PROVINCIAL AVERAGE	25,353	75.3	613	1.8	3,080	9.1	3,615	10.7	1,007	3.0	33,669	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
PROVINCE UNIVERSITY												
QUEBEC												
BISHOP'S UNIVERSITY	8,879	74.5	207	1.7	144	1.2	2,429	20.4	263	2.2	11,922	100.0
UNIVERSITE CONCORDIA	95,771	79.3	1,464	1.2	7,305	6.0	5,312	4.4	10,966	9.1	120,818	100.0
HAUTES ETUDES COMMERCIALES	19,114	84.4	432	1.9	1,240	5.5	445	2.0	1,408	6.2	22,639	100.0
ECOLE NATIONALE D'ADMIN. PUB.	8,650	93.3	-	-	92	1.0	47	.5	485	5.2	9,274	100.0
ECOLE POLYTECHNIQUE	30,662	71.0	3,351	7.8	8,055	18.6	594	1.4	541	1.3	43,203	100.0
UNIVERSITE LAVAL	191,945	78.7	303	.1	30,930	12.7	14,939	6.1	5,650	2.3	243,767	100.0
MCGILL UNIVERSITY	149,487	61.4	9,372	3.9	50,081	20.6	18,176	7.5	16,184	6.7	243,300	100.0
UNIVERSITE DE MONTREAL	186,079	73.7	923	.4	31,342	12.4	9,520	3.8	24,776	9.8	252,640	100.0
UNIV. DU QUE. A CHICOUTIMI	28,247	82.3	-	-	1,981	5.8	459	1.3	3,638	10.6	34,325	100.0
UNIV. DU QUE. A HULL	11,632	86.5	-	-	494	3.7	96	.7	1,223	9.1	13,445	100.0
UNIV. DU QUE. A MONTREAL	88,226	77.9	574	.5	5,620	5.0	5,655	5.0	13,177	11.6	113,252	100.0
UNIV. DU QUE. A RIMOUSKI	17,046	72.4	28	.1	1,189	5.0	-	-	5,288	22.5	23,551	100.0
UNIV. DU QUE. A STE-FOY	20,466	93.6	-	-	173	.8	-	-	1,229	5.6	21,868	100.0
UNIV. DU QUE. A TROIS-RIVIERES	35,911	82.0	5	.0	3,480	8.0	1,706	3.9	2,669	6.1	43,771	100.0
UNIV. DU QUE. A SHERBROOKE	73,381	77.8	161	.2	16,140	17.1	1,967	2.1	2,662	2.8	94,311	100.0
PROVINCIAL AVERAGE	64,366	74.7	1,121	1.3	10,551	12.2	4,090	4.7	6,011	7.0	86,139	100.0
ONTARIO												
BRESCIA COLLEGE	1,327	63.3	3	.1	-	-	765	36.5	-	-	2,095	100.0
BROCK UNIVERSITY	24,018	67.7	446	1.3	1,358	3.8	2,763	7.8	6,881	19.4	35,466	100.0
CARLETON UNIVERSITY	71,893	78.7	419	.5	9,432	10.3	8,766	9.6	835	.9	91,345	100.0
UNIVERSITY OF GUELPH	86,993	60.1	3,242	2.2	34,947	24.1	14,704	10.2	4,969	3.4	144,855	100.0
LE COLLEGE UNIV. DE HEARST	858	93.5	-	-	28	3.1	32	3.5	-	-	918	100.0
HUNTINGTON UNIVERSITY	809	77.3	4	.4	-	-	234	22.3	-	-	1,047	100.0
KING'S COLLEGE	2,530	72.3	63	1.8	-	-	865	24.7	40	1.1	3,498	100.0
LAKEHEAD UNIVERSITY	4,634	84.0	9	.2	-	-	874	15.8	-	-	5,517	100.0
LAURENTIAN UNIVERSITY	23,930	78.5	225	.7	2,510	8.2	2,932	9.6	868	2.8	30,465	100.0
MCHASTER UNIVERSITY	21,958	81.9	622	2.3	1,101	4.1	2,656	9.9	479	1.8	26,816	100.0
	92,573	59.3	10,101	6.5	38,280	24.5	13,239	8.5	1,947	1.2	156,140	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
PROVINCE UNIVERSITY												
ONTARIO												
NIPISSING UNIVERSITY COLLEGE	4,121	98.0	-	-	81	1.9	-	-	3	0.1	4,205	100.0
ONT. INST. FOR STUDIES IN EDUC	19,580	84.0	-	-	2,859	12.3	883	3.8	-	-	23,322	100.0
UNIVERSITY OF OTTAWA	106,716	70.3	7,919	5.2	15,446	10.2	8,316	5.5	13,433	8.8	151,830	100.0
QUEEN'S UNIVERSITY	86,882	62.8	9,569	6.9	23,210	16.8	12,473	9.0	6,169	4.5	138,303	100.0
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	59,099	84.7	3,726	5.3	727	1.0	3,989	5.7	2,260	3.2	69,801	100.0
UNIV OF ST MICHAEL'S COLLEGE	6,085	80.4	28	.4	24	.3	1,430	18.9	-	-	7,567	100.0
UNIVERSITE SAINT PAUL	3,770	72.2	52	1.0	73	1.4	1,258	24.1	70	1.3	5,223	100.0
ST PETER'S SEMINARY	532	67.0	-	-	-	-	262	33.0	-	-	794	100.0
UNIVERSITY OF SUDBURY	1,270	74.6	68	4.0	113	6.6	233	13.7	19	1.1	1,703	100.0
UNIVERSITY OF TORONTO	303,546	65.5	9,727	2.1	78,705	17.0	53,269	11.5	18,295	3.9	463,542	100.0
TRENT UNIVERSITY	14,999	66.3	952	4.2	867	3.8	5,253	23.2	557	2.5	22,628	100.0
UNIVERSITY OF TRINITY COLLEGE	3,712	63.7	241	4.1	-	-	1,636	28.1	242	4.2	5,831	100.0
VICTORIA UNIVERSITY	7,301	66.8	549	5.0	-	-	2,176	19.9	910	8.3	10,936	100.0
UNIVERSITY OF WATERLOO	99,515	67.2	2,125	1.4	23,444	15.8	17,073	11.5	5,923	4.0	148,080	100.0
UNIV. OF WESTERN ONTARIO	131,883	68.5	5,015	2.6	31,191	16.2	20,449	10.6	3,969	2.1	192,507	100.0
WILFRID LAURIER UNIVERSITY	26,204	82.3	458	1.4	325	1.0	4,727	14.8	124	.4	31,838	100.0
UNIVERSITY OF WINDSOR	55,286	81.4	155	.2	4,601	6.8	6,938	10.2	929	1.4	67,909	100.0
YORK UNIVERSITY	114,119	82.3	991	.7	8,145	5.9	13,855	10.0	1,498	1.1	138,608	100.0
PROVINCIAL AVERAGE	47,453	69.4	1,955	2.9	9,568	14.0	6,967	10.2	2,428	3.6	68,372	100.0
MANITOBA												
BRANDON UNIVERSITY	12,537	66.1	2,845	15.0	825	4.4	2,733	14.4	25	.1	18,965	100.0
UNIVERSITY OF MANITOBA	131,165	69.3	10,793	5.7	30,604	16.2	13,423	7.1	3,344	1.8	189,329	100.0
COLLEGE DE SAINT BONIFACE	2,280	94.7	-	-	8	.3	65	2.7	55	2.3	2,408	100.0
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-
UNIVERSITY OF WINNIPEG	18,132	83.1	4	.4	760	3.5	1,297	5.9	1,616	7.4	21,809	100.0
PROVINCIAL AVERAGE	41,029	70.6	3,411	5.9	8,049	13.8	4,380	7.5	1,260	2.2	58,128	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
PROVINCE UNIVERSITY												
SASKATCHEWAN												
CAMPION COLLEGE	1,498	91.6	28	1.7	-	-	93	5.7	17	1.0	1,636	100.0
LUTHER COLLEGE	1,036	69.9	-	-	-	-	434	29.3	13	.9	1,483	100.0
UNIVERSITY OF REGINA	41,552	83.2	1,139	2.3	2,147	4.3	3,973	8.0	1,161	2.3	49,972	100.0
ST THOMAS MORE COLLEGE	2,189	98.0	10	.4	-	-	17	.8	18	.8	2,234	100.0
UNIVERSITY OF SASKATCHEWAN	102,540	63.2	26,491	16.3	16,962	10.4	10,390	6.4	5,983	3.7	162,366	100.0
PROVINCIAL AVERAGE	29,763	68.4	5,534	12.7	3,822	8.8	2,981	6.8	1,438	3.3	43,538	100.0
ALBERTA												
UNIVERSITY OF ALBERTA	211,063	56.5	10,294	2.8	42,940	11.5	20,741	5.6	88,520	23.7	373,558	100.0
ATHABASCA UNIVERSITY	11,103	80.5	74	.5	-	-	-	-	2,611	18.9	13,788	100.0
UNIVERSITY OF CALGARY	125,323	56.7	4,881	2.2	27,977	12.7	13,882	6.3	48,919	22.1	220,982	100.0
UNIVERSITY OF LETHBRIDGE	20,934	74.7	529	1.9	944	3.4	2,369	8.5	3,257	11.6	28,033	100.0
PROVINCIAL AVERAGE	92,106	57.9	3,945	2.5	17,965	11.3	9,248	5.8	35,827	22.5	159,090	100.0
BRITISH COLUMBIA												
UNIVERSITY OF BRITISH COLUMBIA	207,782	61.4	26,892	7.9	46,611	13.8	24,067	7.1	33,019	9.8	338,371	100.0
SIMON FRASER UNIVERSITY	77,139	72.3	480	.4	6,005	5.6	4,328	4.1	18,717	17.5	106,669	100.0
UNIVERSITY OF VICTORIA	61,567	77.5	4,664	5.9	4,329	5.4	7,647	9.6	1,264	1.6	79,471	100.0
PROVINCIAL AVERAGE	115,496	66.1	10,679	6.1	18,982	10.9	12,014	6.9	17,667	10.1	174,837	100.0
CANADA AVERAGE	48,631	69.7	2,248	3.2	8,569	12.3	5,385	7.7	4,915	7.0	69,748	100.0

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
PROVINCE UNIVERSITY										
NEWFOUNDLAND										
MEMORIAL UNIVERSITY	90,339	84.8	-	-	12,137	11.4	3,998	3.8	106,474	100.0
PROVINCIAL AVERAGE	90,339	84.8	-	-	12,137	11.4	3,998	3.8	106,474	100.0
PRINCE EDWARD ISLAND										
UNIV OF PRINCE EDWARD ISLAND	11,922	82.4	-	-	540	3.7	2,009	13.9	14,471	100.0
PROVINCIAL AVERAGE	11,922	82.4	-	-	540	3.7	2,009	13.9	14,471	100.0
NOVA SCOTIA										
ACADIA UNIVERSITY	18,603	71.5	681	2.6	652	2.5	6,086	23.4	26,022	100.0
UNIV. COLLEGE OF CAPE BRETON	9,833	89.0	-	-	1,211	11.0	-	-	11,044	100.0
DALHOUSIE UNIVERSITY	80,539	77.9	6,282	6.1	10,982	10.6	5,563	5.4	103,366	100.0
UNIVERSITY OF KING'S COLLEGE	1,763	70.8	-	-	-	-	728	29.2	2,491	100.0
MOUNT ST VINCENT UNIVERSITY	9,081	77.0	20	.2	658	5.6	2,030	17.2	11,789	100.0
N.S. AGRICULTURAL COLLEGE	4,762	78.9	-	-	261	4.3	1,016	16.8	6,039	100.0
N.S. COLLEGE OF ART & DESIGN	4,862	92.5	15	.3	-	-	380	7.2	5,257	100.0
UNIVERSITE STE ANNE	2,616	69.4	37	1.0	146	3.9	971	25.8	3,770	100.0
ST FRANCIS XAVIER UNIVERSITY	14,411	74.4	-	-	825	4.3	4,137	21.4	19,373	100.0
SAINT MARY'S UNIVERSITY	15,073	77.0	545	2.8	532	2.7	3,432	17.5	19,582	100.0
TECHNICAL UNIVERSITY OF N.S.	9,888	66.1	424	2.8	3,692	24.7	950	6.4	14,954	100.0
PROVINCIAL AVERAGE	15,585	76.6	728	3.6	1,724	8.5	2,299	11.3	20,335	100.0
NEW BRUNSWICK										
UNIVERSITE DE MONCTON	28,962	85.7	1,027	3.0	1,176	3.5	2,645	7.8	33,810	100.0
MOUNT ALLISON UNIVERSITY	13,769	76.3	-	-	611	3.4	3,661	20.3	18,041	100.0
UNIVERSITY OF NEW-BRUNSWICK	55,048	74.6	1,262	1.7	10,533	14.3	6,995	9.5	73,838	100.0
ST THOMAS UNIVERSITY	3,634	73.3	164	3.3	-	-	1,160	23.4	4,958	100.0
PROVINCIAL AVERAGE	25,353	77.6	613	1.9	3,080	9.4	3,615	11.1	32,662	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
PROVINCE UNIVERSITY										
QUEBEC										
BISHOP'S UNIVERSITY	8,879	76.2	207	1.8	144	1.2	2,429	20.8	11,659	100.0
UNIVERSITE CONCORDIA	95,771	87.2	1,464	1.3	7,305	6.6	5,312	4.8	109,852	100.0
HAUTES ETUDES COMMERCIALES	19,114	90.0	432	2.0	1,240	5.8	445	2.1	21,231	100.0
ECOLE NATIONALE D'ADMIN. PUB.	8,650	98.4	-	-	92	1.0	47	.5	8,789	100.0
ECOLE POLYTECHNIQUE	30,662	71.9	3,351	7.9	8,055	18.9	594	1.4	42,662	100.0
UNIVERSITE LAVAL	191,945	80.6	303	.1	30,930	13.0	14,939	6.3	238,117	100.0
MCGILL UNIVERSITY	149,487	65.8	9,372	4.1	50,081	22.1	18,176	8.0	227,116	100.0
UNIVERSITE DE MONTREAL	186,079	81.7	923	.4	31,342	13.8	9,520	4.2	227,864	100.0
UNIV. DU QUE. A CHICOUTIMI	28,247	92.0	-	-	1,981	6.5	459	1.5	30,687	100.0
UNIV. DU QUE. A HULL	11,632	95.2	-	-	494	4.0	96	.8	12,222	100.0
UNIV. DU QUE. A MONTREAL	88,226	88.2	574	.6	5,620	5.6	5,655	5.7	100,075	100.0
UNIV. DU QUE. A RIMOUSKI	17,046	93.3	28	.2	1,189	6.5	-	-	18,263	100.0
UNIV. DU QUE. A STE-FOY	20,466	99.2	-	-	173	.8	-	-	20,639	100.0
UNIV. DU QUE. A TROIS-RIVIERES	35,911	87.4	5	.0	3,480	8.5	1,706	4.2	41,102	100.0
UNIVERSITE DE SHERBROOKE	73,381	80.1	161	.2	16,140	17.6	1,967	2.1	91,649	100.0
PROVINCIAL AVERAGE	64,366	80.3	1,121	1.4	10,551	13.2	4,090	5.1	80,128	100.0
ONTARIO										
BRESCIA COLLEGE	1,327	63.3	3	.1	-	-	765	36.5	2,095	100.0
BROCK UNIVERSITY	24,018	84.0	446	1.6	1,358	4.8	2,763	9.7	28,585	100.0
CARLETON UNIVERSITY	71,893	79.4	419	.5	9,432	10.4	8,766	9.7	90,510	100.0
UNIVERSITY OF GUELPH	86,993	62.2	3,242	2.3	34,947	25.0	14,704	10.5	139,886	100.0
LE COLLEGE UNIV. DE HEARST	858	93.5	-	-	28	3.1	32	3.5	918	100.0
HUNTINGTON UNIVERSITY	809	77.3	4	.4	-	-	234	22.3	1,047	100.0
HURON COLLEGE	2,530	73.2	63	1.8	-	-	865	25.0	3,458	100.0
KING'S COLLEGE	4,634	84.0	9	.2	-	-	874	15.8	5,517	100.0
LAKEHEAD UNIVERSITY	23,930	80.9	225	.8	2,510	8.5	2,932	9.9	29,597	100.0
LAURENTIAN UNIVERSITY	21,958	83.4	622	2.4	1,101	4.2	2,656	10.1	26,337	100.0
MCMASTER UNIVERSITY	92,573	60.0	10,101	6.6	38,280	24.8	13,239	8.6	154,193	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
PROVINCE UNIVERSITY										
ONTARIO										
NIPISSING UNIVERSITY COLLEGE	4,121	98.1	-	-	-	-	-	-	4,202	100.0
ONT. INST. FOR STUDIES IN EDUC	19,580	84.0	-	-	81	1.9	-	-	23,322	100.0
UNIVERSITY OF OTTAWA	106,716	77.1	7,919	5.7	2,859	12.3	883	3.8	138,397	100.0
QUEEN'S UNIVERSITY	86,882	65.8	9,569	7.2	15,446	11.2	8,316	6.0	132,134	100.0
ROYAL MILITARY COLLEGE	-	-	-	-	23,210	17.6	12,473	9.4	-	-
RYERSON POLYTECHNICAL INST.	59,099	87.5	3,726	5.5	-	-	-	-	67,541	100.0
UNIV OF ST MICHAEL'S COLLEGE	6,085	80.4	28	.4	727	1.1	3,989	5.9	7,567	100.0
UNIVERSITE SAINT PAUL	3,770	73.2	52	1.0	24	.3	1,430	18.9	5,153	100.0
ST PETER'S SEMINARY	532	67.0	-	-	73	1.4	1,258	24.4	794	100.0
UNIVERSITY OF SUDBURY	1,270	75.4	68	4.0	-	-	233	13.8	1,684	100.0
UNIVERSITY OF TORONTO	303,546	68.2	9,727	2.2	113	6.7	53,269	12.0	445,247	100.0
TRENT UNIVERSITY	14,999	68.0	952	4.3	78,705	17.7	5,253	23.8	22,071	100.0
UNIVERSITY OF TRINITY COLLEGE	3,712	66.4	241	4.3	867	3.9	1,636	29.3	5,589	100.0
VICTORIA UNIVERSITY	7,301	72.8	549	5.5	-	-	2,176	21.7	10,026	100.0
UNIVERSITY OF WATERLOO	99,515	70.0	2,125	1.5	-	-	17,073	12.0	142,157	100.0
UNIV. OF WESTERN ONTARIO	131,883	70.0	5,015	2.7	23,444	16.5	20,449	10.8	188,538	100.0
WILFRID LAURIER UNIVERSITY	26,204	82.6	458	1.4	31,191	16.5	4,727	14.9	31,714	100.0
UNIVERSITY OF WINDSOR	55,286	82.5	155	.2	325	1.0	6,938	10.4	66,980	100.0
YORK UNIVERSITY	114,119	83.2	991	.7	4,601	6.9	13,855	10.1	137,110	100.0
PROVINCIAL AVERAGE	47,453	72.0	1,955	3.0	8,145	5.9	6,967	10.6	65,944	100.0
MANITOBA										
BRANDON UNIVERSITY	12,537	66.2	2,845	15.0	-	-	2,733	14.4	18,940	100.0
UNIVERSITY OF MANITOBA	131,165	70.5	10,793	5.8	825	4.4	13,423	7.2	185,985	100.0
COLLEGE DE SAINT BONIFACE	2,280	96.9	-	-	30,604	16.5	65	2.8	2,353	100.0
ST. JOHN'S COLLEGE	-	-	-	-	8	.3	-	-	-	-
ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-	-	-
UNIVERSITY OF WINNIPEG	18,132	89.8	4	.0	760	3.8	1,297	6.4	20,193	100.0
PROVINCIAL AVERAGE	41,029	72.1	3,411	6.0	8,049	14.2	4,380	7.7	56,868	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
PROVINCE UNIVERSITY										
SASKATCHEWAN										
CAMPION COLLEGE	1,498	92.5	28	1.7	-	-	93	5.7	1,619	100.0
LUTHER COLLEGE	1,036	70.5	-	-	-	-	434	29.5	1,470	100.0
UNIVERSITY OF REGINA	41,552	85.1	1,139	2.3	2,147	4.4	3,973	8.1	48,811	100.0
ST THOMAS MORE COLLEGE	2,189	98.8	10	.5	-	-	17	.8	2,216	100.0
UNIVERSITY OF SASKATCHEWAN	102,540	65.6	26,491	16.9	16,962	10.8	10,390	6.6	156,383	100.0
PROVINCIAL AVERAGE	29,763	70.7	5,534	13.1	3,822	9.1	2,981	7.1	42,100	100.0
ALBERTA										
UNIVERSITY OF ALBERTA	211,063	74.0	10,294	3.6	42,940	15.1	20,741	7.3	285,038	100.0
ATHABASCA UNIVERSITY	11,103	99.3	74	.7	-	-	-	-	11,177	100.0
UNIVERSITY OF CALGARY	125,323	72.8	4,881	2.8	27,977	16.3	13,882	8.1	172,063	100.0
UNIVERSITY OF LETHBRIDGE	20,934	84.5	529	2.1	944	3.8	2,369	9.6	24,776	100.0
PROVINCIAL AVERAGE	92,106	74.7	3,945	3.2	17,965	14.6	9,248	7.5	123,264	100.0
BRITISH COLUMBIA										
UNIVERSITY OF BRITISH COLUMBIA	207,782	68.0	26,892	8.8	46,611	15.3	24,067	7.9	305,352	100.0
SIMON FRASER UNIVERSITY	77,139	87.7	480	.5	6,005	6.8	4,328	4.9	87,952	100.0
UNIVERSITY OF VICTORIA	61,567	78.7	4,664	6.0	4,329	5.5	7,647	9.8	78,207	100.0
PROVINCIAL AVERAGE	115,496	73.5	10,679	6.8	18,982	12.1	12,014	7.6	157,170	100.0
CANADA AVERAGE	48,631	75.0	2,248	3.5	8,569	13.2	5,385	8.3	64,833	100.0

NOTE: AVERAGES MAY NOT ADD UP TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

INSTRUCTION AND NON SPONSORED RESEARCH

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$'000											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	31777	4540	70637	43483	360425	526735	70028	63940	142675	142350	1456590
OTHER INSTRUCTION & RESEARCH...	738	94	2032	2243	48928	54747	3263	3482	12250	11462	139239
OTHER SALARIES & WAGES.....	14543	606	19625	6417	111766	131585	15209	16530	52355	34270	402906
FRINGE BENEFITS.....	3721	739	7449	5054	65421	85624	7132	7154	22053	21392	225739
TOTAL SALARIES & BENEFITS.....	50779	5979	99743	57197	586540	798691	95632	91106	229333	209474	2224474
TRAVEL.....	1812	95	1443	1345	7467	8768	1193	1628	3990	3633	31374
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	3399	240	6203	1935	20278	41028	5025	8092	10825	9437	106462
FURNITURE AND EQUIPMENT											
PURCHASE.....	1951	121	1991	1976	2276	16732	2367	1842	296	4150	33702
RENTAL & MAIN.....	179	4	557	264	1162	3160	49	736	1604	760	8475
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	2529	-	233	-	10754	1032	9	-	1183	530	16270
PROFESSIONAL FEES.....	300	-	151	-	3382	184	9	10	281	145	4462
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	62	2	41	-	1132	579	-	48	64	118	2046
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	61011	6441	110362	62717	632991	870174	104284	103462	247576	228247	2427265
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-966	-	-8418	-575	-6620	-9623	-1334	-3645	-5921	-6556	-43658
TOTAL.....	60045	6441	101944	62142	626371	860551	102950	99817	241655	221691	2383607

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

NON-CREDIT INSTRUCTION

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$'000											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	23	-	1217	104	2565	4836	1235	1425	3788	2016	17209
OTHER INSTRUCTION & RESEARCH...	-	-	44	9	3262	2846	87	35	207	1083	7573
OTHER SALARIES & WAGES.....	1463	41	770	140	3295	10343	607	1395	2798	2941	23793
FRINGE BENEFITS.....	127	5	155	17	792	1788	84	180	574	632	4354
TOTAL SALARIES & BENEFITS...	1613	46	2186	270	9914	19813	2013	3035	7367	6672	52929
TRAVEL.....	104	23	579	31	1819	1298	64	129	1249	980	6276
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	184	55	1014	141	1783	4185	724	887	2951	1765	13689
FURNITURE AND EQUIPMENT											
PURCHASE.....	103	3	44	-	309	297	3	48	31	21	859
RENTAL & MAIN.....	17	-	11	-	129	88	1	6	141	93	486
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	-	-	85	-	173	17	-	-	348	-	623
PROFESSIONAL FEES.....	6	36	-	-	568	5	-	-	-	241	856
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	1	-	1	-	5	9	-	3	3	13	35
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2028	163	3920	442	14700	25712	2805	4108	12090	9785	75753
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-18	-	-2144	-70	-1402	-181	-	-1	-965	-366	-5147
TOTAL.....	2010	163	1776	372	13298	25531	2805	4107	11125	9419	70606

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

LIBRARY

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$'000											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	2331	571	5467	4089	37047	54082	6039	5438	14463	16119	145646
FRINGE BENEFITS.....	196	81	471	423	5043	6751	518	448	1592	1797	17320
TOTAL SALARIES & BENEFITS...	2527	652	5938	4512	42090	60833	6557	5886	16055	17916	162966
TRAVEL.....	15	6	25	27	155	228	55	12	98	64	685
LIBRARY ACQUISITIONS.....	3007	320	3420	2515	10945	28543	2771	2917	7385	7867	69690
OPERATIONAL SUPPLIES & EXPENSES..	84	14	445	207	1851	3486	706	511	811	794	8909
FURNITURE AND EQUIPMENT											
PURCHASE.....	166	18	74	68	174	847	121	68	23	195	1754
RENTAL & MAIN.....	12	-	62	29	748	788	1	67	939	399	3045
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	11	-	-	-	670	117	-	-	44	174	1016
PROFESSIONAL FEES.....	-	-	-	-	330	188	-	-	-	-	518
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	3	-	1	-	338	28	-	1	6	44	421
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5825	1010	9965	7358	57301	95058	10211	9462	25361	27453	249004
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-102	-	-168	-	-138	-999	-35	-23	-530	-324	-2319
TOTAL.....	5723	1010	9797	7358	57163	94059	10176	9439	24831	27129	246685

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

COMPUTING

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$ '000											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	417	127	1354	1263	17230	27240	3043	1641	8630	7090	68035
FRINGE BENEFITS.....	33	19	118	134	2253	3218	238	151	969	780	7913
TOTAL SALARIES & BENEFITS.....	450	146	1472	1397	19483	30458	3281	1792	9599	7870	75948
TRAVEL.....	12	1	14	18	166	258	25	20	109	72	695
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	283	41	308	379	1811	6495	376	593	1869	1648	13803
FURNITURE AND EQUIPMENT											
PURCHASE.....	1117	157	536	1191	4991	7799	1015	520	41	1230	18597
RENTAL & MAIN.....	95	4	866	739	3314	10097	2621	422	2015	3075	23248
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	892	-	-	-	858	2304	-	437	345	-	4836
PROFESSIONAL FEES.....	-	-	-	-	68	11	-	-	37	52	168
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	27	13	-	3	3	-	46
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2849	349	3196	3724	30718	57435	7318	3787	14018	13947	137341
INTERNAL COST RECOVERIES.....	-998	-	-	-	-202	-1696	-264	-	-702	-61	-3923
EXTERNAL COST RECOVERIES.....	-	-9	-640	-1265	-3041	-1607	-371	-37	-2206	-1804	-10980
TOTAL.....	1851	340	2556	2459	27475	54132	6683	3750	11110	12082	122438

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ADMINISTRATION AND GENERAL

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$'000											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	3030	850	10654	7549	59366	69491	8335	6459	18773	15497	200004
OTHER SALARIES & WAGES.....	281	155	1948	758	9193	9944	1329	1192	2207	2012	29019
FRINGE BENEFITS.....	3311	1005	12602	8307	68559	79435	9664	7651	20980	17509	229023
TOTAL SALARIES & BENEFITS.....											
TRAVEL.....	161	23	695	452	2460	1768	191	176	1102	451	7479
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	674	186	3075	1563	7364	14460	1357	2263	3953	1786	36681
FURNITURE AND EQUIPMENT											
PURCHASE.....	172	17	294	250	565	2168	1193	109	20	582	5370
RENTAL & MAIN.....	112	-	104	224	641	1656	157	82	730	401	4107
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	416	-	23	224	2053	682	-	-	422	267	4087
PROFESSIONAL FEES.....	20	36	591	342	2691	2641	210	62	523	818	7934
INSURANCE.....	19	-	64	39	529	541	-	120	116	156	1584
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	95	15	190	175	9436	2076	107	86	145	238	12563
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	299	-	4435	73	20006	3545	3302	-	7	-	31667
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5279	1282	22073	11649	114304	108972	16181	10549	27998	22208	340495
INTERNAL COST RECOVERIES.....	998	-	-194	-	-1	-2139	-9	-409	-713	-201	-2668
EXTERNAL COST RECOVERIES.....	-275	-	-377	-1047	-3475	-2558	-758	-133	-1222	-738	-10583
TOTAL.....	6002	1282	21502	10602	110828	104275	15414	10007	26063	21269	327244

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

PHYSICAL PLANT

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$ '000											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	2958	807	9346	5677	41965	74778	9470	9237	18836	23819	196893
FRINGE BENEFITS.....	227	127	809	573	6096	10099	885	1037	2194	2636	24683
TOTAL SALARIES & BENEFITS.....	3185	934	10155	6250	48061	84877	10355	10274	21030	26455	221576
TRAVEL.....	41	1	22	61	340	140	37	17	61	46	766
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	330	205	2419	950	4948	9548	1101	1276	5023	-1279	24521
FURNITURE AND EQUIPMENT											
PURCHASE.....	292	8	81	187	1180	1486	808	312	376	263	4993
RENTAL & MAINT.....	27	3	75	5	1512	1031	-	1017	672	66	4408
UTILITIES.....	5481	725	9979	6263	33539	49972	6315	6172	17249	11884	147579
RENOVATIONS AND ALTERATIONS.....	1009	-	1026	1178	5242	14641	2407	1535	6980	3023	37041
SPACE RENTAL.....	279	2	1356	67	15474	1526	14	355	1132	438	20643
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	2526	-	4154	1555	10680	12472	564	668	580	1591	34790
PROFESSIONAL FEES.....	48	-	1	-	230	93	-	26	55	601	1054
INSURANCE.....	100	53	277	196	1133	1435	384	213	488	470	4749
PROPERTY TAXES.....	76	-	292	16	430	8607	817	-	85	14	10337
INSTITUTIONAL MEMBERSHIP FEES.....	1	-	-	-	156	11	-	2	2	3	175
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	19	43	71	-	-	-	-	99	-	-	232
BUILDINGS.....	2264	-	-	-	-	857	-	-	-	-	3121
LAND & SITE SERVICES.....	78	-	55	-	-	15	-	-	-	-	148
SUB-TOTAL.....	15756	1974	29963	16728	122925	186711	22802	21966	53733	43575	516133
INTERNAL COST RECOVERIES.....	-	-	-1776	-178	-1275	-132	-151	-	-688	-645	-4845
EXTERNAL COST RECOVERIES.....	-3689	-22	-759	-1077	-7468	-3962	-759	-1674	-5965	-1967	-27342
TOTAL.....	12067	1952	27428	15473	114182	182617	21892	20292	47080	40963	483946

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

STUDENT SERVICES

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$'000											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	785	350	2903	1467	15346	24429	3037	716	3992	6492	59517
OTHER SALARIES & WAGES.....	64	48	237	149	1928	2612	216	40	448	604	6346
FRINGE BENEFITS.....	849	398	3140	1616	17274	27041	3253	756	4440	7096	65863
TOTAL SALARIES & BENEFITS...											
TRAVEL.....	16	10	312	109	700	1793	448	12	300	632	4332
LIBRARY ACQUISITIONS.....											
OPERATIONAL SUPPLIES & EXPENSES...	102	128	797	465	2950	6400	777	146	716	1413	13894
FURNITURE AND EQUIPMENT											
PURCHASE.....	11	1	14	42	153	684	59	-	4	136	1104
RENTAL & MAIN.....	1	-	2	-	370	163	-	-	23	114	673
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	1657	234	2326	916	688	12914	709	537	2097	6772	28850
EXTERNALLY CONTRACTED SERVICES...	5	-	394	36	154	901	-	-	148	1	1639
PROFESSIONAL FEES.....	1	-	-	-	492	14	-	-	2	151	660
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES...	1	2	7	-	378	46	-	-	3	17	454
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2643	773	6992	3184	23159	49956	5246	1451	7733	16332	117469
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2	-39	-564	-177	-6980	-5469	-1052	-48	-1174	-2397	-17902
TOTAL.....	2641	734	6428	3007	16179	44487	4194	1403	6559	13935	99567

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

TOTAL

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$ '000											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	31800	4540	71854	43587	362990	531571	71263	65365	146463	144366	1473799
OTHER INSTRUCTION & RESEARCH...	738	94	2076	2252	52190	57593	3350	3517	12457	12545	146812
OTHER SALARIES & WAGES.....	25527	3352	50119	26602	286015	391948	45740	41416	119847	106228	1096794
FRINGE BENEFITS.....	4649	1174	11187	7108	90726	120036	10402	10202	30037	29853	315374
TOTAL SALARIES & BENEFITS....	62714	9160	135236	79549	791921	1101148	130755	120500	308804	292992	3032779
TRAVEL.....	2161	159	3090	2043	13107	14253	2013	1994	6909	5878	51607
LIBRARY ACQUISITIONS.....	3007	320	3420	2515	10945	28543	2771	2917	7385	7867	69690
OPERATIONAL SUPPLIES & EXPENSES..	5056	869	14261	5640	40985	85602	10066	13768	26148	15564	217959
FURNITURE AND EQUIPMENT											
PURCHASE.....	3812	325	3034	3714	9648	30013	5566	2899	791	6577	66379
RENTAL & MAIN.....	443	11	1677	1261	7876	16983	2829	2330	6124	4908	44442
UTILITIES.....	5481	725	9979	6263	33539	49972	6315	6172	17249	11884	147579
RENOVATIONS AND ALTERATIONS.....	1009	-	1026	1178	5242	14641	2407	1535	6980	3023	37041
SPACE RENTAL.....	279	2	1356	67	15474	1526	14	355	1132	438	20643
SCHOLAR., BURSARIES & PRIZES.....	1657	234	2326	916	688	12914	709	537	2097	6772	28850
EXTERNALLY CONTRACTED SERVICES....	6379	-	4889	1815	25342	17525	573	1105	3070	2563	63261
PROFESSIONAL FEES.....	375	72	743	342	7761	3136	219	98	898	2008	15652
INSURANCE.....	119	53	341	235	1662	1976	384	333	604	626	6333
PROPERTY TAXES.....	76	-	292	16	430	8607	817	-	85	14	10337
INSTITUTIONAL MEMBERSHIP FEES....	163	19	240	175	11472	2762	107	143	226	433	15740
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	318	43	4506	73	20006	3545	3302	99	7	-	31899
BUILDINGS.....	2264	-	-	-	-	857	-	-	-	-	3121
LAND & SITE SERVICES.....	78	-	55	-	-	15	-	-	-	-	148
SUB-TOTAL.....	95391	11992	186471	105802	996098	1394018	168847	154785	388509	361547	3863460
INTERNAL COST RECOVERIES.....	-	-	-1970	-178	-1478	-3967	-424	-409	-2103	-907	-11436
EXTERNAL COST RECOVERIES.....	-5052	-70	-13070	-4211	-29124	-24399	-4309	-5561	-17983	-14152	-117931
TOTAL.....	90339	11922	171431	101413	965496	1365652	164114	148815	368423	346488	3734093

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

INSTRUCTION AND NON SPONSORED RESEARCH

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
ACADEMIC SALARIES	52.9	70.5	69.3	70.0	57.5	61.2	68.0	64.1	59.0	64.2	61.1
ACADEMIC RANKS.....	1.2	1.5	2.0	3.6	7.8	6.4	3.2	3.5	5.1	5.2	5.8
OTHER INSTRUCTION & RESEARCH.....	24.2	9.4	19.3	10.3	17.8	15.3	14.8	16.6	21.7	15.5	16.9
OTHER SALARIES & WAGES.....	6.2	11.5	7.3	8.1	10.4	9.9	6.9	7.2	9.1	9.6	9.5
FRINGE BENEFITS.....	84.6	92.8	97.8	92.0	93.6	92.8	92.9	91.3	94.9	94.5	93.3
TOTAL SALARIES & BENEFITS.....											
TRAVEL.....	3.0	1.5	1.4	2.2	1.2	1.0	1.2	1.6	1.7	1.6	1.3
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	5.7	3.7	6.1	3.1	3.2	4.8	4.9	8.1	4.5	4.3	4.5
FURNITURE AND EQUIPMENT											
PURCHASE.....	3.2	1.9	2.0	3.2	.4	1.9	2.3	1.8	.1	1.9	1.4
RENTAL & MAIN.....	.3	.1	.5	.4	.2	.4	.0	.7	.7	.3	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	4.2	-	.2	-	1.7	.1	.0	-	.5	.2	.7
PROFESSIONAL FEES.....	.5	-	.1	-	.5	.0	.0	.0	.1	.1	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	.1	.0	.0	-	.2	.1	-	.0	.0	.1	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	101.6	100.0	108.3	100.9	101.1	101.1	101.3	103.7	102.5	103.0	101.8
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1.6	-	-8.3	-.9	-1.1	-1.1	-1.3	-3.7	-2.5	-3.0	-1.8
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

NON-CREDIT INSTRUCTION

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
%											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	1.1	-	68.5	28.0	19.3	18.9	44.0	34.7	34.0	21.4	24.4
OTHER INSTRUCTION & RESEARCH....	-	-	2.5	2.4	24.5	11.1	3.1	.9	1.9	11.5	10.7
OTHER SALARIES & WAGES.....	72.8	25.2	43.4	37.6	24.8	40.5	21.6	34.0	25.2	31.2	33.7
FRINGE BENEFITS.....	6.3	3.1	8.7	4.6	6.0	7.0	3.0	4.4	5.2	6.7	6.2
TOTAL SALARIES & BENEFITS....	80.2	28.2	123.1	72.6	74.6	77.6	71.8	73.9	66.2	70.8	75.0
TRAVEL.....	5.2	14.1	32.6	8.3	13.7	5.1	2.3	3.1	11.2	10.4	8.9
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	9.2	33.7	57.1	37.9	13.4	16.4	25.8	21.6	26.5	18.7	19.4
FURNITURE AND EQUIPMENT											
PURCHASE.....	5.1	1.8	2.5	-	2.3	1.2	.1	1.2	.3	.2	1.2
RENTAL & MAIN.....	.8	-	.6	-	1.0	.3	.0	.1	1.3	1.0	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES....	-	-	4.8	-	1.3	.1	-	-	3.1	-	.9
PROFESSIONAL FEES.....	.3	22.1	-	-	4.3	.0	-	-	-	2.6	1.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	.0	-	.1	-	.0	.0	-	.1	.0	.1	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100.9	100.0	220.7	118.8	110.5	100.7	100.0	100.0	108.7	103.9	107.3
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-9	-	-120.7	-18.8	-10.5	-.7	-	.0	-8.7	-3.9	-7.3
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

LIBRARY

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
TYPE	%										
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	40.7	56.5	55.8	55.6	64.8	57.5	59.3	57.6	58.2	59.4	59.0
FRINGE BENEFITS.....	3.4	8.0	4.8	5.7	8.8	7.2	5.1	4.7	6.4	6.6	7.0
TOTAL SALARIES & BENEFITS....	44.2	64.6	60.6	61.3	73.6	64.7	64.4	62.4	64.7	66.0	66.1
TRAVEL.....	.3	.6	.3	.4	.3	.2	.5	.1	.4	.2	.3
LIBRARY ACQUISITIONS.....	52.5	31.7	34.9	34.2	19.1	30.3	27.2	30.9	29.7	29.0	28.3
OPERATIONAL SUPPLIES & EXPENSES..	1.5	1.4	4.5	2.8	3.2	3.7	6.9	5.4	3.3	2.9	3.6
FURNITURE AND EQUIPMENT											
PURCHASE.....	2.9	1.8	.8	.9	.3	.9	1.2	.7	.1	.7	.7
RENTAL & MAIN.....	.2	-	.6	.4	1.3	.8	.0	.7	3.8	1.5	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	.2	-	-	-	1.2	.1	-	-	.2	.6	.4
PROFESSIONAL FEES.....	-	-	-	-	.6	.2	-	-	-	-	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	.1	-	.0	-	.6	.0	-	.0	.0	.2	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	101.8	100.0	101.7	100.0	100.2	101.1	100.3	100.2	102.1	101.2	100.9
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1.8	-	-1.7	-	-.2	-1.1	-.3	-.2	-2.1	-1.2	-.9
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

COMPUTING

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	22.5	37.4	53.0	51.4	62.7	50.3	45.5	43.8	77.7	58.7	55.6
FRINGE BENEFITS.....	1.8	5.6	4.6	5.4	8.2	5.9	3.6	4.0	8.7	6.5	6.5
TOTAL SALARIES & BENEFITS.....	24.3	42.9	57.6	56.8	70.9	56.3	49.1	47.8	86.4	65.1	62.0
TRAVEL.....	.6	.3	.5	.7	.6	.5	.4	.5	1.0	.6	.6
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	15.3	12.1	12.1	15.4	6.6	12.0	5.6	15.8	16.8	13.6	11.3
FURNITURE AND EQUIPMENT											
PURCHASE.....	60.3	46.2	21.0	48.4	18.2	14.4	15.2	13.9	.4	10.2	15.2
RENTAL & MAIN.....	5.1	1.2	33.9	30.1	12.1	18.7	39.2	11.3	18.1	25.5	19.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	48.2	-	-	-	3.1	4.3	-	11.7	3.1	-	3.9
PROFESSIONAL FEES.....	-	-	-	-	.2	.0	-	-	.3	.4	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	-	-	-	-	.1	.0	-	.1	.0	-	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	153.9	102.6	125.0	151.4	111.8	106.1	109.5	101.0	126.2	115.4	112.2
INTERNAL COST RECOVERIES.....	-53.9	-	-	-	-7	-3.1	-4.0	-	-6.3	-5	-3.2
EXTERNAL COST RECOVERIES.....	-	-2.6	-25.0	-51.4	-11.1	-3.0	-5.6	-1.0	-19.9	-14.9	-9.0
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

%

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

ADMINISTRATION AND GENERAL

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	50.5	66.3	49.5	71.2	53.6	66.6	54.1	64.5	72.0	72.9	61.1
FRINGE BENEFITS.....	4.7	12.1	9.1	7.1	8.3	9.5	8.6	11.9	8.5	9.5	8.9
TOTAL SALARIES & BENEFITS...	55.2	78.4	58.6	78.4	61.9	76.2	62.7	76.5	80.5	82.3	70.0
TRAVEL.....	2.7	1.8	3.2	4.3	2.2	1.7	1.2	1.8	4.2	2.1	2.3
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	11.2	14.5	14.3	14.7	6.6	13.9	8.8	22.6	15.2	8.4	11.2
FURNITURE AND EQUIPMENT											
PURCHASE.....	2.9	1.3	1.4	2.4	.5	2.1	7.7	1.1	.1	2.7	1.6
RENTAL & MAIN.....	1.9	-	.5	2.1	.6	1.6	1.0	.8	2.8	1.9	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	6.9	-	.1	2.1	1.9	.7	-	-	1.6	1.3	1.2
PROFESSIONAL FEES.....	.3	2.8	2.7	3.2	2.4	2.5	1.4	.6	2.0	3.8	2.4
INSURANCE.....	.3	-	.3	.4	.5	.5	-	1.2	.4	.7	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES...	1.6	1.2	.9	1.7	8.5	2.0	.7	.9	.6	1.1	3.8
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	5.0	-	20.6	.7	18.1	3.4	21.4	-	.0	-	9.7
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	88.0	100.0	102.7	109.9	103.1	104.5	105.0	105.4	107.4	104.4	104.0
INTERNAL COST RECOVERIES.....	16.6	-	-.9	-	.0	-2.1	-.1	-4.1	-2.7	-.9	-.8
EXTERNAL COST RECOVERIES.....	-4.6	-	-1.8	-9.9	-3.1	-2.5	-4.9	-1.3	-4.7	-3.5	-3.2
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

%

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

PHYSICAL PLANT

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
%											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC PARKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	24.5	41.3	34.1	36.7	36.8	40.9	43.3	45.5	40.0	58.1	40.7
FRINGE BENEFITS.....	1.9	6.5	2.9	3.7	5.3	5.5	4.0	5.1	4.7	6.4	5.1
TOTAL SALARIES & BENEFITS.....	26.4	47.8	37.0	40.4	42.1	46.5	47.3	50.6	44.7	64.6	45.8
TRAVEL.....	.3	.1	.1	.4	.3	.1	.2	.1	.1	.1	.2
LITERARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	2.7	10.5	8.8	6.1	4.3	5.2	5.0	6.3	10.7	-3.1	5.1
FURNITURE AND EQUIPMENT											
PURCHASE.....	2.4	.4	.3	1.2	1.0	.8	3.7	1.5	.8	.6	1.0
RENTAL & MAINT.....	.2	.2	.3	.0	1.3	.6	-	5.0	1.4	.2	.9
UTILITIES.....	45.4	37.1	36.4	40.5	29.4	27.4	28.8	30.4	36.6	29.0	30.5
RENOVATIONS AND ALTERATIONS.....	8.4	-	3.7	7.6	4.6	8.0	11.0	7.6	14.8	7.4	7.7
SPACE RENTAL.....	2.3	.1	4.9	.4	13.6	.8	.1	1.7	2.4	1.1	4.3
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES....	20.9	-	15.1	10.0	9.4	6.8	2.6	3.3	1.2	3.9	7.2
PROFESSIONAL FEES.....	.4	-	.0	-	.2	.1	-	.1	.1	1.5	.2
INSURANCE.....	.8	2.7	1.0	1.3	1.0	.8	1.8	1.0	1.0	1.1	1.0
PROPERTY TAXES.....	.6	-	1.1	.1	.4	4.7	3.7	-	.2	.0	2.1
INSTITUTIONAL MEMBERSHIP FEES.....	.0	-	-	-	.1	.0	-	.0	.0	.0	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	.2	2.2	.3	-	-	-	-	.5	-	-	.0
BUILDINGS.....	18.8	-	-	-	-	.5	-	-	-	-	.6
LAND & SITE SERVICES.....	.6	-	.2	-	-	.0	-	-	-	-	.0
SUB-TOTAL.....	130.6	101.1	109.2	108.1	107.7	102.2	104.2	108.2	114.1	106.4	106.7
INTERNAL COST RECOVERIES.....	-	-	-6.5	-1.2	-1.1	-1	-7	-	-1.5	-1.6	-1.0
EXTERNAL COST RECOVERIES.....	-30.6	-1.1	-2.8	-7.0	-6.5	-2.2	-3.5	-8.2	-12.7	-4.8	-5.6
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

STUDENT SERVICES

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	29.7	47.7	45.2	48.8	94.9	54.9	72.4	51.0	60.9	46.6	59.8
FRINGE BENEFITS.....	2.4	6.5	3.7	5.0	11.9	5.9	5.2	2.9	6.8	4.3	6.4
TOTAL SALARIES & BENEFITS...	32.1	54.2	48.8	53.7	106.8	60.8	77.6	53.9	67.7	50.9	66.1
TRAVEL.....	.6	1.4	4.9	3.6	4.3	4.0	10.7	.9	4.6	4.5	4.4
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	3.9	17.4	12.4	15.5	18.2	14.4	18.5	10.4	10.9	10.1	14.0
FURNITURE AND EQUIPMENT											
PURCHASE.....	.4	.1	.2	1.4	.9	1.5	1.4	-	.1	1.0	1.1
RENTAL & MAIN.....	.0	-	.0	-	2.3	.4	-	-	.4	.8	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	62.7	31.9	36.2	30.5	4.3	29.0	16.9	38.3	32.0	48.6	29.0
EXTERNALLY CONTRACTED SERVICES...	.2	-	6.1	1.2	1.0	2.0	-	-	2.3	.0	1.6
PROFESSIONAL FEES.....	.0	-	-	-	3.0	.0	-	-	.0	1.1	.7
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	.0	.3	.1	-	2.3	.1	-	-	.0	.1	.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100.1	105.3	108.8	105.9	143.1	112.3	125.1	103.4	117.9	117.2	118.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-.1	-5.3	-8.8	-5.9	-43.1	-12.3	-25.1	-3.4	-17.9	-17.2	-18.0
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

TOTAL

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
%											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	35.2	38.1	41.9	43.0	37.6	38.9	43.4	43.9	39.8	41.7	39.5
OTHER INSTRUCTION & RESEARCH...	.8	.8	1.2	2.2	5.4	4.2	2.0	2.4	3.4	3.6	3.9
OTHER SALARIES & WAGES.....	28.3	28.1	29.2	26.2	29.6	28.7	27.9	27.8	32.5	30.7	29.4
FRINGE BENEFITS.....	5.1	9.8	6.5	7.0	9.4	8.8	6.3	6.9	8.2	8.6	8.4
TOTAL SALARIES & BENEFITS...	69.4	76.8	78.9	78.4	82.0	80.6	79.7	81.0	83.8	84.6	81.2
TRAVEL.....	2.4	1.3	1.8	2.0	1.4	1.0	1.2	1.3	1.9	1.7	1.4
LIBRARY ACQUISITIONS.....	3.3	2.7	2.0	2.5	1.1	2.1	1.7	2.0	2.0	2.3	1.9
OPERATIONAL SUPPLIES & EXPENSES..	5.6	7.3	8.3	5.6	4.2	6.3	6.1	9.3	7.1	4.5	5.8
FURNITURE AND EQUIPMENT											
PURCHASE.....	4.2	2.7	1.8	3.7	1.0	2.2	3.4	1.9	.2	1.9	1.8
RENTAL & MAIN.....	.5	.1	1.0	1.2	.8	1.2	1.7	1.6	1.7	1.4	1.2
UTILITIES.....	6.1	6.1	5.8	6.2	3.5	3.7	3.8	4.1	4.7	3.4	4.0
RENOVATIONS AND ALTERATIONS.....	1.1	-	.6	1.2	.5	1.1	1.5	1.0	1.9	.9	1.0
SPACE RENTAL.....	.3	.0	.8	.1	1.6	.1	.0	.2	.3	.1	.6
SCHOLAR., BURSARIES & PRIZES.....	1.8	2.0	1.4	.9	.1	.9	.4	.4	.6	2.0	.8
EXTERNALLY CONTRACTED SERVICES...	7.1	-	2.9	1.8	2.6	1.3	.3	.7	.8	.7	1.7
PROFESSIONAL FEES.....	.4	.6	.4	.3	.8	.2	.1	.1	.2	.6	.4
INSURANCE.....	.1	.4	.2	.2	.2	.1	.2	.2	.2	.2	.2
PROPERTY TAXES.....	.1	-	.2	.0	.0	.6	.5	.0	.0	.0	.3
INSTITUTIONAL MEMBERSHIP FEES.....	.2	.2	.1	.2	1.2	.2	.1	.1	.1	.1	.4
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	.4	.4	2.6	.1	2.1	.3	2.0	.1	.0	-	.9
BUILDINGS.....	2.5	-	-	-	-	.1	-	-	-	-	.1
LAND & SITE SERVICES.....	.1	-	.0	-	-	.0	-	-	-	-	.0
SUB-TOTAL.....	105.6	100.6	108.8	104.3	103.2	102.1	102.9	104.0	105.5	104.3	103.5
INTERNAL COST RECOVERIES.....	-	-	-1.1	-2	-2	-3	-3	-3	-6	-3	-3
EXTERNAL COST RECOVERIES.....	-5.6	-6	-7.6	-4.2	-3.0	-1.8	-2.6	-3.7	-4.9	-4.1	-3.2
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

F U N C T I O N	INST. AND NON- RESEARCH		NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	UNIVERSITY	UNIVERSITY							
\$ '000									
NEWFOUNDLAND MEMORIAL UNIVERSITY PROVINCIAL AVERAGE	60,045	2,010		5,723	1,851	6,002	12,067	2,641	90,339
	60,045	2,010		5,723	1,851	6,002	12,067	2,641	90,339
PRINCE EDWARD ISLAND UNIV OF PRINCE EDWARD ISLAND PROVINCIAL AVERAGE	6,441	163		1,010	340	1,282	1,952	734	11,922
	6,441	163		1,010	340	1,282	1,952	734	11,922
NOVA SCOTIA ACADIA UNIVERSITY UNIV. COLLEGE OF CAPE BRETON DALHOUSIE UNIVERSITY UNIVERSITY OF KING'S COLLEGE MOUNT ST VINCENT UNIVERSITY N.S. AGRICULTURAL COLLEGE N.S. COLLEGE OF ART & DESIGN UNIVERSITE STE ANNE ST FRANCIS XAVIER UNIVERSITY SAINT MARY'S UNIVERSITY TECHNICAL UNIVERSITY OF N.S. PROVINCIAL AVERAGE	10,989	-		1,248	466	1,981	2,913	1,006	18,603
	7,027	36		644	97	809	1,046	174	9,833
	51,004	637		4,266	823	8,882	12,819	2,108	80,539
	1,022	-		94	-	37	102	508	1,763
	5,165	-		457	197	1,738	1,111	413	9,081
	2,809	179		288	-	318	1,042	126	4,762
	2,245	300		237	-	717	1,315	48	4,862
	1,102	196		105	-	506	595	112	2,616
	7,668	196		872	141	1,626	2,985	923	14,411
	6,981	30		1,048	543	3,568	1,994	909	15,073
	5,932	202		538	289	1,320	1,506	101	9,888
	9,268	161		891	232	1,955	2,493	584	15,585
NEW BRUNSWICK UNIVERSITE DE MONCTON MOUNT ALLISON UNIVERSITY UNIVERSITY OF NEW-BRUNSWICK ST THOMAS UNIVERSITY PROVINCIAL AVERAGE	17,818	100		2,079	408	3,433	4,323	801	28,962
	7,142	138		947	360	1,574	2,416	1,192	13,769
	34,599	134		4,332	1,691	4,980	8,389	923	55,048
	2,583	-		-	-	615	345	91	3,634
	15,536	93		1,840	615	2,651	3,868	752	25,353

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N C T I O N							STUDENT SERVICES	TOTAL
	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT			
	\$'000								
QUEBEC									
BISHOP'S UNIVERSITY	4,768	-	860	122	660	2,131	338	8,879	
UNIVERSITE CONCORDIA	56,204	1,968	6,133	2,516	10,337	16,245	2,368	95,771	
HAUTES ETUDES COMMERCIALES	10,361	575	1,460	660	3,679	2,028	351	19,114	
ECOLE NATIONALE D'ADMIN. PUB.	2,861	2,917	391	96	1,020	1,310	55	8,650	
ECOLE POLYTECHNIQUE	19,321	3	1,229	1,311	5,035	3,221	542	30,662	
UNIVERSITE LAVAL	132,082	1,060	10,034	4,477	24,611	16,458	3,223	191,945	
MCGILL UNIVERSITY	99,197	4,316	10,764	3,479	8,736	20,185	2,810	149,487	
UNIVERSITE DE MONTREAL	131,214	559	11,874	5,288	14,378	20,769	1,997	186,079	
UNIV. DU QUE. A CHICOUTIMI	16,989	571	1,633	926	2,534	4,923	671	28,247	
UNIV. DU QUE. A HULL	6,635	183	577	560	2,100	1,423	154	11,632	
UNIV. DU QUE. A MONTREAL	61,043	273	5,133	1,766	6,810	12,119	1,082	88,226	
UNIV. DU QUE. A RIMOUSKI	11,471	-	980	484	2,200	1,617	294	17,046	
UNIV. DU QUE. A STE-FOY	-	-	349	2,898	15,113	2,106	-	20,466	
UNIV. DU QUE. A TROIS-RIVIERES	24,165	532	2,359	1,163	3,414	3,421	857	35,911	
UNIVERSITE DE SHERBROOKE	50,060	341	3,387	1,729	10,201	6,226	1,437	73,381	
PROVINCIAL AVERAGE	41,758	887	3,811	1,832	7,389	7,612	1,079	64,366	
ONTARIO									
BRESCIA COLLEGE	765	-	54	9	94	194	211	1,327	
BROCK UNIVERSITY	14,903	273	1,540	951	2,240	3,652	459	24,018	
CARLETON UNIVERSITY	43,859	267	5,211	2,206	8,218	9,898	2,234	71,893	
UNIVERSITY OF GUELPH	49,962	5,850	5,503	3,864	5,804	13,185	2,825	86,993	
LE COLLEGE UNIV. DE HEARST	508	-	58	-	193	99	-	858	
HUNTINGTON UNIVERSITY	430	-	23	-	356	-	-	809	
HURON COLLEGE	1,666	-	186	-	619	2	57	2,530	
KING'S COLLEGE	2,499	98	248	-	1,064	442	283	4,634	
LAKEHEAD UNIVERSITY	15,213	16	1,624	726	2,336	3,524	491	23,930	
LAURENTIAN UNIVERSITY	13,978	50	1,539	667	2,025	3,015	684	21,958	
MCMASTER UNIVERSITY	56,577	621	7,135	4,922	7,175	12,638	3,505	92,573	

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N C T I O N								TOTAL
	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES		
	\$ '000								
ONTARIO									
NIPISSING UNIVERSITY COLLEGE	2,603	-	140	-	644	488	246	4,121	
ONT. INST. FOR STUDIES IN EDUC	13,534	14	1,242	886	1,278	2,402	224	19,580	
UNIVERSITY OF OTTAWA	70,242	149	7,306	3,305	8,469	14,382	2,863	106,716	
QUEEN'S UNIVERSITY	57,235	333	6,571	3,610	5,857	10,646	2,630	86,882	
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-	
RYERSON POLYTECHNICAL INST.	38,724	764	2,290	3,002	5,868	7,119	1,332	59,099	
UNIV OF ST MICHAEL'S COLLEGE	3,891	-	469	-	557	844	324	6,085	
UNIVERSITE SAINT PAUL	2,413	30	485	-	449	357	36	3,770	
ST PETER'S SEMINARY	167	-	100	-	41	150	74	532	
UNIVERSITY OF SUDBURY	708	-	78	-	277	193	14	1,270	
UNIVERSITY OF TORONTO	190,556	11,826	22,435	9,938	17,542	42,093	9,156	303,546	
TRENT UNIVERSITY	9,443	18	1,017	359	1,694	1,703	765	14,999	
UNIVERSITY OF TRINITY COLLEGE	1,920	-	202	-	691	777	122	3,712	
VICTORIA UNIVERSITY	4,944	-	641	-	742	865	109	7,301	
UNIVERSITY OF WATERLOO	61,487	-	6,387	5,120	7,420	14,191	4,910	99,515	
UNIV. OF WESTERN ONTARIO	85,313	3,722	8,923	7,590	7,643	13,957	4,735	131,883	
WILFRID LAURIER UNIVERSITY	16,288	-	2,081	630	2,712	3,094	1,399	26,204	
UNIVERSITY OF WINDSOR	34,385	-	3,685	2,045	4,270	9,064	1,837	55,286	
YORK UNIVERSITY	74,424	1,588	7,224	4,540	8,165	14,931	3,247	114,119	
PROVINCIAL AVERAGE	29,953	883	3,255	1,875	3,601	6,342	1,544	47,453	
MANITOBA									
BRANDON UNIVERSITY	6,427	172	897	416	1,674	2,031	920	12,537	
UNIVERSITY OF MANITOBA	83,926	2,378	7,641	5,864	11,531	17,655	2,170	131,165	
COLLEGE DE SAINT BONIFACE	1,142	-	216	-	427	360	135	2,280	
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-	
ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-	
UNIVERSITY OF WINNIPEG	11,455	255	1,422	403	1,782	1,846	969	18,132	
PROVINCIAL AVERAGE	25,738	701	2,544	1,671	3,854	5,473	1,049	41,029	

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 C

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

F U N C T I O N	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE UNIVERSITY								
								\$'000
SASKATCHEWAN								
CAMPION COLLEGE	968	-	88	-	263	171	8	1,498
LUTHER COLLEGE	430	-	26	-	125	306	149	1,036
UNIVERSITY OF REGINA	24,777	2,151	2,879	678	4,063	6,109	895	41,552
ST THOMAS MORE COLLEGE	1,715	-	99	4	210	130	31	2,189
UNIVERSITY OF SASKATCHEWAN	71,927	1,956	6,347	3,068	5,346	13,576	320	102,540
PROVINCIAL AVERAGE	19,963	821	1,888	750	2,001	4,058	281	29,763
ALBERTA								
UNIVERSITY OF ALBERTA	140,178	4,668	14,741	6,131	12,481	29,316	3,548	211,063
ATHABASCA UNIVERSITY	5,484	-	385	715	2,776	1,351	392	11,103
UNIVERSITY OF CALGARY	83,637	5,629	8,150	4,031	7,968	13,702	2,206	125,323
UNIVERSITY OF LETHBRIDGE	12,356	828	1,555	233	2,838	2,711	413	20,934
PROVINCIAL AVERAGE	60,414	2,781	6,208	2,778	6,516	11,770	1,640	92,106
BRITISH COLUMBIA								
UNIVERSITY OF BRITISH COLUMBIA	138,859	5,664	15,358	5,950	8,854	26,381	6,716	207,782
SIMON FRASER UNIVERSITY	46,256	1,646	5,516	4,592	6,910	7,740	4,479	77,139
UNIVERSITY OF VICTORIA	36,576	2,109	6,255	1,540	5,505	6,842	2,740	61,567
PROVINCIAL AVERAGE	73,897	3,140	9,043	4,027	7,090	13,654	4,645	115,496
CANADA AVERAGE	31,061	918	3,208	1,593	4,252	6,302	1,297	48,631

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

F U N C T I O N	%						
	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES
PROVINCE UNIVERSITY							TOTAL
NEWFOUNDLAND							
MEMORIAL UNIVERSITY	66.5	2.2	6.3	2.0	6.6	13.4	2.9
PROVINCIAL AVERAGE	66.5	2.2	6.3	2.0	6.6	13.4	2.9
100.0							
PRINCE EDWARD ISLAND							
UNIV OF PRINCE EDWARD ISLAND	54.0	1.4	8.5	2.9	10.8	16.4	6.2
PROVINCIAL AVERAGE	54.0	1.4	8.5	2.9	10.8	16.4	6.2
100.0							
NOVA SCOTIA							
ACADIA UNIVERSITY	59.1	-	6.7	2.5	10.6	15.7	5.4
UNIV. COLLEGE OF CAPE BRETON	71.5	.4	6.5	1.0	8.2	10.6	1.8
DALHOUSIE UNIVERSITY	63.3	.8	5.3	1.0	11.0	15.9	2.6
UNIVERSITY OF KING'S COLLEGE	58.0	-	5.3	-	2.1	5.8	28.8
MOUNT ST VINCENT UNIVERSITY	56.9	-	5.0	2.2	19.1	12.2	4.5
N.S. AGRICULTURAL COLLEGE	59.0	3.8	6.0	-	6.7	21.9	2.6
N.S. COLLEGE OF ART & DESIGN	46.2	6.2	4.9	-	14.7	27.0	1.0
UNIVERSITE STE ANNE	42.1	7.5	4.0	-	19.3	22.7	4.3
ST FRANCIS XAVIER UNIVERSITY	53.2	1.4	6.1	1.0	11.3	20.7	6.4
SAINT MARY'S UNIVERSITY	46.3	.2	7.0	3.6	23.7	13.2	6.0
TECHNICAL UNIVERSITY OF N.S.	60.0	2.0	5.4	2.9	13.3	15.2	1.0
PROVINCIAL AVERAGE	59.5	1.0	5.7	1.5	12.5	16.0	3.7
100.0							
NEW BRUNSWICK							
UNIVERSITE DE MONCTON	61.5	.3	7.2	1.4	11.9	14.9	2.8
MOUNT ALLISON UNIVERSITY	51.9	1.0	6.9	2.6	11.4	17.5	8.7
UNIVERSITY OF NEW-BRUNSWICK	62.9	.2	7.9	3.1	9.0	15.2	1.7
ST THOMAS UNIVERSITY	71.1	-	-	-	16.9	9.5	2.5
PROVINCIAL AVERAGE	61.3	.4	7.3	2.4	10.5	15.3	3.0
100.0							

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

PROVINCE UNIVERSITY	F U N C T I O N								TOTAL
	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES		
%									
QUEBEC									
BISHOP'S UNIVERSITY	53.7	-	9.7	1.4	7.4	24.0	3.8	100.0	
UNIVERSITE CONCORDIA	58.7	2.1	6.4	2.6	10.8	17.0	2.5	100.0	
HAUTES ETUDES COMMERCIALES	54.2	3.0	7.6	3.5	19.2	10.6	1.8	100.0	
ECOLE NATIONALE D'ADMIN. PUB.	33.1	33.7	4.5	1.1	11.8	15.1	.6	100.0	
ECOLE POLYTECHNIQUE	63.0	-	4.0	4.3	16.4	10.5	1.8	100.0	
UNIVERSITE LAVAL	68.8	.6	5.2	2.3	12.8	8.6	1.7	100.0	
MCGILL UNIVERSITY	66.4	2.9	7.2	2.3	5.8	13.5	1.9	100.0	
UNIVERSITE DE MONTREAL	70.5	.3	6.4	2.8	7.7	11.2	1.1	100.0	
UNIV. DU QUE. A CHICOUTIMI	60.1	2.0	5.8	3.3	9.0	17.4	2.4	100.0	
UNIV. DU QUE. A HULL	57.0	1.6	5.0	4.8	18.1	12.2	1.3	100.0	
UNIV. DU QUE. A MONTREAL	69.2	.3	5.8	2.0	7.7	13.7	1.2	100.0	
UNIV. DU QUE. A RIMOUSKI	67.3	-	5.7	2.8	12.9	9.5	1.7	100.0	
UNIV. DU QUE. A STE-FOY	-	-	1.7	14.2	73.8	10.3	-	100.0	
UNIV. DU QUE. A TROIS-RIVIERES	67.3	1.5	6.6	3.2	9.5	9.5	2.4	100.0	
UNIVERSITE DE SHERBROOKE	68.2	.5	4.6	2.4	13.9	8.5	2.0	100.0	
PROVINCIAL AVERAGE	64.9	1.4	5.9	2.8	11.5	11.8	1.7	100.0	
ONTARIO									
BRESCIA COLLEGE	57.6	-	4.1	.7	7.1	14.6	15.9	100.0	
BROCK UNIVERSITY	62.0	1.1	6.4	4.0	9.3	15.2	1.9	100.0	
CARLETON UNIVERSITY	61.0	.4	7.2	3.1	11.4	13.8	3.1	100.0	
UNIVERSITY OF GUELPH	57.4	6.7	6.3	4.4	6.7	15.2	3.2	100.0	
LE COLLEGE UNIV. DE HEARST	59.2	-	6.8	-	22.5	11.5	-	100.0	
HUNTINGTON UNIVERSITY	53.2	-	2.8	-	44.0	-	-	100.0	
HURON COLLEGE	65.8	-	7.4	-	24.5	.1	2.3	100.0	
KING'S COLLEGE	53.9	2.1	5.4	-	23.0	9.5	6.1	100.0	
LAKEHEAD UNIVERSITY	63.6	.1	6.8	3.0	9.8	14.7	2.1	100.0	
LAURENTIAN UNIVERSITY	63.7	.2	7.0	3.0	9.2	13.7	3.1	100.0	
MCMASTER UNIVERSITY	61.1	.7	7.7	5.3	7.8	13.7	3.8	100.0	

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

F U N C T I O N	%							
	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE UNIVERSITY								
ONTARIO								
NIPISSING UNIVERSITY COLLEGE	63.2	-	3.4	-	15.6	11.8	6.0	100.0
ONT. INST. FOR STUDIES IN EDUC	69.1	0.1	6.3	4.5	6.5	12.3	1.1	100.0
UNIVERSITY OF OTTAWA	65.8	.1	6.8	3.1	7.9	13.5	2.7	100.0
QUEEN'S UNIVERSITY	65.9	.4	7.6	4.2	6.7	12.3	3.0	100.0
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	65.5	1.3	3.9	5.1	9.9	12.0	2.3	100.0
UNIV OF ST MICHAEL'S COLLEGE	63.9	-	7.7	-	9.2	13.9	5.3	100.0
UNIVERSITE SAINT PAUL	64.0	.8	12.9	-	11.9	9.5	1.0	100.0
ST PETER'S SEMINARY	31.4	-	18.8	-	7.7	28.2	13.9	100.0
UNIVERSITY OF SUBURBY	55.7	-	6.1	-	21.8	15.2	1.1	100.0
UNIVERSITY OF TORONTO	62.8	3.9	7.4	3.3	5.8	13.9	3.0	100.0
TRENT UNIVERSITY	63.0	.1	6.8	2.4	11.3	11.4	5.1	100.0
UNIVERSITY OF TRINITY COLLEGE	51.7	-	5.4	-	18.6	20.9	3.3	100.0
VICTORIA UNIVERSITY	67.7	-	8.8	-	10.2	11.8	1.5	100.0
UNIVERSITY OF WATERLOO	61.8	-	6.4	5.1	7.5	14.3	4.9	100.0
UNIV. OF WESTERN ONTARIO	64.7	2.8	6.8	5.8	5.8	10.6	3.6	100.0
WILFRID LAURIER UNIVERSITY	62.2	-	7.9	2.4	10.3	11.8	5.3	100.0
UNIVERSITY OF WINDSOR	62.2	-	6.7	3.7	7.7	16.4	3.3	100.0
YORK UNIVERSITY	65.2	1.4	6.3	4.0	7.2	13.1	2.8	100.0
PROVINCIAL AVERAGE	63.1	1.9	6.9	4.0	7.6	13.4	3.3	100.0
MANITOBA								
BRANDON UNIVERSITY	51.3	1.4	7.2	3.3	13.4	16.2	7.3	100.0
UNIVERSITY OF MANITOBA	64.0	1.8	5.8	4.5	8.8	13.5	1.7	100.0
COLLEGE DE SAINT BONIFACE	50.1	-	9.5	-	18.7	15.8	5.9	100.0
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-
UNIVERSITY OF WINNIPEG	63.2	1.4	7.8	2.2	9.8	10.2	5.3	100.0
PROVINCIAL AVERAGE	62.7	1.7	6.2	4.1	9.4	13.3	2.6	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN PERCENT)

F U N C T I O N	%							TOTAL
	INST. AND NONFON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	
PROVINCE								
UNIVERSITY								
SASKATCHEWAN								
CAMPION COLLEGE	64.6	-	5.9	-	17.6	11.4	0.5	100.0
LUTHER COLLEGE	41.5	-	2.5	-	12.1	29.5	14.4	100.0
UNIVERSITY OF REGINA	59.6	5.2	6.9	1.6	9.8	14.7	2.2	100.0
ST THOMAS MORE COLLEGE	78.3	-	4.5	.2	9.6	5.9	1.4	100.0
UNIVERSITY OF SASKATCHEWAN	70.1	1.9	6.2	3.0	5.2	13.2	.3	100.0
PROVINCIAL AVERAGE	67.1	2.8	6.3	2.5	6.7	13.6	.9	100.0
ALBERTA								
UNIVERSITY OF ALBERTA	66.4	2.2	7.0	2.9	5.9	13.9	1.7	100.0
ATHABASCA UNIVERSITY	49.4	-	3.5	6.4	25.0	12.2	3.5	100.0
UNIVERSITY OF CALGARY	66.7	4.5	6.5	3.2	6.4	10.9	1.8	100.0
UNIVERSITY OF LETHBRIDGE	59.0	4.0	7.4	1.1	13.6	13.0	2.0	100.0
PROVINCIAL AVERAGE	65.6	3.0	6.7	3.0	7.1	12.8	1.8	100.0
BRITISH COLUMBIA								
UNIVERSITY OF BRITISH COLUMBIA	66.8	2.7	7.4	2.9	4.3	12.7	3.2	100.0
SIMON FRASER UNIVERSITY	60.0	2.1	7.2	6.0	9.0	10.0	5.8	100.0
UNIVERSITY OF VICTORIA	59.4	3.4	10.2	2.5	8.9	11.1	4.5	100.0
PROVINCIAL AVERAGE	64.0	2.7	7.8	3.5	6.1	11.8	4.0	100.0
CANADA AVERAGE	63.9	1.9	6.6	3.3	8.7	13.0	2.7	100.0

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT											
\$'000											
INCOME (REPORT 2.1 A).....	90348	11744	170828	103938	956382	1381327	164025	147456	371247	347450	3744745
EXPENDITURES (REPORT 2.2 A).....	90339	11922	171431	101413	965496	1365652	164114	148815	368423	346488	3734093
SUB-TOTAL.....	9	-178	-603	2525	-9114	15675	-89	-1359	2824	962	10652
UNEXPENDED(OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....	24	547	-13137	-1420	-3880	-4326	314	4364	11394	4916	-1204
PRIOR YEAR ADJUSTMENTS.....	-	-	769	-488	4706	-414	-9	-	-546	-	4018
TRANSFERS TO/FROM PRIN. OF T & E.	-	-	-	-	5577	-411	-	-	-	-264	4902
PLUS											
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS FROM APPROP. FUNDS...	-	-	-	189	179	20510	755	1362	1504	13179	37678
LESS											
PRINCIPAL OF DEBT REPAYMENTS...	-	-	1063	-	-	13	-	-	-	-	1076
TRANSFERS TO APPROP. FUNDS.....	-	-	235	622	993	33644	948	264	4645	14080	55431
UNEXPENDED (OVEREXPENDED) FUNDS											
END OF YEAR.....	33	369	-14269	184	-3525	-2623	23	4103	10531	4713	-461

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

REPORT 2.4

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

OBJECT	PROVINCE										TOTAL
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	
	\$ '000										
INCOME (REPORT 2.1 A).....	-	176	11818	3774	28560	74764	17817	31893	25352	39111	233265
EXPENDITURES (REPORT 2.2 A).....	-	-	8004	2453	16820	56709	13642	27668	15778	32036	173110
SUB-TOTAL.....	-	176	3814	1321	11740	18055	4175	4225	9574	7075	60155
UNEXPENDED(OVEREXPENDED) FUNDS	-	-	-	-	-	-	-	-	-	-	-
BEGINNING OF YEAR.....	-	492	18038	7980	26544	99325	11316	25267	66799	80057	335818
PRIOR YEAR ADJUSTMENTS.....	-	-	-	71	-	-690	-93	222	-	-	-490
TRANSFERS TO/FROM PRIN. OF T & E.	-	-	-1478	-	-8994	-8574	8	-5	-1449	2262	-18230
PLUS	-	-	-	-	-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS FROM APPROP. FUNDS...	-	-	-	-	-	588	-	-	167	-	755
LESS	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS....	-	-	-	-	-	2	-	-	-	-	2
TRANSFERS TO APPROP. FUNDS.....	-	-	-	-	-	504	-	-	-	-	504
UNEXPENDED (OVEREXPENDED) FUNDS	-	-	-	-	-	-	-	-	-	-	-
END OF YEAR.....	-	668	20374	9372	29290	108198	15406	29709	75091	89394	377502

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT	\$'000										
INCOME (REPORT 2.1 A).....	12053	648	20339	12787	161235	270637	35028	19934	73422	58592	664675
EXPENDITURES (REPORT 2.2 A).....	12137	540	18959	12320	158266	277467	32197	19109	71861	56945	659801
SUB-TOTAL.....	-84	108	1380	467	2969	-6830	2831	825	1561	1647	4874
UNEXPENDED(OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....	3834	174	3461	5462	63281	89146	8575	5126	26433	7975	213467
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-1503	801	-	-	-	-	-702
TRANSFERS TO/FROM PRIN. OF T & E.	-	-	-	-	-1487	3436	-	-	575	19	2543
PLUS											
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS FROM APPROP. FUNDS...	-	-	-	-	-	1030	-	-	-	-	1030
LESS											
PRINCIPAL OF DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS TO APPROP. FUNDS.....	-	-	-	-	-	1156	-	-	-	-	1156
UNEXPENDED (OVEREXPENDED) FUNDS											
END OF YEAR.....	3750	282	4841	5929	63260	86427	11406	5951	28569	9641	220056

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT											
\$'000											
INCOME (REPORT 2.1 A).....	4307	2009	25541	14444	58971	203508	17456	15468	36446	36608	414758
EXPENDITURES (REPORT 2.2 A).....	3993	2009	25293	14461	61345	202050	17518	14907	36992	36042	414615
SUB-TOTAL.....	309	-	248	-17	-2374	1458	-62	561	-546	566	143
UNEXPENDED(OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....	169	-	56	-	1762	988	-	2027	-	-	5002
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	151	-216	-	-	546	-915	-434
TRANSFERS TO/FROM PRIN. OF T & E.	-	-	-	-	329	-11	-	-	-	-	318
PLUS											
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS FROM APPROP. FUNDS...	-	-	-	-	-	1304	-	-	-	554	1858
LESS											
PRINCIPAL OF DEBT REPAYMENTS...	-	-	37	47	78	1745	-	-	-	175	2082
TRANSFERS TO APPROP. FUNDS.....	-	-	55	-	22	2079	-	193	-	319	2668
UNEXPENDED (OVEREXPENDED) FUNDS											
END OF YEAR.....	478	-	212	-64	-232	-301	-62	2395	-	-289	2137

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

PLANT

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT	\$'000										
INCOME (REPORT 2.1 A).....	-	59	9904	3367	68132	75541	7364	8919	131179	26031	330496
EXPENDITURES (REPORT 2.2 A).....	-	375	4933	4027	90159	70420	5040	7192	143307	53000	378453
SUB-TOTAL.....	-	-316	4971	-660	-22027	5121	2324	1727	-12128	-26969	-47957
UNEXPENDED(OVEREXPENDED) FUNDS	-	-942	-12907	-731	-7733	28567	-637	2772	45215	12460	66064
BEGINNING OF YEAR.....	-	-	-	488	-	1729	-	-	-	-	2217
PRIOR YEAR ADJUSTMENTS.....	-	-	-274	-	-	-102	-	-	-	-	-376
TRANSFERS TO/FROM PRIN. OF T & E.	-	-	-	-	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....	-	-	479	-	31606	657	250	-	2600	24328	59920
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS FROM APPROP. FUNDS...	-	-	-	-	58	158	-	-	1962	1285	3463
LESS	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS...	-	-	773	450	5367	11619	2500	7	2609	628	23953
TRANSFERS TO APPROP. FUNDS.....	-	-	-	-	198	479	-	-	-	959	1636
UNEXPENDED (OVEREXPENDED) FUNDS	-	-	-	-	-	-	-	-	-	-	-
END OF YEAR.....	-	-1258	-8504	-1353	-3661	24032	-563	4492	35040	9517	57742

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT											
\$ '000											
INCOME (REPORT 2.1 A).....	106708	14636	238430	138310	1273280	2005777	241690	223670	637646	507792	5387939
EXPENDITURES (REPORT 2.2 A).....	106474	14846	228620	134674	1292086	1972298	232511	217691	636361	524511	5360072
SUB-TOTAL.....	234	-210	9810	3636	-18806	33479	9179	5979	1285	-16719	27867
UNEXPENDED(OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....	4027	271	-4489	11291	79974	213700	19568	39556	149841	105408	619147
PRIOR YEAR ADJUSTMENTS.....	-	-	769	71	3354	1210	-102	222	-	-915	4609
TRANSFERS TO/FROM PRIN. OF T & E.	-	-	-1752	-	-4575	-5662	8	-5	-874	2017	-10843
PLUS											
BORROWING (PLANT FUNDS).....	-	-	479	-	31606	657	250	-	2600	24328	59920
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS FROM APPROP. FUNDS...	-	-	-	189	237	23590	755	1362	3633	15018	44784
LESS											
PRINCIPAL OF DEBT REPAYMENTS....	-	-	1873	497	5445	13379	2500	7	2609	803	27113
TRANSFERS TO APPROP. FUNDS.....	-	-	290	622	1213	37862	943	457	4645	15358	61395
UNEXPENDED (OVEREXPENDED) FUNDS											
END OF YEAR.....	4261	61	2654	14068	85132	215733	26210	46650	149231	112976	656976

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

PRINCIPAL OF TRUST AND ENDOWMENT

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT											
\$'000											
INCOME (REPORT 2.1 A).....	-	-	-	-	-	-	-	-	-	-	-
EXPENDITURES (REPORT 2.2 A).....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS	-	-	70998	33405	161110	225091	8982	2124	16400	64267	582377
BEGINNING OF YEAR.....	-	-	1601	-320	-945	604	-	-	-	1229	728
PRIOR YEAR ADJUSTMENTS.....	-	-	1752	-	4575	5662	-8	5	874	-2017	10843
TRANSFERS TO/FROM PRIN. OF T & E.	-	-	-	-	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....	-	-	-	-	-	1147	-	-	-	-	1147
PRINCIPAL DONATIONS.....	-	-	2194	1877	8124	12431	244	139	1242	3584	29835
TRANSFERS FROM APPROP. FUNDS...	-	-	-	-	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS TO APPROP. FUNDS.....	-	-	-	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	-	-	-	-	-	-	-	-	-	-	-
END OF YEAR.....	-	-	75104	34962	172864	244935	9218	2268	18516	67063	624930

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	440	3.7	-	-	-	-	440	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	3510	29.1	-	-	-	-	3510	3.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	1915	15.9	-	-	-	-	1915	1.8
OTHER GRANTS.....	-	-	-	-	1792	14.9	-	-	-	-	1792	1.7
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	7657	63.5	-	-	-	-	7657	7.2
PROVINCIAL GOV'T. GRANTS.....	76035	84.2	-	-	634	5.3	-	-	-	-	76669	71.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	31	.3	-	-	-	-	31	.0
TOTAL GOVT. GRANTS.....	76035	84.2	-	-	8322	69.0	-	-	-	-	84357	79.1
FEES												
CREDIT COURSES.....	9852	10.9	-	-	-	-	-	-	-	-	9852	9.2
NON-CREDIT COURSES.....	619	.7	-	-	-	-	-	-	-	-	619	.6
MISCELLANEOUS FEES.....	235	.3	-	-	-	-	-	-	-	-	235	.2
TOTAL FEES.....	10706	11.8	-	-	-	-	-	-	-	-	10706	10.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	1860	2.1	-	-	3731	31.0	-	-	-	-	5591	5.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4307	100.0	-	-	4307	4.0
INVESTMENT INCOME.....	1231	1.4	-	-	-	-	-	-	-	-	1231	1.2
MISCELLANEOUS INCOME.....	516	.6	-	-	-	-	-	-	-	-	516	.5
SUB-TOTAL.....	90348	100.0	-	-	12053	100.0	4307	100.0	-	-	106708	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	90348	100.0	-	-	12053	100.0	4307	100.0	-	-	106708	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	267	41.2	-	-	-	-	267	1.8
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	124	19.1	-	-	-	-	124	.8
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	5	2.8	-	-	-	-	-	-	5	.0
	TOTAL FED. GOVT. GRANTS.....	-	-	5	2.8	391	60.3	-	-	-	-	396	2.7
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	9264	78.9	-	-	97	15.0	139	6.9	59	100.0	9559	65.3
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	9264	78.9	5	2.8	488	75.3	139	6.9	59	100.0	9955	68.0
	FEEES												
FEES	CREDIT COURSES.....	2116	18.0	-	-	-	-	-	-	-	-	2116	14.5
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	91	.8	-	-	-	-	-	-	-	-	91	.6
	TOTAL FEES.....	2207	18.8	-	-	-	-	-	-	-	-	2207	15.1
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	264	2.2	171	97.2	-	-	-	-	-	-	435	3.0
	INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	1824	12.5
	MISCELLANEOUS INCOME.....	48	.4	-	-	160	24.7	5	.2	-	-	213	1.5
	SUB-TOTAL.....	11785	100.3	176	100.0	648	100.0	1968	98.0	59	100.0	14636	100.0
	INTERFUND TRANSFERS.....	-41	-.3	-	-	-	-	41	2.0	-	-	-	-
	TOTAL.....	11744	100.0	176	100.0	648	100.0	2009	100.0	59	100.0	14636	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	75	11.2	-	-	-	-	75	0.3
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	420	62.8	-	-	-	-	420	1.6
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	10	2.2	151	22.6	-	-	-	-	161	.6
	TOTAL FED. GOVT. GRANTS.....	-	-	10	2.2	646	96.6	-	-	-	-	656	2.4
PROVINCIAL GOV'T. GRANTS	PROVINCIAL GOV'T. GRANTS.....	13160	71.2	55	12.1	-	-	-	-	763	57.5	13978	51.7
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	13160	71.2	65	14.3	646	96.6	-	-	763	57.5	14634	54.1
FEES	CREDIT COURSES.....	4172	22.6	-	-	-	-	-	-	-	-	4172	15.4
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	4172	22.6	-	-	-	-	-	-	-	-	4172	15.4
BEQUESTS, DON. & NON-GOVT. GRANTS	BEQUESTS, DON. & NON-GOVT. GRANTS....	86	.5	1178	258.3	-	-	-	-	55	4.1	1319	4.9
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	6103	100.0	-	-	6103	22.6
	INVESTMENT INCOME.....	256	1.4	497	109.0	-	-	-	-	-	-	753	2.8
	MISCELLANEOUS INCOME.....	60	.3	-	-	-	-	-	-	-	-	60	.2
	SUB-TOTAL.....	17734	95.9	1740	381.6	646	96.6	6103	100.0	818	61.7	27041	100.0
	INTERFUND TRANSFERS.....	753	4.1	-1284	-281.6	23	3.4	-	-	508	38.3	-	-
TOTAL.....		18487	100.0	456	100.0	669	100.0	6103	100.0	1326	100.0	27041	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	376	31.0	-	-	956	-	1332	11.9
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	376	31.0	-	-	956	-	1332	11.9
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	7915	79.3	-	-	-	-	-	-	-	-	7915	70.6
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	7915	79.3	-	-	376	31.0	-	-	956	-	9247	82.5
FEES	CREDIT COURSES.....	1637	16.4	-	-	-	-	-	-	-	-	1637	14.6
	NON-CREDIT COURSES.....	45	.5	-	-	-	-	-	-	-	-	45	.4
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	1682	16.8	-	-	-	-	-	-	-	-	1682	15.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	SALE OF SERVICES AND PRODUCTS.....	-	-	14	100.0	-	-	-	-	-	-	14	.1
	INVESTMENT INCOME.....	135	1.4	-	-	-	-	-	-	-	-	135	1.2
	MISCELLANEOUS INCOME.....	131	1.3	-	-	-	-	-	-	-	-	131	1.2
	SUB-TOTAL.....	9863	98.8	14	100.0	376	31.0	-	-	956	-	11209	100.0
INTERFUND TRANSFERS.....		121	1.2	-	-	835	69.0	-	-	-956	-	-	-
	TOTAL.....	9984	100.0	14	100.0	1211	100.0	-	-	-	-	11209	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	518	4.4	-	-	-	-	518	0.5
	HEALTH AND WELFARE CANADA.....	-	-	-	-	514	4.4	-	-	-	-	514	.5
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4331	36.9	-	-	-	-	4331	3.9
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	3932	33.5	-	-	-	-	3932	3.5
	OTHER GRANTS.....	488	0.6	985	11.2	3041	25.9	-	-	-	-	4514	4.1
	TOTAL FED. GOVT. GRANTS.....	488	.6	985	11.2	12336	105.2	-	-	-	-	13809	12.4
PROVINCIAL GOV'T. GRANTS	.....	61064	77.3	47	.5	119	1.0	-	-	2819	48.1	64069	57.5
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		61572	77.9	1032	11.8	12455	106.2	-	-	2819	48.1	77878	69.9
FEES	CREDIT COURSES.....	9308	11.8	-	-	-	-	-	-	-	-	9308	8.4
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	1744	2.2	-	-	-	-	-	-	-	-	1744	1.6
	TOTAL FEES.....	11052	14.0	-	-	-	-	-	-	-	-	11052	9.9
BEQUESTS, DON. & NON-GOVT. GRANTS	.....	17	.0	4059	46.3	2	.0	-	-	3038	51.9	7116	6.4
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	7434	125.0	-	-	7434	6.7
	INVESTMENT INCOME.....	-	-	6606	75.3	-	-	-	-	-	-	6606	5.9
	MISCELLANEOUS INCOME.....	-	-	1238	14.1	16	.1	-	-	-	-	1254	1.1
	SUB-TOTAL.....	72641	91.9	12935	147.4	12473	106.3	7434	125.0	5857	100.0	111340	100.0
INTERFUND TRANSFERS.....	.....	6389	8.1	-4162	-47.4	-742	-6.3	-1485	-25.0	-	-	-	-
	TOTAL.....	79030	100.0	8773	100.0	11731	100.0	5949	100.0	5857	100.0	111340	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	PROVINCIAL GOV'T. GRANTS.....	1273	69.8	-	-	-	-	-	-	-	-	1273	48.3
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	1273	69.8	-	-	-	-	-	-	-	-	1273	48.3
FEES	CREDIT COURSES.....	149	8.2	-	-	-	-	-	-	-	-	149	5.7
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	149	8.2	-	-	-	-	-	-	-	-	149	5.7
BEQUESTS, DON. & NON-GOVT. GRANTS	BEQUESTS, DON. & NON-GOVT. GRANTS....	307	16.8	-	-	-	-	-	-	-	-	307	11.6
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	631	23.9
	INVESTMENT INCOME.....	-	-	276	324.7	-	-	631	86.7	-	-	276	10.5
	MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	1729	94.8	276	324.7	-	-	631	86.7	-	-	2636	100.0
INTERFUND TRANSFERS	INTERFUND TRANSFERS.....	94	5.2	-191	-224.7	-	-	97	13.3	-	-	-	-
	TOTAL.....	1823	100.0	85	100.0	-	-	728	100.0	-	-	2636	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	111	16.9	-	-	-	-	111	0.9
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	63	9.6	-	-	-	-	63	.5
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	368	55.9	-	-	-	-	368	2.9
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	542	82.4	-	-	-	-	542	4.2
PROVINCIAL GOV'T. GRANTS.		6789	72.9	-	-	-	-	-	-	169	39.8	6958	54.0
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	6789	72.9	-	-	542	82.4	-	-	169	39.8	7500	58.2
FEES		2322	24.9	-	-	-	-	-	-	-	-	2322	18.0
	CREDIT COURSES.....	12	.1	-	-	-	-	-	-	-	-	12	.1
	NON-CREDIT COURSES.....	19	.2	-	-	-	-	-	-	-	-	19	.1
	MISCELLANEOUS FEES.....	2353	25.3	-	-	-	-	-	-	-	-	2353	18.2
BEQUESTS, DON. & NON-GOVT. GRANTS.		-	-	456	86.7	-	-	-	-	-	-	456	3.5
	SALE OF SERVICES AND PRODUCTS.....	65	.7	184	35.0	-	-	1971	100.0	-	-	1971	15.3
	INVESTMENT INCOME.....	110	1.2	-	-	-	-	-	-	218	51.3	467	3.6
	MISCELLANEOUS INCOME.....	9317	100.0	640	121.7	542	82.4	1971	100.0	425	100.0	12895	100.0
	SUB-TOTAL.....	-2	.0	-114	-21.7	116	17.6	-	-	-	-	-	-
INTERFUND TRANSFERS.....		9315	100.0	526	100.0	658	100.0	1971	100.0	425	100.0	12895	100.0
	TOTAL.....												

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	49	15.1	-	-	-	-	49	0.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	107	2.5	-	-	117	36.1	-	-	-	-	224	3.8
TOTAL FED. GOVT. GRANTS.....	107	2.5	-	-	166	51.2	-	-	-	-	273	4.6
PROVINCIAL GOV'T. GRANTS.....	3917	89.9	-	-	154	47.5	33	3.5	312	100.0	4416	74.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	94	2.2	-	-	-	-	-	-	-	-	94	1.6
TOTAL GOVT. GRANTS.....	4118	94.5	-	-	320	98.8	33	3.5	312	100.0	4783	80.7
FEES												
CREDIT COURSES.....	173	4.0	-	-	-	-	-	-	-	-	173	2.9
NON-CREDIT COURSES.....	39	.9	-	-	-	-	-	-	-	-	39	.7
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	212	4.9	-	-	-	-	-	-	-	-	212	3.6
BEQUESTS, DON. & NON-GOVT. GRANTS....	-	-	-	-	4	1.2	-	-	-	-	4	.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	901	96.5	-	-	901	15.2
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	28	.6	-	-	-	-	-	-	-	-	28	.5
SUB-TOTAL.....	4358	100.0	-	-	324	100.0	934	100.0	312	100.0	5928	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4358	100.0	-	-	324	100.0	934	100.0	312	100.0	5928	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	.....	4562	93.6	-	-	-	-	-	-	-	-	4562	80.3
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	4562	93.6	-	-	-	-	-	-	-	-	4562	80.3
FEES	.....	720	14.8	-	-	-	-	-	-	-	-	720	12.7
	CREDIT COURSES.....	50	1.0	-	-	-	-	-	-	-	-	50	.9
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	770	15.8	-	-	-	-	-	-	-	-	770	13.6
BEQUESTS, DON. & NON-GOVT. GRANTS	.....	-	-	3	16.7	-	-	-	-	-	-	3	.1
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	305	80.3	-	-	305	5.4
	INVESTMENT INCOME.....	24	.5	15	83.3	-	-	-	-	-	-	39	.7
	MISCELLANEOUS INCOME.....	2	.0	-	-	-	-	-	-	-	-	2	.0
	SUB-TOTAL.....	5358	109.9	18	100.0	-	-	305	80.3	-	-	5681	100.0
	INTERFUND TRANSFERS.....	-483	-9.9	-	-	-	-	75	19.7	408	100.0	-	-
TOTAL.....		4875	100.0	18	100.0	-	-	380	100.0	408	100.0	5681	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	2470	86.1	-	-	-	-	-	-	-	-	2470	61.2
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	2470	86.1	-	-	-	-	-	-	-	-	2470	61.2
FEES	CREDIT COURSES.....	387	13.5	-	-	-	-	-	-	-	-	387	9.6
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	387	13.5	-	-	-	-	-	-	-	-	387	9.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	SALE OF SERVICES AND PRODUCTS.....	-	-	18	34.0	-	-	-	-	-	-	18	.4
	INVESTMENT INCOME.....	-	-	25	47.2	-	-	1119	115.2	-	-	1119	27.7
	MISCELLANEOUS INCOME.....	10	.3	10	18.9	-	-	-	-	-	-	25	.6
	SUB-TOTAL.....	2867	99.9	53	100.0	-	-	1119	115.2	-	-	4039	100.0
INTERFUND TRANSFERS.....		2	.1	-	-	146	100.0	-148	-15.2	-	-	-	-
	TOTAL.....	2869	100.0	53	100.0	146	100.0	971	100.0	-	-	4039	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	57	6.9	-	-	-	-	57	0.3
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	522	63.3	-	-	-	-	522	2.5
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	246	29.8	-	-	-	-	246	1.2
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	825	100.0	-	-	-	-	825	4.0
PROVINCIAL GOV'T. GRANTS		10803	74.8	-	-	-	-	-	-	686	75.9	11489	56.0
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		10803	74.8	-	-	825	100.0	-	-	686	75.9	12314	60.0
FEES		2932	20.3	-	-	-	-	-	-	-	-	2932	14.3
	CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	NON-CREDIT COURSES.....	106	.7	-	-	-	-	-	-	-	-	106	.5
	MISCELLANEOUS FEES.....	3038	21.0	-	-	-	-	-	-	-	-	3038	14.8
TOTAL FEES.....		134	.9	-	-	-	-	-	-	-	-	134	.7
BEQUESTS, DON. & NON-GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	4086	19.9
	SALE OF SERVICES AND PRODUCTS.....	-	-	669	248.7	-	-	4086	100.0	-	-	669	3.3
	INVESTMENT INCOME.....	66	.5	-	-	-	-	-	-	218	24.1	284	1.4
	MISCELLANEOUS INCOME.....	14041	97.2	669	248.7	825	100.0	4086	100.0	904	100.0	20525	100.0
	SUB-TOTAL.....	400	2.8	-400	-148.7	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		14441	100.0	269	100.0	825	100.0	4086	100.0	904	100.0	20525	100.0
TOTAL.....		14441	100.0	269	100.0	825	100.0	4086	100.0	904	100.0	20525	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	155	24.0	-	-	-	-	155	0.7
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	404	62.5	-	-	-	-	404	1.9
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	25	3.9	-	-	-	-	25	.1
	OTHER GRANTS.....	-	-	690	60.8	62	9.6	-	-	3	0.7	755	3.6
	TOTAL FED. GOVT. GRANTS.....	-	-	690	60.8	646	100.0	-	-	3	.7	1339	6.3
PROVINCIAL GOV'T. GRANTS.....		10911	69.9	-	-	-	-	-	-	414	99.3	11325	53.3
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	10911	69.9	690	60.8	646	100.0	-	-	417	100.0	12664	59.6
FEES													
	CREDIT COURSES.....	4127	26.4	-	-	-	-	-	-	-	-	4127	19.4
	NON-CREDIT COURSES.....	42	.3	-	-	-	-	-	-	-	-	42	.2
	MISCELLANEOUS FEES.....	68	.4	-	-	-	-	-	-	-	-	68	.3
	TOTAL FEES.....	4237	27.1	-	-	-	-	-	-	-	-	4237	19.9
BEQUESTS, DON. & NON-GOVT. GRANTS...													
	SALE OF SERVICES AND PRODUCTS.....	141	.9	145	12.8	-	-	-	-	-	-	286	1.3
	INVESTMENT INCOME.....	257	1.6	289	25.5	-	-	3445	100.0	-	-	3445	16.2
	MISCELLANEOUS INCOME.....	69	.4	10	.9	-	-	-	-	-	-	79	.4
	SUB-TOTAL.....	15615	100.0	1134	100.0	646	100.0	3445	100.0	417	100.0	21257	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	15615	100.0	1134	100.0	646	100.0	3445	100.0	417	100.0	21257	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	14	0.3	-	-	-	-	14	0.1
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	1251	30.3	-	-	-	-	1251	7.9
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	2053	49.7	-	-	-	-	2053	12.9
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	3318	80.4	-	-	-	-	3318	20.9
PROVINCIAL GOV'T. GRANTS		8709	86.8	-	-	286	6.9	-	-	-	-	8995	56.6
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	8709	86.8	-	-	3604	87.3	-	-	-	-	12313	77.5
FEES	CREDIT COURSES.....	1060	10.6	-	-	-	-	-	-	-	-	1060	6.7
	NON-CREDIT COURSES.....	153	1.5	-	-	-	-	-	-	-	-	153	1.0
	MISCELLANEOUS FEES.....	11	.1	-	-	-	-	-	-	-	-	11	.1
	TOTAL FEES.....	1224	12.2	-	-	-	-	-	-	-	-	1224	7.7
BEQUESTS, DON. & NON-GOVT. GRANTS...		-	-	862	175.9	116	2.8	-	-	-	-	978	6.2
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	974	100.0	-	-	974	6.1
	INVESTMENT INCOME.....	27	.3	210	42.9	-	-	-	-	26	10.2	263	1.7
	MISCELLANEOUS INCOME.....	71	.7	19	3.9	37	.9	-	-	-	-	127	.8
	SUB-TOTAL.....	10031	100.0	1091	222.7	3757	91.0	974	100.0	26	10.2	15879	100.0
	INTERFUND TRANSFERS.....	-	-	-601	-122.7	372	9.0	-	-	229	89.8	-	-
TOTAL.....		10031	100.0	490	100.0	4129	100.0	974	100.0	255	100.0	15879	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	25	1.9	207	11.8	-	-	-	-	232	0.6
	HEALTH AND WELFARE CANADA.....	-	-	-	-	68	3.9	-	-	-	-	68	.2
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	19	1.5	298	17.0	-	-	-	-	317	.9
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	479	37.3	709	40.5	-	-	-	-	1188	3.3
	TOTAL FED. GOVT. GRANTS.....	-	-	523	40.7	1282	73.3	-	-	-	-	1805	5.0
PROVINCIAL GOV'T. GRANTS		24564	82.9	142	11.1	372	21.3	3	0.1	1008	100.0	26089	71.9
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	1	.1	-	-	-	-	1	.0
	TOTAL GOVT. GRANTS.....	24564	82.9	665	51.8	1655	94.6	3	.1	1008	100.0	27895	76.9
FEES													
	CREDIT COURSES.....	4448	15.0	-	-	-	-	-	-	-	-	4448	12.3
	NON-CREDIT COURSES.....	89	.3	-	-	-	-	-	-	-	-	89	.2
	MISCELLANEOUS FEES.....	5	.0	-	-	-	-	-	-	-	-	5	.0
TOTAL FEES.....		4542	15.3	-	-	-	-	-	-	-	-	4542	12.5
BEQUESTS, DON. & NON-GOVT. GRANTS		28	.1	169	13.2	51	2.9	-	-	-	-	248	.7
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2600	99.9	-	-	2600	7.2
	INVESTMENT INCOME.....	284	1.0	209	16.3	8	.5	-	-	-	-	501	1.4
	MISCELLANEOUS INCOME.....	216	.7	242	18.8	35	2.0	-	-	-	-	493	1.4
	SUB-TOTAL.....	29634	100.0	1285	100.0	1749	100.0	2603	100.0	1008	100.0	36279	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		29634	100.0	1285	100.0	1749	100.0	2603	100.0	1008	100.0	36279	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	73	10.5	-	-	-	-	73	0.4
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	428	61.3	-	-	-	-	428	2.2
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	98	14.0	-	-	-	-	98	.5
	OTHER GRANTS.....	-	-	-	-	599	85.8	-	-	-	-	599	3.1
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	PROVINCIAL GOV'T. GRANTS.....	8549	61.7	-	-	1	.1	-	-	1044	77.9	9594	49.2
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	8549	61.7	-	-	600	86.0	-	-	1044	77.9	10193	52.2
FEES	CREDIT COURSES.....	2083	15.0	-	-	-	-	-	-	-	-	2083	10.7
	NON-CREDIT COURSES.....	121	.9	-	-	-	-	-	-	-	-	121	.6
	MISCELLANEOUS FEES.....	62	.4	-	-	-	-	-	-	-	-	62	.3
	TOTAL FEES.....	2266	16.4	-	-	-	-	-	-	-	-	2266	11.6
	BEQUESTS, DON. & NON-GOVT. GRANTS.....	60	.4	-	-	98	14.0	-	-	422	31.5	580	3.0
SALE OF SERVICES AND PRODUCTS	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	3626	100.0	-	-	3626	18.6
	INVESTMENT INCOME.....	-	-	2712	-	-	-	-	-	-	-	2712	13.9
	MISCELLANEOUS INCOME.....	137	1.0	-	-	-	-	-	-	-	-	137	.7
	SUB-TOTAL.....	11012	79.5	2712	-	698	100.0	3626	100.0	1466	109.3	19514	100.0
	INTERFUND TRANSFERS.....	2837	20.5	-2712	-	-	-	-	-	-125	-9.3	-	-
TOTAL.....		13849	100.0	-	-	698	100.0	3626	100.0	1341	100.0	19514	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	130	1.3	-	-	-	-	130	0.2
	HEALTH AND WELFARE CANADA.....	-	-	-	-	35	.3	-	-	-	-	35	.0
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	3471	33.6	-	-	-	-	3471	4.5
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	554	34.1	4040	39.1	-	-	-	-	4594	6.0
	TOTAL FED. GOVT. GRANTS.....	-	-	554	34.1	7676	74.2	-	-	-	-	8230	10.8
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	46217	81.4	-	-	1271	12.3	-	-	683	100.0	48171	63.0
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	46217	81.4	554	34.1	8990	86.9	-	-	683	100.0	56444	73.8
FEES	CREDIT COURSES.....	9128	16.1	-	-	-	-	-	-	-	-	9128	11.9
	NON-CREDIT COURSES.....	144	.3	-	-	-	-	-	-	-	-	144	.2
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	9272	16.3	-	-	-	-	-	-	-	-	9272	12.1
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	-	-	328	20.2	-	-	-	-	-	-	328	.4
	INVESTMENT INCOME.....	876	1.5	741	45.7	-	-	7055	100.0	-	-	7055	9.2
	MISCELLANEOUS INCOME.....	442	.8	-	-	1350	13.1	-	-	-	-	1617	2.1
	SUB-TOTAL.....	56807	100.0	1623	100.0	10340	100.0	7055	100.0	683	100.0	76508	100.0
INTERFUND TRANSFERS		-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	56807	100.0	1623	100.0	10340	100.0	7055	100.0	683	100.0	76508	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND, BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS		2349	64.4	-	-	-	-	-	-	54	16.1	2403	40.0
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		2349	64.4	-	-	-	-	-	-	54	16.1	2403	40.0
FEES		1153	31.6	-	-	-	-	-	-	-	-	1153	19.2
	CREDIT COURSES.....	18	.5	-	-	-	-	-	-	-	-	18	.3
	NON-CREDIT COURSES.....	24	.7	-	-	-	-	-	-	-	-	24	.4
	MISCELLANEOUS FEES.....	1195	32.8	-	-	-	-	-	-	-	-	1195	19.9
TOTAL FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS...		-	-	493	56.9	-	-	-	-	-	-	493	8.2
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1371	118.2	-	-	1371	22.8
	INVESTMENT INCOME.....	95	2.6	299	34.5	-	-	-	-	140	41.8	534	8.9
	MISCELLANEOUS INCOME.....	9	.2	-	-	-	-	-	-	4	1.2	13	.2
	SUB-TOTAL.....	3648	100.0	792	91.5	-	-	1371	118.2	198	59.1	6009	100.0
INTERFUND TRANSFERS.....		-	-	74	8.5	-	-	-211	-18.2	137	40.9	-	-
	TOTAL.....	3648	100.0	866	100.0	-	-	1160	100.0	335	100.0	6009	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	29	20.1	-	-	-	-	29	0.2
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	44	30.6	-	-	-	-	44	.4
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	73	50.7	-	-	-	-	73	.6
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	5952	69.0	-	-	-	-	-	-	163	68.8	6115	52.4
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	5952	69.0	-	-	73	50.7	-	-	163	68.8	6188	53.0
FEES	CREDIT COURSES.....	933	10.8	-	-	-	-	-	-	-	-	933	8.0
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	345	4.0	-	-	-	-	-	-	-	-	345	3.0
	TOTAL FEES.....	1278	14.8	-	-	-	-	-	-	-	-	1278	10.9
BEQUESTS, DON. & NON-GOVT. GRANTS...	SALE OF SERVICES AND PRODUCTS.....	83	1.0	119	57.5	71	49.3	-	-	74	31.2	347	3.0
	INVESTMENT INCOME.....	99	1.1	88	42.5	-	-	2462	100.0	-	-	2462	21.1
	MISCELLANEOUS INCOME.....	1214	14.1	-	-	-	-	-	-	-	-	187	1.6
	SUB-TOTAL.....	8626	100.0	207	100.0	144	100.0	2462	100.0	237	100.0	11676	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	8626	100.0	207	100.0	144	100.0	2462	100.0	237	100.0	11676	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY CONCORDIA

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	408	5.6	-	-	-	-	408	0.4
	HEALTH AND WELFARE CANADA.....	-	-	-	-	437	6.0	-	-	-	-	437	.4
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	3851	52.7	-	-	-	-	3851	3.3
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	114	1.6	-	-	-	-	114	.1
	OTHER GRANTS.....	-	-	-	-	946	13.0	-	-	-	-	946	.8
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	5756	78.8	-	-	-	-	5756	5.0
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	81128	84.7	74	2.6	1336	18.3	-	-	4768	98.3	87306	75.3
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	81128	84.7	74	2.6	213	2.9	-	-	4768	98.3	213	.2
	TOTAL GOVT. GRANTS.....	81128	84.7	74	2.6	7305	100.0	-	-	4768	98.3	93275	80.4
FEES	CREDIT COURSES.....	10114	10.6	-	-	-	-	-	-	-	-	10114	8.7
	NON-CREDIT COURSES.....	2224	2.3	-	-	-	-	-	-	-	-	2224	1.9
	MISCELLANEOUS FEES.....	1472	1.5	-	-	-	-	-	-	-	-	1472	1.3
	TOTAL FEES.....	13810	14.4	-	-	-	-	-	-	-	-	13810	11.9
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	-	-	2410	85.4	-	-	-	-	82	1.7	2492	2.1
	INVESTMENT INCOME.....	231	.2	339	12.0	-	-	5295	100.0	-	-	5295	4.6
	MISCELLANEOUS INCOME.....	572	.6	-	-	-	-	-	-	-	-	572	.5
	SUB-TOTAL.....	95741	100.0	2823	100.0	7305	100.0	5295	100.0	4850	100.0	116014	100.0
	INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	TOTAL.....	95741	100.0	2823	100.0	7305	100.0	5295	100.0	4850	100.0	116014	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	178	14.9	-	-	-	-	178	0.7
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	5	0.0	-	-	120	10.0	-	-	-	-	125	.5
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	387	32.4	-	-	-	-	387	1.5
	TOTAL FED. GOVT. GRANTS.....	5	.0	-	-	685	57.3	-	-	-	-	690	2.7
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	16572	82.8	-	-	312	26.1	-	-	2707	85.8	19591	77.4
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	16577	82.8	-	-	997	83.4	-	-	2707	85.8	20281	80.1
FEES	CREDIT COURSES.....	2301	11.5	-	-	-	-	-	-	-	-	2301	9.1
	NON-CREDIT COURSES.....	650	3.2	-	-	-	-	-	-	-	-	650	2.6
	MISCELLANEOUS FEES.....	363	1.8	-	-	-	-	-	-	-	-	363	1.4
	TOTAL FEES.....	3314	16.6	-	-	-	-	-	-	-	-	3314	13.1
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	39	.2	-	-	148	12.4	-	-	-	-	187	.7
	INVESTMENT INCOME.....	503	2.5	-	-	3	.3	476	97.9	-	-	476	1.9
	MISCELLANEOUS INCOME.....	77	.4	411	89.5	40	3.3	-	-	8	.3	514	2.0
	SUB-TOTAL.....	20510	102.4	411	89.5	1188	99.4	476	97.9	17	.5	545	2.2
										2732	86.6	25317	100.0
INTERFUND TRANSFERS		-488	-2.4	48	10.5	7	.6	10	2.1	423	13.4	-	-
	TOTAL.....	20022	100.0	459	100.0	1195	100.0	486	100.0	3155	100.0	25317	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	59	42.1	-	-	-	-	59	0.6
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	548	6.2	-	-	-	-	-	-	-	-	548	5.5
	TOTAL FED. GOVT. GRANTS.....	548	6.2	-	-	59	42.1	-	-	-	-	607	6.1
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	6997	78.8	-	-	77	55.0	-	-	-	-	7074	71.2
	FOREIGN GOV'T. GRANTS.....	33	.4	-	-	-	-	-	-	-	-	33	.3
	TOTAL PROV. GOV'T. GRANTS.....	419	4.7	-	-	-	-	-	-	-	-	419	4.2
	TOTAL GOVT. GRANTS.....	7997	90.1	-	-	136	97.1	-	-	-	-	8133	81.9
FEES	CREDIT COURSES.....	77	.9	-	-	-	-	-	-	-	-	77	.8
	NON-CREDIT COURSES.....	480	5.4	-	-	-	-	-	-	-	-	480	4.8
	MISCELLANEOUS FEES.....	38	.4	-	-	-	-	-	-	-	-	38	.4
	TOTAL FEES.....	595	6.7	-	-	-	-	-	-	-	-	595	6.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	SALE OF SERVICES AND PRODUCTS.....	124	1.4	-	-	-	-	-	-	-	-	124	1.2
	INVESTMENT INCOME.....	-	-	-	-	-	-	56	100.0	-	-	56	.6
	MISCELLANEOUS INCOME.....	163	1.8	-	-	-	-	-	-	865	100.0	1028	10.3
	SUB-TOTAL.....	8879	100.0	-	-	136	97.1	56	100.0	865	100.0	9936	100.0
INTERFUND TRANSFERS.....		-4	.0	-	-	4	2.9	-	-	-	-	-	-
	TOTAL.....	8875	100.0	-	-	140	100.0	56	100.0	865	100.0	9936	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	2589	77.1	4154	51.6	-	-	-	-	6743	15.5
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	279	3.5	-	-	-	-	279	.6
	TOTAL FED. GOVT. GRANTS.....	-	-	2589	77.1	4433	55.0	-	-	-	-	7022	16.1
PROVINCIAL GOV'T. GRANTS		27863	90.1	18	.5	1904	23.6	-	-	-	-	29785	68.5
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	27863	90.1	2607	77.6	6337	78.7	-	-	-	-	36807	84.6
FEES		1814	5.9	-	-	-	-	-	-	-	-	1814	4.2
	CREDIT COURSES.....	3	.0	-	-	-	-	-	-	-	-	3	.0
	NON-CREDIT COURSES.....	84	.3	-	-	-	-	-	-	-	-	84	.2
	MISCELLANEOUS FEES.....	1901	6.1	-	-	-	-	-	-	-	-	1901	4.4
BEQUESTS, DON. & NON-GOVT. GRANTS		545	1.8	697	20.8	1718	21.3	-	-	-	-	2960	6.8
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	612	100.0	-	-	612	1.4
	INVESTMENT INCOME.....	607	2.0	30	.9	-	-	-	-	-	-	637	1.5
	MISCELLANEOUS INCOME.....	-	-	24	.7	-	-	-	-	541	100.0	565	1.3
	SUB-TOTAL.....	30916	100.0	3358	100.0	8055	100.0	612	100.0	541	100.0	43482	100.0
	INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		30916	100.0	3358	100.0	8055	100.0	612	100.0	541	100.0	43482	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1553	4.7	-	-	-	-	1553	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	197	.6	-	-	-	-	197	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	7505	22.9	-	-	-	-	7505	3.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	4422	13.5	-	-	-	-	4422	1.8
OTHER GRANTS.....	-	-	-	-	5010	15.3	-	-	-	-	5010	2.0
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	18687	57.0	-	-	-	-	18687	7.6
PROVINCIAL GOV'T. GRANTS.....	170056	90.4	-	-	7457	22.7	4	0.0	8953	82.5	186470	75.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	170056	90.4	-	-	26144	79.7	4	.0	8953	82.5	205157	83.3
FEES												
CREDIT COURSES.....	11035	5.9	-	-	-	-	-	-	-	-	11035	4.5
NON-CREDIT COURSES.....	684	.4	-	-	-	-	-	-	-	-	684	.3
MISCELLANEOUS FEES.....	2357	1.3	-	-	-	-	-	-	-	-	2357	1.0
TOTAL FEES.....	14076	7.5	-	-	-	-	-	-	-	-	14076	5.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	4393	13.4	44	.3	459	4.2	4896	2.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	13152	94.0	-	-	13152	5.3
INVESTMENT INCOME.....	2403	1.3	666	185.5	-	-	25	.2	141	1.3	3235	1.3
MISCELLANEOUS INCOME.....	1343	.7	-	-	2253	6.9	769	5.5	1304	12.0	5669	2.3
SUB-TOTAL.....	187878	99.8	666	185.5	32790	100.0	13994	100.0	10857	100.0	246185	100.0
INTERFUND TRANSFERS.....	303	.2	-307	-85.5	4	.0	-	-	-	-	-	-
TOTAL.....	188181	100.0	359	100.0	32794	100.0	13994	100.0	10857	100.0	246185	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1215	2.4	-	-	-	-	1215	0.5
	HEALTH AND WELFARE CANADA.....	-	-	-	-	863	1.7	-	-	-	-	863	.4
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	11149	22.1	-	-	-	-	11149	4.7
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	15301	30.3	-	-	-	-	15301	6.5
	OTHER GRANTS.....	-	-	-	-	3157	6.2	-	-	-	-	3157	1.3
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	31685	62.7	-	-	-	-	31685	13.4
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	118037	81.5	1050	5.8	4683	9.3	-	-	-	-	123770	52.5
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	838	1.7	-	-	-	-	838	.4
	TOTAL GOVT. GRANTS.....	118037	81.5	1050	5.8	37206	73.6	-	-	-	-	156293	66.3
FEES	CREDIT COURSES.....	18124	12.5	-	-	-	-	-	-	-	-	18124	7.7
	NON-CREDIT COURSES.....	2923	2.0	-	-	-	-	-	-	-	-	2923	1.2
	MISCELLANEOUS FEES.....	1593	1.1	-	-	-	-	-	-	-	-	1593	.7
	TOTAL FEES.....	22640	15.6	-	-	-	-	-	-	-	-	22640	9.6
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	580	.4	5991	33.0	10144	20.1	-	-	1715	39.2	18430	7.8
	INVESTMENT INCOME.....	3597	2.5	11136	61.3	3199	6.3	17761	99.5	-	-	17761	7.5
	MISCELLANEOUS INCOME.....	-	-	2028	11.2	-	-	86	.5	-	-	18018	7.6
	SUB-TOTAL.....	144854	100.0	20205	111.2	50549	100.0	17847	100.0	2343	53.6	235798	100.0
	INTERFUND TRANSFERS.....	-	-	-2028	-11.2	-	-	-	-	2028	46.4	-	-
TOTAL.....		144854	100.0	18177	100.0	50549	100.0	17847	100.0	4371	100.0	235798	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1314	4.0	-	-	-	-	1314	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	1227	3.8	-	-	108	0.7	1335	.6
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	7425	22.8	-	-	-	-	7425	3.1
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	6007	18.5	-	-	-	-	6007	2.5
OTHER GRANTS.....	-	-	-	-	2260	6.9	-	-	-	-	2260	.9
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	18233	56.0	-	-	108	.7	18341	7.6
PROVINCIAL GOV'T. GRANTS.....	170389	93.0	-	-	7786	23.9	129	1.5	11979	78.6	190283	78.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	170389	93.0	-	-	26019	79.9	129	1.5	12087	79.3	208624	86.2
FEEs												
CREDIT COURSES.....	10747	5.9	-	-	-	-	-	-	-	-	10747	4.4
NON-CREDIT COURSES.....	212	.1	-	-	-	-	-	-	-	-	212	.1
MISCELLANEOUS FEES.....	2676	1.5	-	-	-	-	-	-	-	-	2676	1.1
TOTAL FEES.....	13635	7.4	-	-	-	-	-	-	-	-	13635	5.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	2816	120.6	4976	15.3	-	-	344	2.3	8136	3.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	8354	96.6	-	-	8354	3.5
INVESTMENT INCOME.....	1199	.7	1786	76.5	-	-	-	-	-	-	2985	1.2
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	242	2.8	-	-	242	.1
SUB-TOTAL.....	185223	101.1	4602	197.1	30995	95.2	8725	100.9	12431	81.6	241976	100.0
INTERFUND TRANSFERS.....	-2019	-1.1	-2267	-97.1	1561	4.8	-81	-.9	2806	18.4	-	-
TOTAL.....	183204	100.0	2335	100.0	32556	100.0	8644	100.0	15237	100.0	241976	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	160	7.4	-	-	-	-	160	0.5
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	739	34.1	-	-	-	-	739	2.1
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	216	0.8	-	-	260	12.0	-	-	518	14.1	994	2.9
	TOTAL FED. GOVT. GRANTS.....	216	.8	-	-	1159	53.5	-	-	518	14.1	1893	5.5
PROVINCIAL GOV'T. GRANTS	PROVINCIAL GOV'T. GRANTS.....	23073	81.1	-	-	698	32.2	-	-	1812	49.5	25583	73.7
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	23289	81.9	-	-	1857	85.7	-	-	2330	63.6	27476	79.1
FEES	CREDIT COURSES.....	1933	6.8	-	-	-	-	-	-	-	-	1933	5.6
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	1933	6.8	-	-	-	-	-	-	-	-	1933	5.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	493	107.4	-	-	493	1.4
	INVESTMENT INCOME.....	383	1.3	-	-	-	-	-	-	-	-	383	1.1
	MISCELLANEOUS INCOME.....	2750	9.7	-	-	365	16.8	-	-	1333	36.4	4448	12.8
	SUB-TOTAL.....	28355	99.7	-	-	2222	102.5	493	107.4	3663	100.0	34733	100.0
	INTERFUND TRANSFERS.....	89	.3	-	-	-55	-2.5	-34	-7.4	-	-	-	-
TOTAL.....		28444	100.0	-	-	2167	100.0	459	100.0	3663	100.0	34733	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	72	0.6	-	-	35	7.1	-	-	-	-	107	0.8
TOTAL FED. GOVT. GRANTS.....	72	.6	-	-	35	7.1	-	-	-	-	107	.8
PROVINCIAL GOV'T. GRANTS.....	10148	85.0	-	-	459	92.9	-	-	646	50.4	11253	81.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	10220	85.6	-	-	494	100.0	-	-	646	50.4	11360	82.2
FEEs												
CREDIT COURSES.....	956	8.0	-	-	-	-	-	-	-	-	956	6.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	956	8.0	-	-	-	-	-	-	-	-	956	6.9
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	222	1.9	-	-	-	-	107	100.0	-	-	107	.8
MISCELLANEOUS INCOME.....	544	4.6	-	-	-	-	-	-	636	49.6	222	1.6
SUB-TOTAL.....	11942	100.0	-	-	494	100.0	107	100.0	1282	100.0	13825	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	11942	100.0	-	-	494	100.0	107	100.0	1282	100.0	13825	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	619	11.0	-	-	-	-	619	0.5
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	612	10.9	-	-	-	-	612	.5
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	1417	25.2	-	-	-	-	1417	1.2
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	2648	47.1	-	-	-	-	2648	2.3
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	75478	81.9	-	-	2201	39.2	-	-	11042	86.7	88721	76.1
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	75478	81.9	-	-	4849	86.3	-	-	11042	86.7	91369	78.4
FEES	CREDIT COURSES.....	7460	8.1	-	-	-	-	-	-	-	-	7460	6.4
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	1437	1.6	-	-	-	-	-	-	-	-	1437	1.2
	TOTAL FEES.....	8897	9.7	-	-	-	-	-	-	-	-	8897	7.6
REQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	7453	8.1	-	-	732	13.0	-	-	1477	11.6	9662	8.3
	INVESTMENT INCOME.....	298	.3	-	-	-	-	5462	100.0	-	-	5462	4.7
	MISCELLANEOUS INCOME.....	35	.0	622	100.0	39	.7	-	-	219	1.7	915	.8
	SUB-TOTAL.....	92161	100.0	622	100.0	5620	100.0	5462	100.0	12738	100.0	116603	100.0
INTERFUND TRANSFERS		-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	92161	100.0	622	100.0	5620	100.0	5462	100.0	12738	100.0	116603	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	165	14.3	-	-	-	-	165	0.7
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	205	17.8	-	-	-	-	205	.9
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	62	5.4	-	-	46	1.0	108	.5
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	432	37.5	-	-	46	1.0	478	2.1
PROVINCIAL GOV'T. GRANTS		15269	89.3	14	100.0	323	28.1	-	-	4735	99.0	20341	88.3
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	15269	89.3	14	100.0	755	65.6	-	-	4781	100.0	20819	90.4
FEES													
	CREDIT COURSES.....	1092	6.4	-	-	-	-	-	-	-	-	1092	4.7
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	1092	4.7
TOTAL FEES.....		1092	6.4	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS		-	-	-	-	396	34.4	-	-	-	-	396	1.7
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	INVESTMENT INCOME.....	389	2.3	-	-	-	-	-	-	-	-	389	1.7
	MISCELLANEOUS INCOME.....	343	2.0	-	-	-	-	-	-	-	-	343	1.5
	SUB-TOTAL.....	17093	100.0	14	100.0	1151	100.0	-	-	4781	100.0	23039	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		17093	100.0	14	100.0	1151	100.0	-	-	4781	100.0	23039	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	122	81.3	-	-	-	-	122	0.6
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	122	81.3	-	-	-	-	122	.6
PROVINCIAL GOV'T. GRANTS	.....	17886	93.1	-	-	28	18.7	-	-	1106	95.8	19020	92.7
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	17886	93.1	-	-	150	100.0	-	-	1106	95.8	19142	93.3
FEES	CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	.....	-	-	-	-	-	-	-	-	-	-	-	-
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	INVESTMENT INCOME.....	266	1.4	-	-	-	-	-	-	49	4.2	315	1.5
	MISCELLANEOUS INCOME.....	1062	5.5	-	-	-	-	-	-	-	-	1062	5.2
	SUB-TOTAL.....	19214	100.0	-	-	150	100.0	-	-	1155	100.0	20519	100.0
INTERFUND TRANSFERS	.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	19214	100.0	-	-	150	100.0	-	-	1155	100.0	20519	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	269	7.9	-	-	-	-	269	0.6
	HEALTH AND WELFARE CANADA.....	-	-	-	-	15	.4	-	-	-	-	15	.0
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	1444	42.1	-	-	-	-	1444	3.4
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	127	3.7	-	-	-	-	127	.3
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1855	54.1	-	-	-	-	1855	4.4
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	31009	88.3	-	-	1651	48.2	-	-	1698	67.3	34358	80.6
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	31009	88.3	-	-	3506	102.3	-	-	1698	67.3	36213	84.9
	FEEs	-	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES	CREDIT COURSES.....	2761	7.9	-	-	-	-	-	-	-	-	2761	6.5
	NON-CREDIT COURSES.....	557	1.6	-	-	-	-	-	-	-	-	557	1.3
	MISCELLANEOUS FEES.....	382	1.1	-	-	-	-	-	-	-	-	382	.9
	TOTAL FEES.....	3700	10.5	-	-	-	-	-	-	-	-	3700	8.7
BEQUESTS, DON. & NON-GOVT. GRANTS	BEQUESTS, DON. & NON-GOVT. GRANTS.....	78	.2	-	-	385	11.2	-	-	-	-	463	1.1
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1704	109.4	-	-	1704	4.0
	INVESTMENT INCOME.....	447	1.3	-	-	-	-	-	-	-	-	447	1.0
	MISCELLANEOUS INCOME.....	-	-	4	100.0	-	-	-	-	105	4.2	109	.3
SUB-TOTAL	SUB-TOTAL.....	35234	100.3	4	100.0	3891	113.6	1704	109.4	1803	71.5	42636	100.0
	INTERFUND TRANSFERS.....	-103	-.3	-	-	-465	-13.6	-146	-9.4	719	28.5	-	-
	TOTAL.....	35126	100.0	4	100.0	3426	100.0	1558	100.0	2522	100.0	42636	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	332	2.1	-	-	-	-	332	0.4
	HEALTH AND WELFARE CANADA.....	-	-	-	-	193	1.2	-	-	-	-	193	.2
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	3379	21.8	-	-	-	-	3379	3.7
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	3327	21.5	-	-	-	-	3327	3.6
	OTHER GRANTS.....	243	0.3	146	72.3	705	4.6	-	-	-	-	1094	1.2
	TOTAL FED. GOVT. GRANTS.....	243	.3	146	72.3	7936	51.2	-	-	-	-	8325	9.1
PROVINCIAL GOV'T. GRANTS		66020	91.7	-	-	3692	23.8	394	19.8	747	39.8	70853	77.4
	MUNICIPAL GOV'T. GRANTS.....	55	.1	-	-	-	-	-	-	-	-	55	.1
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	243	1.6	-	-	-	-	243	.3
	TOTAL GOVT. GRANTS.....	66318	92.1	146	72.3	11871	76.6	394	19.8	747	39.8	79476	86.8
FEES													
	CREDIT COURSES.....	4220	5.9	-	-	-	-	-	-	-	-	4220	4.6
	NON-CREDIT COURSES.....	160	.2	-	-	-	-	-	-	-	-	160	.2
	MISCELLANEOUS FEES.....	237	.3	-	-	-	-	-	-	-	-	237	.3
TOTAL FEES.....		4617	6.4	-	-	-	-	-	-	-	-	4617	5.0
	REQUESTS, DON. & NON-GOVT. GRANTS...	63	.1	-	-	3618	23.4	-	-	1013	53.9	4694	5.1
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1686	84.8	-	-	1686	1.8
INVESTMENT INCOME.....		478	.7	56	27.7	-	-	-	-	27	1.4	561	.6
		507	.7	-	-	-	-	-	-	-	-	507	.6
	MISCELLANEOUS INCOME.....	71983	100.0	202	100.0	15489	100.0	2080	104.6	1787	95.2	91541	100.0
	SUB-TOTAL.....												
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-91	-4.6	91	4.8	-	-
	TOTAL.....	71983	100.0	202	100.0	15489	100.0	1989	100.0	1878	100.0	91541	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....		-	-	-	-	8	100.0	-	-	-	-	8	0.3
HEALTH AND WELFARE CANADA.....		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....		-	-	-	-	8	100.0	-	-	-	-	8	.3
PROVINCIAL GOV'T. GRANTS.....		1188	66.8	-	-	-	-	-	-	-	-	1188	43.8
MUNICIPAL GOV'T. GRANTS.....		18	1.0	-	-	-	-	-	-	-	-	18	.7
FOREIGN GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		1206	67.8	-	-	8	100.0	-	-	-	-	1214	44.8
FEEs													
CREDIT COURSES.....		528	29.7	-	-	-	-	-	-	-	-	528	19.5
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....		528	29.7	-	-	-	-	-	-	-	-	528	19.5
BEQUESTS, DON. & NON-GOVT. GRANTS.....		-	-	1	11.1	-	-	376	41.0	-	-	377	13.9
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	494	53.9	-	-	494	18.2
INVESTMENT INCOME.....		19	1.1	8	88.9	-	-	45	4.9	-	-	72	2.7
MISCELLANEOUS INCOME.....		26	1.5	-	-	-	-	1	.1	-	-	27	1.0
SUB-TOTAL.....		1779	100.0	9	100.0	8	100.0	916	100.0	-	-	2712	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		1779	100.0	9	100.0	8	100.0	916	100.0	-	-	2712	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	68	5.7	-	-	-	-	68	0.2
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	884	73.7	-	-	-	-	884	2.6
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	89	7.4	-	-	-	-	89	.3
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1041	86.8	-	-	-	-	1041	3.1
PROVINCIAL GOV'T. GRANTS	PROVINCIAL GOV'T. GRANTS.....	17535	72.0	-	-	68	5.7	-	-	4653	90.9	22256	65.4
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		17535	72.0	-	-	1109	92.5	-	-	4653	90.9	23297	68.5
FEES	CREDIT COURSES.....	5788	23.8	-	-	-	-	-	-	-	-	5788	17.0
	NON-CREDIT COURSES.....	274	1.1	-	-	-	-	-	-	-	-	274	.8
	MISCELLANEOUS FEES.....	295	1.2	-	-	-	-	-	-	-	-	295	.9
	TOTAL FEES.....	6357	26.1	-	-	-	-	-	-	-	-	6357	18.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	380	74.8	90	7.5	-	-	-	-	470	1.4
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2853	100.0	-	-	2853	8.4
	INVESTMENT INCOME.....	184	.8	128	25.2	-	-	-	-	209	4.1	521	1.5
	MISCELLANEOUS INCOME.....	266	1.1	-	-	-	-	-	-	259	5.1	525	1.5
	SUB-TOTAL.....	24342	100.0	508	100.0	1199	100.0	2853	100.0	5121	100.0	34023	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		24342	100.0	508	100.0	1199	100.0	2853	100.0	5121	100.0	34023	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1115	10.3	-	-	-	-	1115	1.2
	HEALTH AND WELFARE CANADA.....	-	-	-	-	249	2.3	-	-	-	-	249	.3
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4547	42.0	-	-	-	-	4547	4.9
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	159	1.5	-	-	-	-	159	.2
	OTHER GRANTS.....	-	-	-	-	2395	22.1	-	-	-	-	2395	2.6
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	8465	78.2	-	-	-	-	8465	9.1
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	54846	74.9	-	-	649	6.0	-	-	424	90.2	55919	59.8
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	54846	74.9	-	-	9114	84.2	-	-	424	90.2	64384	68.9
	TOTAL GOVT. GRANTS.....	54846	74.9	-	-	9114	84.2	-	-	424	90.2	64384	68.9
FEES	CREDIT COURSES.....	13717	18.7	-	-	-	-	-	-	-	-	13717	14.7
	NON-CREDIT COURSES.....	306	.4	-	-	-	-	-	-	-	-	306	.3
	MISCELLANEOUS FEES.....	1533	2.1	-	-	-	-	-	-	-	-	1533	1.6
	TOTAL FEES.....	15556	21.2	-	-	-	-	-	-	-	-	15556	16.6
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	110	.2	553	-190.7	1495	13.8	-	-	46	9.8	2204	2.4
	INVESTMENT INCOME.....	1339	1.8	274	-94.5	-	-	9213	100.0	-	-	9213	9.9
	MISCELLANEOUS INCOME.....	508	.7	-	-	-	-	-	-	-	-	508	.5
	SUB-TOTAL.....	72359	98.8	827	-285.2	10609	98.0	9213	100.0	470	100.0	93478	100.0
	INTERFUND TRANSFERS.....	900	1.2	-1117	385.2	217	2.0	-	-	-	-	-	-
TOTAL.....		73259	100.0	-290	100.0	10826	100.0	9213	100.0	470	100.0	93478	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	368	1.1	-	-	-	-	368	0.3
	HEALTH AND WELFARE CANADA.....	-	-	-	-	129	.4	-	-	-	-	129	.1
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	183	4.8	7097	21.5	-	-	-	-	7280	5.0
	MEDICAL RESEARCH COUNCIL.....	-	-	134	3.5	227	.7	-	-	-	-	361	.2
	OTHER GRANTS.....	-	-	635	16.5	2036	6.2	-	-	-	-	2671	1.8
	TOTAL FED. GOVT. GRANTS.....	-	-	952	24.7	9857	29.9	-	-	-	-	10809	7.4
										6922	100.0	95516	65.6
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	68490	79.3	-	-	20104	60.9	-	-	-	-	122	.1
	FOREIGN GOV'T. GRANTS.....	73	.1	-	-	49	.1	-	-	-	-	629	.4
	TOTAL GOVT. GRANTS.....	68563	79.3	952	24.7	30639	92.9	-	-	6922	100.0	107076	73.5
FEES	CREDIT COURSES.....	13665	15.8	-	-	-	-	-	-	-	-	13665	9.4
	NON-CREDIT COURSES.....	1035	1.2	-	-	-	-	-	-	-	-	1035	.7
	MISCELLANEOUS FEES.....	593	.7	-	-	-	-	-	-	-	-	593	.4
	TOTAL FEES.....	15293	17.7	-	-	-	-	-	-	-	-	15293	10.5
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	-	-	1896	49.2	2197	6.7	-	-	-	-	4093	2.8
	INVESTMENT INC., E.....	2295	2.7	1284	33.3	-	-	15337	99.2	-	-	15337	10.5
	MISCELLANEOUS INCOME.....	139	.2	-	-	-	-	127	.8	-	-	3579	2.5
	SUB-TOTAL.....	86290	99.9	4132	107.3	32836	99.5	15464	100.0	6922	100.0	145644	100.0
INTERFUND TRANSFERS		126	.1	-280	-7.3	154	.5	-	-	-	-	-	-
	TOTAL.....	86416	100.0	3852	100.0	32990	100.0	15464	100.0	6922	100.0	145644	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	PROVINCIAL GOV'T. GRANTS.....	700	84.3	-	-	-	-	-	-	-	-	700	78.2
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	TOTAL GOVT. GRANTS.....	700	84.3	-	-	-	-	-	-	-	-	700	78.2
FEES	CREDIT COURSES.....	90	10.8	-	-	-	-	-	-	-	-	90	10.1
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	6	.7	-	-	-	-	-	-	-	-	6	.7
	TOTAL FEES.....	96	11.6	-	-	-	-	-	-	-	-	96	10.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	37	100.0	-	-	37	4.1
	INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS INCOME.....	34	4.1	-	-	28	100.0	-	-	-	-	62	6.9
	SUB-TOTAL.....	830	100.0	-	-	28	100.0	37	100.0	-	-	895	100.0
INTERFUND TRANSFERS	INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	830	100.0	-	-	28	100.0	37	100.0	-	-	895	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & H.M. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	.....	495	58.2	-	-	-	-	-	-	-	-	495	47.6
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	495	58.2	-	-	-	-	-	-	-	-	495	47.6
FEES	.....	186	21.9	-	-	-	-	-	-	-	-	186	17.9
	CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	186	21.9	-	-	-	-	-	-	-	-	186	17.9
TOTAL FEES.....	.....	22	2.6	1	33.3	-	-	-	-	1	100.0	24	2.3
	BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	185	100.0	-	-	185	17.8
	SALE OF SERVICES AND PRODUCTS.....	119	14.0	6	200.0	-	-	-	-	-	-	125	12.0
	INVESTMENT INCOME.....	24	2.8	-	-	-	-	-	-	-	-	24	2.3
	MISCELLANEOUS INCOME.....	846	99.5	7	233.3	-	-	185	100.0	1	100.0	1039	100.0
	SUB-TOTAL.....	4	.5	-4	-133.3	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS.....	.....	850	100.0	3	100.0	-	-	185	100.0	1	100.0	1039	100.0
	TOTAL.....	850	100.0	3	100.0	-	-	185	100.0	1	100.0	1039	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	8	-	-	-	-	-	8	0.2
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	8	-	-	-	-	-	8	.2
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	1392	57.1	-	-	-	-	-	-	-	-	1392	40.1
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	1392	57.1	-	-	8	-	-	-	-	-	1400	40.4
FEES	CREDIT COURSES.....	708	29.1	-	-	-	-	-	-	-	-	708	20.4
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	708	29.1	-	-	-	-	-	-	-	-	708	20.4
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	94	3.9	-	-	-	-	-	-	1	100.0	95	2.7
	INVESTMENT INCOME.....	26	1.1	251	502.0	-	-	980	100.0	-	-	980	28.3
	MISCELLANEOUS INCOME.....	8	.3	-	-	-	-	-	-	-	-	8	.2
	SUB-TOTAL.....	2228	91.4	251	502.0	8	-	980	100.0	1	100.0	3468	100.0
	INTERFUND TRANSFERS.....	209	8.6	-201	-402.0	-8	-	-	-	-	-	-	-
TOTAL.....		2437	100.0	50	100.0	-	-	980	100.0	1	100.0	3468	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	3000	66.2	-	-	-	-	-	-	-	-	3000	51.8
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	3000	66.2	-	-	-	-	-	-	-	-	3000	51.8
FEES	CREDIT COURSES.....	1418	31.3	-	-	-	-	-	-	-	-	1418	24.5
	NON-CREDIT COURSES.....	26	.6	-	-	-	-	-	-	-	-	26	.4
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	1444	31.8	-	-	-	-	-	-	-	-	1444	24.9
BEQUESTS, DON. & NON-GOVT. GRANTS...	SALE OF SERVICES AND PRODUCTS.....	29	.6	123	32.0	-	-	-	-	-	-	152	2.6
	INVESTMENT INCOME.....	127	2.8	170	44.3	-	-	850	97.1	-	-	850	14.7
	MISCELLANEOUS INCOME.....	25	.6	-	-	-	-	25	2.9	-	-	297	5.1
	SUB-TOTAL.....	4625	102.0	293	76.3	-	-	875	100.0	-	-	5793	100.0
INTERFUND TRANSFERS.....		-91	-2.0	91	23.7	-	-	-	-	-	-	-	-
	TOTAL.....	4534	100.0	384	100.0	-	-	875	100.0	-	-	5793	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	30	1.1	-	-	-	-	30	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	757	28.7	-	-	-	-	757	2.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	369	14.0	-	-	-	-	369	1.2
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1156	43.9	-	-	-	-	1156	3.9
PROVINCIAL GOV'T. GRANTS.....	17321	75.8	-	-	1420	53.9	-	-	551	54.5	19292	65.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	1	.0	-	-	-	-	1	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	17321	75.8	-	-	2577	97.8	-	-	551	54.5	20449	68.9
FEES												
CREDIT COURSES.....	4889	21.4	-	-	-	-	-	-	-	-	4889	16.5
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	250	1.1	-	-	-	-	-	-	-	-	250	.8
TOTAL FEES.....	5139	22.5	-	-	-	-	-	-	-	-	5139	17.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	68	22.2	42	1.6	-	-	65	6.4	175	.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2896	100.9	-	-	2896	9.8
INVESTMENT INCOME.....	374	1.6	199	65.0	-	-	-	-	193	19.1	766	2.6
MISCELLANEOUS INCOME.....	19	.1	-	-	-	-	12	.4	214	21.2	245	.8
SUB-TOTAL.....	22853	100.0	267	87.3	2619	99.4	2908	101.3	1023	101.2	29670	100.0
INTERFUND TRANSFERS.....	-7	.0	39	12.7	17	.6	-37	-1.3	-12	-1.2	-	-
TOTAL.....	22846	100.0	306	100.0	2636	100.0	2871	100.0	1011	100.0	29670	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	148	13.5	-	-	-	-	148	0.5
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	429	39.0	-	-	-	-	429	1.6
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	192	17.5	-	-	-	-	192	.7
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	769	70.0	-	-	-	-	769	2.8
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	17063	77.2	548	68.6	189	17.2	-	-	495	90.8	18295	67.2
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	17063	77.2	548	68.6	958	87.2	-	-	495	90.8	19064	70.0
FEES	CREDIT COURSES.....	4206	19.0	-	-	-	-	-	-	-	-	4206	15.4
	NON-CREDIT COURSES.....	69	.3	-	-	-	-	-	-	-	-	69	.3
	MISCELLANEOUS FEES.....	300	1.4	-	-	-	-	-	-	-	-	300	1.1
	TOTAL FEES.....	4575	20.7	-	-	-	-	-	-	-	-	4575	16.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	SALE OF SERVICES AND PRODUCTS.....	-	-	314	39.3	141	12.8	-	-	-	-	455	1.7
	INVESTMENT INCOME.....	21	.1	180	22.5	-	-	2707	100.4	-	-	2707	9.9
	MISCELLANEOUS INCOME.....	30	.1	-	-	-	-	-	-	201	36.9	402	1.5
	SUB-TOTAL.....	21689	98.2	1042	130.4	1099	100.0	2707	100.4	696	127.7	27233	100.0
	INTERFUND TRANSFERS.....	405	1.8	-243	-30.4	-	-	-11	-.4	-151	-27.7	-	-
TOTAL.....		22094	100.0	799	100.0	1099	100.0	2696	100.0	545	100.0	27233	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	759	2.1	-	-	-	-	759	0.5
	HEALTH AND WELFARE CANADA.....	-	-	-	-	848	2.4	-	-	-	-	848	.6
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	9911	27.6	-	-	-	-	9911	6.4
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	5312	14.8	-	-	-	-	5312	3.4
	OTHER GRANTS.....	-	-	-	-	1305	3.6	-	-	-	-	1305	.8
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	18135	50.5	-	-	-	-	18135	11.8
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	69444	74.5	-	-	4754	13.2	-	-	389	37.0	74587	48.4
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	12	.0	-	-	-	-	12	.0
	TOTAL GOVT. GRANTS.....	69444	74.5	-	-	22901	63.8	-	-	389	37.0	92734	60.1
FEES	CREDIT COURSES.....	14342	15.4	-	-	-	-	-	-	-	-	14342	9.3
	NON-CREDIT COURSES.....	569	.6	-	-	-	-	-	-	-	-	569	.4
	MISCELLANEOUS FEES.....	845	.9	-	-	-	-	-	-	-	-	845	.5
	TOTAL FEES.....	15756	16.9	-	-	-	-	-	-	-	-	15756	10.2
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	67	.1	9210	85.3	12881	35.9	-	-	-	-	22158	14.4
	INVESTMENT INCOME.....	2647	2.8	5613	52.0	-	-	13160	99.4	-	-	13160	8.5
	MISCELLANEOUS INCOME.....	1372	1.5	-	-	-	-	124	.9	330	31.4	8590	5.6
	SUB-TOTAL.....	89286	95.8	14823	137.3	35782	99.6	13284	100.3	1006	95.7	154181	100.0
INTERFUND TRANSFERS		3903	4.2	-4030	-37.3	127	.4	-45	-.3	45	4.3	-	-
	TOTAL.....	93189	100.0	10793	100.0	35909	100.0	13239	100.0	1051	100.0	154181	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	.....	2895	71.3	-	-	81	100.0	-	-	-	-	2976	71.4
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	2895	71.3	-	-	81	100.0	-	-	-	-	2976	71.4
FEES	CREDIT COURSES.....	974	24.0	-	-	-	-	-	-	-	-	974	23.4
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	974	24.0	-	-	-	-	-	-	-	-	974	23.4
BEQUESTS, DON. & NON-GOVT. GRANTS	.....	-	-	-	-	-	-	-	-	-	-	-	-
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	INVESTMENT INCOME.....	127	3.1	-	-	-	-	-	-	69	265.4	196	4.7
	MISCELLANEOUS INCOME.....	24	.6	-	-	-	-	-	-	-	-	24	.6
	SUB-TOTAL.....	4020	98.9	-	-	81	100.0	-	-	69	265.4	4170	100.0
INTERFUND TRANSFERS	.....	43	1.1	-	-	-	-	-	-	-43	-165.4	-	-
	TOTAL.....	4063	100.0	-	-	81	100.0	-	-	26	100.0	4170	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	896	31.5	-	-	-	-	896	3.7
	HEALTH AND WELFARE CANADA.....	-	-	-	-	8	.3	-	-	-	-	8	.0
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	228	8.0	-	-	-	-	228	.9
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1132	39.7	-	-	-	-	1132	4.7
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	18184	89.6	-	-	1367	48.0	-	-	-	-	19551	80.6
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	97	3.4	-	-	-	-	97	.4
	TOTAL GOVT. GRANTS.....	18184	89.6	-	-	2596	91.2	-	-	-	-	20780	85.6
FEES	CREDIT COURSES.....	1331	6.6	-	-	-	-	-	-	-	-	1331	5.5
	NON-CREDIT COURSES.....	14	.1	-	-	-	-	-	-	-	-	14	.1
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	1345	6.6	-	-	-	-	-	-	-	-	1345	5.5
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	252	8.8	-	-	-	-	252	1.0
	INVESTMENT INCOME.....	407	2.0	-	-	-	-	1128	100.0	-	-	1128	4.6
	MISCELLANEOUS INCOME.....	353	1.7	-	-	-	-	-	-	-	-	407	1.7
	SUB-TOTAL.....	20289	100.0	-	-	2848	100.0	1128	100.0	-	-	24265	100.0
	INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		20289	100.0	-	-	2848	100.0	1128	100.0	-	-	24265	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	96	1.2	1132	6.4	-	-	-	-	1228	0.8
	HEALTH AND WELFARE CANADA.....	-	-	18	.2	859	4.9	-	-	-	-	877	.6
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	5522	31.3	-	-	-	-	5522	3.6
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	2755	15.6	-	-	-	-	2755	1.8
	OTHER GRANTS.....	4	0.0	2080	26.3	2484	14.1	-	-	-	-	4568	2.9
	TOTAL FED. GOVT. GRANTS.....	4	.0	2194	27.8	12752	72.2	-	-	-	-	14950	9.6
										14728	99.8	103488	66.6
PROVINCIAL GOV'T. GRANTS.....		86190	80.4	1664	21.1	906	5.1	-	-	-	-	-	-
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		86194	80.4	3858	48.9	13658	77.3	-	-	14728	99.8	118438	76.3
FEES													
	CREDIT COURSES.....	17550	16.4	-	-	-	-	-	-	-	-	17550	11.3
	NON-CREDIT COURSES.....	149	.1	-	-	-	-	-	-	-	-	149	.1
	MISCELLANEOUS FEES.....	1100	1.0	-	-	-	-	-	-	-	-	1100	.7
TOTAL FEES.....		18799	17.5	-	-	-	-	-	-	-	-	18799	12.1
BEQUESTS, DON. & NON-GOVT. GRANTS.....													
	SALE OF SERVICES AND PRODUCTS.....	-	-	3122	39.5	3883	22.0	-	-	-	-	7005	4.5
	INVESTMENT INCOME.....	-	-	-	-	-	-	7728	99.2	-	-	7728	5.0
	MISCELLANEOUS INCOME.....	1721	1.6	914	11.6	125	.7	-	-	16	.1	2776	1.8
		483	.5	-	-	-	-	64	.8	13	.1	560	.4
	SUB-TOTAL.....	107197	100.0	7894	100.0	17666	100.0	7792	100.0	14757	100.0	155306	100.0
INTERFUND TRANSFERS.....													
		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		107197	100.0	7894	100.0	17666	100.0	7792	100.0	14757	100.0	155306	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	17	0.2	1065	4.6	-	-	-	-	1082	0.8
HEALTH AND WELFARE CANADA.....	-	-	343	3.6	279	1.2	-	-	-	-	622	.4
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	6697	28.9	-	-	-	-	6697	4.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	3370	14.6	-	-	-	-	3370	2.4
OTHER GRANTS.....	-	-	233	2.5	2335	10.1	-	-	-	-	2568	1.9
TOTAL FED. GOVT. GRANTS.....	-	-	593	6.3	13746	59.4	-	-	-	-	14339	10.3
PROVINCIAL GOV'T. GRANTS.....	72061	81.1	456	4.8	2015	8.7	-	-	1438	33.2	75970	54.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	127	.5	-	-	-	-	127	.1
TOTAL GOVT. GRANTS.....	72061	81.1	1049	11.1	15888	68.6	-	-	1438	33.2	90436	65.2
FEES												
CREDIT COURSES.....	14156	15.9	-	-	-	-	-	-	-	-	14156	10.2
NON-CREDIT COURSES.....	458	.5	-	-	-	-	-	-	-	-	458	.3
MISCELLANEOUS FEES.....	843	.9	-	-	-	-	-	-	-	-	843	.6
TOTAL FEES.....	15457	17.4	-	-	-	-	-	-	-	-	15457	11.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	20	.0	3845	40.8	6276	27.1	-	-	519	12.0	10660	7.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	13173	9.5
INVESTMENT INCOME.....	77	.1	6160	65.4	57	.2	-	-	47	1.1	6341	4.6
MISCELLANEOUS INCOME.....	543	.6	1992	21.2	14	.1	-	-	-	-	2549	1.8
SUB-TOTAL.....	88158	99.2	13046	138.6	22235	96.0	13173	102.4	2004	46.3	136616	100.0
INTERFUND TRANSFERS.....	698	.8	-3630	-38.6	915	4.0	-307	-2.4	2324	53.7	-	-
TOTAL.....	88956	100.0	9416	100.0	23150	100.0	12866	100.0	4328	100.0	138616	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ROYAL MILITARY COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	PROVINCIAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FEES	CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS	INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	15	2.0	-	-	-	-	15	0.0
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	50	6.7	-	-	-	-	50	.1
	OTHER GRANTS.....	-	-	-	-	65	8.7	-	-	-	-	65	.1
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	PROVINCIAL GOV'T. GRANTS.....	46641	76.7	-	-	612	81.9	-	-	2254	74.8	49507	68.7
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	4	.5	-	-	-	-	4	.0
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	46641	76.7	-	-	681	91.2	-	-	2254	74.8	49576	68.7
FEES	CREDIT COURSES.....	11087	18.2	-	-	-	-	-	-	-	-	11087	15.4
	NON-CREDIT COURSES.....	679	1.1	-	-	-	-	-	-	-	-	679	.9
	MISCELLANEOUS FEES.....	1109	1.8	-	-	-	-	-	-	-	-	1109	1.5
	TOTAL FEES.....	12875	21.2	-	-	-	-	-	-	-	-	12875	17.9
BEQUESTS, DON. & NON-GOVT. GRANTS	BEQUESTS, DON. & NON-GOVT. GRANTS.....	20	.0	3300	93.5	66	8.8	-	-	-	-	3386	4.7
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4724	117.4	-	-	4724	6.6
	INVESTMENT INCOME.....	538	.9	229	6.5	-	-	-	-	49	1.6	816	1.1
	MISCELLANEOUS INCOME.....	735	1.2	-	-	-	-	-	-	-	-	735	1.0
	SUB-TOTAL.....	60809	100.0	3529	100.0	747	100.0	4724	117.4	2303	76.5	72112	100.0
	INTERFUND TRANSFERS.....	-9	.0	-	-	-	-	-700	-17.4	709	23.5	-	-
TOTAL.....	TOTAL.....	60800	100.0	3529	100.0	747	100.0	4024	100.0	3012	100.0	72112	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	24	100.0	-	-	-	-	24	0.3
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	24	100.0	-	-	-	-	24	.3
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	1190	19.3	-	-	-	-	-	-	-	-	1190	15.3
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	1190	19.3	-	-	24	100.0	-	-	-	-	1214	15.6
FEES	CREDIT COURSES.....	3486	56.6	-	-	-	-	-	-	-	-	3486	44.8
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	139	2.3	-	-	-	-	-	-	-	-	139	1.8
	TOTAL FEES.....	3625	58.9	-	-	-	-	-	-	-	-	3625	46.6
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	1187	19.3	28	100.0	-	-	-	-	-	-	1215	15.6
	INVESTMENT INCOME.....	132	2.1	-	-	-	-	1573	100.0	-	-	1573	20.2
	MISCELLANEOUS INCOME.....	25	.4	-	-	-	-	-	-	-	-	25	1.7
	SUB-TOTAL.....	6159	100.0	28	100.0	24	100.0	1573	100.0	-	-	7784	100.0
INTERFUND TRANSFERS		-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	6159	100.0	28	100.0	24	100.0	1573	100.0	-	-	7784	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	88	100.0	-	-	-	-	88	1.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	88	100.0	-	-	-	-	88	1.7
PROVINCIAL GOV'T. GRANTS.....	1634	43.3	-	-	-	-	-	-	-	-	1634	30.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1634	43.3	-	-	88	100.0	-	-	-	-	1722	32.5
FEES												
CREDIT COURSES.....	669	17.7	-	-	-	-	-	-	-	-	669	12.6
NON-CREDIT COURSES.....	35	.9	-	-	-	-	-	-	-	-	35	.7
MISCELLANEOUS FEES.....	13	.3	-	-	-	-	-	-	-	-	13	.2
TOTAL FEES.....	717	19.0	-	-	-	-	-	-	-	-	717	13.5
BEQUESTS, DON. & NON-GOVT. GRANTS...	1240	32.9	21	35.0	-	-	-	-	-	-	1261	23.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1402	111.4	-	-	1402	26.4
INVESTMENT INCOME.....	-	-	66	110.0	-	-	-	-	126	100.0	192	3.6
MISCELLANEOUS INCOME.....	-	-	2	3.3	-	-	6	.5	-	-	8	.2
SUB-TOTAL.....	3591	95.3	89	148.3	88	100.0	1408	111.9	126	100.0	5302	100.0
INTERFUND TRANSFERS.....	179	4.7	-29	-48.3	-	-	-150	-11.9	-	-	-	-
TOTAL.....	3770	100.0	60	100.0	88	100.0	1258	100.0	126	100.0	5302	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS		292	84.1	-	-	-	-	-	-	-	-	292	36.5
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	292	84.1	-	-	-	-	-	-	-	-	292	36.5
TOTAL GOVT. GRANTS.....													
FEES	CREDIT COURSES.....	84	24.2	-	-	-	-	-	-	-	-	84	10.5
	NON-CREDIT COURSES.....	1	.3	-	-	-	-	-	-	-	-	1	.1
	MISCELLANEOUS FEES.....	43	12.4	-	-	-	-	-	-	-	-	43	5.4
	TOTAL FEES.....	128	36.9	-	-	-	-	-	-	-	-	128	16.0
BEQUESTS, DON. & NON-GOVT. GRANTS		-	-	30	-	-	-	-	-	-	-	30	3.8
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	124	27.4	-	-	124	15.5
	INVESTMENT INCOME.....	-	-	29	-	-	-	-	-	-	-	29	3.6
	MISCELLANEOUS INCOME.....	108	31.1	88	-	-	-	-	-	-	-	196	24.5
	SUB-TOTAL.....	528	152.2	147	-	-	-	124	27.4	-	-	799	100.0
	INTERFUND TRANSFERS.....	-181	-52.2	-147	-	-	-	328	72.6	-	-	-	-
TOTAL.....		347	100.0	-	-	-	-	452	100.0	-	-	799	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	PROVINCIAL GOV'T. GRANTS.....	708	66.7	-	-	-	-	-	-	-	-	708	52.8
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	708	66.7	-	-	-	-	-	-	-	-	708	52.8
FEES	CREDIT COURSES.....	189	17.8	-	-	-	-	-	-	-	-	189	14.1
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	189	17.8	-	-	-	-	-	-	-	-	189	14.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	204	15.2
	INVESTMENT INCOME.....	93	8.8	92	92.9	42	43.3	-	-	-	-	141	10.5
	MISCELLANEOUS INCOME.....	997	94.0	99	100.0	42	43.3	204	100.0	-	-	100	7.5
	SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	1342	100.0
	INTERFUND TRANSFERS.....	64	6.0	-	-	55	56.7	-	-	-119	100.0	-	-
TOTAL.....		1061	100.0	99	100.0	97	100.0	204	100.0	-119	100.0	1342	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	3328	4.6	-	-	-	-	3328	0.7
	HEALTH AND WELFARE CANADA.....	-	-	-	-	2423	3.3	-	-	-	-	2423	.5
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	21193	29.0	-	-	-	-	21193	4.5
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	14267	19.5	-	-	-	-	14267	3.0
	OTHER GRANTS.....	-	-	1144	5.9	4363	6.0	-	-	-	-	5507	1.2
	TOTAL FED. GOVT. GRANTS.....	-	-	1144	5.9	45574	62.3	-	-	-	-	46718	9.9
PROVINCIAL GOV'T. GRANTS		234131	76.8	507	2.6	7448	10.2	-	-	19622	89.0	261708	55.6
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	2422	3.3	-	-	-	-	2422	.5
	TOTAL GOVT. GRANTS.....	234131	76.8	1651	8.5	55444	75.9	-	-	19622	89.0	310848	66.0
FEES		43734	14.4	-	-	-	-	-	-	-	-	43734	9.3
	CREDIT COURSES.....	8258	2.7	-	-	-	-	-	-	-	-	8258	1.8
	NON-CREDIT COURSES.....	5994	2.0	-	-	-	-	-	-	-	-	5994	1.3
	MISCELLANEOUS FEES.....	57986	19.0	-	-	-	-	-	-	-	-	57986	12.3
BEQUESTS, DON. & NON-GOVT. GRANTS		334	.1	16421	84.2	12793	17.5	160	0.3	454	2.1	30162	6.4
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	50974	99.1	-	-	50974	10.8
	INVESTMENT INCOME.....	3453	1.1	12406	63.6	2151	2.9	240	.5	1883	8.5	20133	4.3
	MISCELLANEOUS INCOME.....	576	.2	-	-	-	-	67	.1	81	.4	724	.2
	SUB-TOTAL.....	296480	97.3	30478	156.4	70388	96.3	51441	100.0	22040	100.0	470827	100.0
	INTERFUND TRANSFERS.....	8280	2.7	-10987	-56.4	2707	3.7	-	-	-	-	-	-
	TOTAL.....	304760	100.0	19491	100.0	73095	100.0	51441	100.0	22040	100.0	470827	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	143	14.6	-	-	-	-	143	0.6
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	297	30.3	-	-	-	-	297	1.3
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	40	4.1	-	-	-	-	40	.2
	OTHER GRANTS.....	-	-	-	-	13	1.3	-	-	-	-	13	.1
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	493	50.3	-	-	-	-	493	2.1
PROVINCIAL GOV'T. GRANTS	.....	11487	75.1	1	0.1	448	45.7	125	2.3	413	73.4	12474	53.9
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	11487	75.1	1	.1	941	95.9	125	2.3	413	73.4	12967	56.0
FEES	CREDIT COURSES.....	3165	20.7	-	-	-	-	-	-	-	-	3165	13.7
	NON-CREDIT COURSES.....	39	.3	-	-	-	-	-	-	-	-	39	.2
	MISCELLANEOUS FEES.....	364	2.4	-	-	-	-	-	-	-	-	364	1.6
	TOTAL FEES.....	3568	23.3	-	-	-	-	-	-	-	-	3568	15.4
BEQUESTS, DON. & NON-GOVT. GRANTS	.....	-	-	656	70.7	-	-	5	.1	150	26.6	811	3.5
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	5207	97.1	-	-	5207	22.5
	INVESTMENT INCOME.....	111	.7	169	18.2	-	-	-	-	-	-	280	1.2
	MISCELLANEOUS INCOME.....	134	.9	102	11.0	40	4.1	28	.5	-	-	304	1.3
	SUB-TOTAL.....	15300	100.0	928	100.0	981	100.0	5365	100.0	563	100.0	23137	100.0
INTERFUND TRANSFERS	.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	15300	100.0	928	100.0	981	100.0	5365	100.0	563	100.0	23137	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	24	6.8	-	-	-	-	-	-	24	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	24	6.8	-	-	-	-	-	-	24	.4
PROVINCIAL GOV'T. GRANTS.....	1030	28.0	-	-	-	-	-	-	-	-	1030	17.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1030	28.0	24	6.8	-	-	-	-	-	-	1054	18.0
FEES												
CREDIT COURSES.....	1220	33.2	-	-	-	-	-	-	-	-	1220	20.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1220	33.2	-	-	-	-	-	-	-	-	1220	20.9
BEQUESTS, DON. & NON-GOVT. GRANTS....	239	6.5	110	31.3	-	-	-	-	167	69.0	516	8.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1571	100.0	-	-	1571	26.9
INVESTMENT INCOME.....	1153	31.3	218	61.9	-	-	-	-	-	-	1371	23.5
MISCELLANEOUS INCOME.....	36	1.0	-	-	-	-	-	-	75	31.0	111	1.9
SUB-TOTAL.....	3678	100.0	352	100.0	-	-	1571	100.0	242	100.0	5843	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3678	100.0	352	100.0	-	-	1571	100.0	242	100.0	5843	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	PROVINCIAL GOV'T. GRANTS.....	2439	33.9	-	-	-	-	-	-	-	-	2439	23.5
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	2439	33.9	-	-	-	-	-	-	-	-	2439	23.5
FEES	CREDIT COURSES.....	3008	41.8	-	-	-	-	-	-	-	-	3008	29.0
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	121	1.7	-	-	-	-	-	-	-	-	121	1.2
	TOTAL FEES.....	3129	43.4	-	-	-	-	-	-	-	-	3129	30.2
BEQUESTS, DON. & NON-GOVT. GRANTS	BEQUESTS, DON. & NON-GOVT. GRANTS...	368	5.1	128	29.5	-	-	-	-	50	8.8	546	5.3
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2167	100.0	-	-	2167	20.9
	INVESTMENT INCOME.....	1269	17.6	677	156.0	-	-	-	-	139	24.6	2085	20.1
	MISCELLANEOUS INCOME.....	5	.1	-	-	-	-	-	-	-	-	5	.0
	SUB-TOTAL.....	7210	100.1	805	185.5	-	-	2167	100.0	189	33.4	10371	100.0
	INTERFUND TRANSFERS.....	-6	-.1	-371	-85.5	-	-	-	-	377	66.6	-	-
TOTAL.....		7204	100.0	434	100.0	-	-	2167	100.0	566	100.0	10371	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND, AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	484	2.1	-	-	-	-	484	0.3
	HEALTH AND WELFARE CANADA.....	-	-	-	-	150	.7	-	-	-	-	150	.1
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	9540	42.2	-	-	-	-	9540	6.3
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	164	.7	-	-	-	-	164	.1
	OTHER GRANTS.....	-	-	9	0.3	2841	12.6	-	-	-	-	2850	1.9
	TOTAL FED. GOVT. GRANTS.....	-	-	9	.3	13179	58.3	-	-	-	-	13188	8.7
PROVINCIAL GOV'T. GRANTS		78862	78.8	-	-	3858	17.1	-	-	7104	85.8	89824	59.2
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	467	2.1	-	-	-	-	467	.3
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	17504	77.5	-	-	7104	85.8	103479	68.2
	TOTAL GOVT. GRANTS.....	78862	78.8	9	.3	17504	77.5	-	-	-	-	-	-
FEES	CREDIT COURSES.....	18287	18.3	-	-	-	-	-	-	-	-	18287	12.1
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	767	.8	-	-	-	-	-	-	-	-	767	.5
	TOTAL FEES.....	19054	19.0	-	-	-	-	-	-	-	-	19054	12.6
BEQUESTS, DON. & NON-GOVT. GRANTS...		53	.1	3936	116.8	4340	19.2	-	-	24	.3	8353	5.5
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	17414	100.0	-	-	17414	11.5
	INVESTMENT INCOME.....	1905	1.9	393	11.7	224	1.0	-	-	191	2.3	2713	1.8
	MISCELLANEOUS INCOME.....	67	.1	521	15.5	108	.5	-	-	-	-	696	.5
	SUB-TOTAL.....	99941	99.9	4859	144.2	22176	98.2	17414	100.0	7319	88.4	151709	100.0
	INTERFUND TRANSFERS.....	107	.1	-1489	-44.2	415	1.8	8	.0	959	11.6	-	-
TOTAL.....		100048	100.0	3370	100.0	22591	100.0	17422	100.0	8278	100.0	151709	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	27	0.0	-	-	1225	4.1	-	-	-	-	1252	0.6
	HEALTH AND WELFARE CANADA.....	149	.1	-	-	496	1.6	-	-	-	-	645	.3
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	6084	20.1	-	-	567	15.7	6651	3.3
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	6072	20.1	-	-	-	-	6072	3.1
	OTHER GRANTS.....	432	.3	70	0.7	1234	4.1	-	-	-	-	1736	.9
	TOTAL FED. GOVT. GRANTS.....	608	.5	70	.7	1511	50.0	-	-	567	15.7	16356	8.2
PROVINCIAL GOV'T. GRANTS.		102321	76.7	-	-	1900	6.3	-	-	1375	38.0	105596	53.2
	MUNICIPAL GOV'T. GRANTS.....	119	.1	-	-	-	-	-	-	-	-	119	.1
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	2519	8.3	-	-	-	-	2519	1.3
	TOTAL GOVT. GRANTS.....	103048	77.3	70	.7	19530	64.7	-	-	1942	53.6	124590	62.7
FEES													
	CREDIT COURSES.....	22980	17.2	-	-	-	-	-	-	-	-	22980	11.6
	NON-CREDIT COURSES.....	2306	1.7	-	-	-	-	-	-	-	-	2306	1.2
	MISCELLANEOUS FEES.....	1892	1.4	-	-	-	-	-	-	-	-	1892	1.0
	TOTAL FEES.....	27178	20.4	-	-	-	-	-	-	-	-	27178	13.7
BEQUESTS, DON. & NON-GOVT. GRANTS....		145	.1	7416	73.3	10507	34.8	-	-	1148	31.7	19216	9.7
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	19376	90.9	-	-	19376	9.8
	INVESTMENT INCOME.....	2216	1.7	2614	25.8	-	-	361	1.7	533	14.7	5724	2.9
	MISCELLANEOUS INCOME.....	767	.6	13	.1	162	.5	1568	7.4	-	-	2510	1.3
	SUB-TOTAL.....	133354	100.0	10113	100.0	30199	100.0	21305	100.0	3623	100.0	198594	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	133354	100.0	10113	100.0	30199	100.0	21305	100.0	3623	100.0	198594	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	95	38.9	-	-	-	-	95	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	176	72.1	-	-	-	-	176	.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	4	0.0	-	-	3	1.2	-	-	-	-	7	.0
TOTAL FED. GOVT. GRANTS.....	4	.0	-	-	274	112.3	-	-	-	-	278	.8
PROVINCIAL GOV'T. GRANTS.....	20278	71.7	74	7.7	18	7.4	-	-	36	72.0	20406	59.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	20282	71.7	74	7.7	292	119.7	-	-	36	72.0	20684	60.5
FEES												
CREDIT COURSEFS.....	6161	21.8	-	-	-	-	-	-	-	-	6161	18.0
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	245	.9	-	-	-	-	-	-	-	-	245	.7
TOTAL FEES.....	6406	22.6	-	-	-	-	-	-	-	-	6406	18.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	226	.8	766	79.5	3	1.2	-	-	-	-	995	2.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4607	99.2	-	-	4607	13.5
INVESTMENT INCOME.....	1220	4.3	129	13.4	-	-	6	.1	14	28.0	1369	4.0
MISCELLANEOUS INCOME.....	45	.2	61	6.3	-	-	33	.7	-	-	139	.4
SUB-TOTAL.....	28179	99.6	1030	107.0	295	120.9	4646	100.0	50	100.0	34200	100.0
INTERFUND TRANSFERS.....	118	.4	-67	-7.0	-51	-20.9	-	-	-	-	-	-
TOTAL.....	28297	100.0	963	100.0	244	100.0	4646	100.0	50	100.0	34200	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	69	1.6	-	-	-	-	69	0.1
	HEALTH AND WELFARE CANADA.....	-	-	-	-	17	.4	-	-	-	-	17	.0
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	2475	58.6	-	-	-	-	2475	3.4
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	17	.4	-	-	-	-	17	.0
	OTHER GRANTS.....	-	-	-	-	632	15.0	-	-	-	-	632	.9
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	3210	76.0	-	-	-	-	3210	4.5
PROVINCIAL GOV'T. GRANTS		42692	71.7	-	-	801	19.0	-	-	912	67.4	44405	61.6
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	30	.7	-	-	-	-	30	.0
TOTAL GOVT. GRANTS.....		42692	71.7	-	-	4041	95.7	-	-	912	67.4	47645	66.1
FEES													
	CREDIT COURSES.....	14960	25.1	-	-	-	-	-	-	-	-	14960	20.8
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	370	.6	-	-	-	-	-	-	-	-	370	.5
TOTAL FEES.....		15330	25.7	-	-	-	-	-	-	-	-	15330	21.3
BEQUESTS, DON. & NON-GOVT. GRANTS...													
	SALE OF SERVICES AND PRODUCTS.....	177	.3	126	54.5	183	4.3	-	-	563	41.6	1049	1.5
	INVESTMENT INCOME.....	1237	2.1	105	45.5	-	-	6683	100.0	-	-	6683	9.3
	MISCELLANEOUS INCOME.....	14	.0	-	-	-	-	-	-	-	-	14	.0
	SUB-TOTAL.....	59450	99.8	231	100.0	4224	100.0	6683	100.0	1475	109.0	72063	100.0
INTERFUND TRANSFERS.....		122	.2	-	-	-	-	-	-	-122	-9.0	-	-
TOTAL.....		59572	100.0	231	100.0	4224	100.0	6683	100.0	1353	100.0	72063	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	126	0.1	-	-	1054	10.6	-	-	-	-	1180	0.8
HEALTH AND WELFARE CANADA.....	-	-	-	-	142	1.4	-	-	-	-	142	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4213	42.5	-	-	-	-	4213	3.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	280	.2	-	-	3013	30.4	-	-	-	-	3293	2.3
TOTAL FED. GOVT. GRANTS.....	406	.4	-	-	8422	85.0	-	-	-	-	8828	6.2
PROVINCIAL GOV'T. GRANTS.....	80749	70.5	-	-	509	5.1	-	-	1517	96.4	82775	58.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	143	1.4	-	-	-	-	143	.1
TOTAL GOVT. GRANTS.....	81155	70.9	-	-	9074	91.6	-	-	1517	96.4	91746	64.8
FEES												
CREDIT COURSES.....	28157	24.6	-	-	-	-	-	-	-	-	28157	19.9
NON-CREDIT COURSES.....	1099	1.0	-	-	-	-	-	-	-	-	1099	.8
MISCELLANEOUS FEES.....	830	.7	-	-	-	-	-	-	-	-	830	.6
TOTAL FEES.....	30086	26.3	-	-	-	-	-	-	-	-	30086	21.2
BEQUESTS, DON. & NON-GOVT. GRANTS....	475	.4	1472	102.1	833	8.4	-	-	-	-	2780	2.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	14282	100.0	-	-	14282	10.1
INVESTMENT INCOME.....	706	.6	819	56.8	-	-	-	-	-	-	1525	1.1
MISCELLANEOUS INCOME.....	1216	1.1	-	-	-	-	-	-	57	3.6	1273	.9
SUB-TOTAL.....	113638	99.3	2291	158.9	9907	100.0	14282	100.0	1574	100.0	141692	100.0
INTERFUND TRANSFERS.....	849	.7	-849	-58.9	-	-	-	-	-	-	-	-
TOTAL.....	114487	100.0	1442	100.0	9907	100.0	14282	100.0	1574	100.0	141692	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	33	4.3	-	-	-	-	33	0.2
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	155	20.2	-	-	-	-	155	.8
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	70	0.6	23	0.7	165	21.5	-	-	-	-	258	1.3
TOTAL FED. GOVT. GRANTS.....		70	.6	23	.7	353	46.0	-	-	-	-	446	2.3
PROVINCIAL GOV'T. GRANTS	.....	9803	81.5	2586	81.1	99	12.9	217	7.7	250	44.2	12955	66.8
	MUNICIPAL GOV'T. GRANTS.....	136	1.1	-	-	-	-	-	-	-	-	136	.7
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	10009	83.2	2609	81.8	452	58.9	217	7.7	250	44.2	13537	69.8
FEES	CREDIT COURSES.....	1341	11.1	-	-	-	-	-	-	-	-	1341	6.9
	NON-CREDIT COURSES.....	181	1.5	-	-	-	-	-	-	-	-	181	.9
	MISCELLANEOUS FEES.....	136	1.1	-	-	-	-	-	-	-	-	136	.7
	TOTAL FEES.....	1658	13.8	-	-	-	-	-	-	-	-	1658	8.6
BEQUESTS, DON. & NON-GOVT. GRANTS	.....	-	-	423	13.3	316	41.1	-	-	299	52.9	1038	5.4
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2611	92.3	-	-	2611	13.5
	INVESTMENT INCOME.....	106	.9	341	10.7	-	-	-	-	-	-	447	2.3
	MISCELLANEOUS INCOME.....	59	.5	15	.5	-	-	-	-	16	2.8	90	.5
	SUB-TOTAL.....	11832	98.3	3388	106.2	768	100.0	2828	100.0	565	100.0	19361	100.0
INTERFUND TRANSFERS.....	.....	199	1.7	-199	-6.2	-	-	-	-	-	-	-	-
	TOTAL.....	12031	100.0	3189	100.0	768	100.0	2828	100.0	565	100.0	19381	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	35	0.2	877	2.6	-	-	-	-	912	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	1507	4.5	-	-	-	-	1507	.8
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	8523	25.5	-	-	-	-	8523	4.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	6100	18.2	-	-	-	-	6100	3.1
OTHER GRANTS.....	515	0.4	3672	26.0	3707	11.1	-	-	-	-	7894	4.0
TOTAL FED. GOVT. GRANTS.....	515	.4	3707	26.2	20714	61.9	-	-	-	-	24936	12.6
PROVINCIAL GOV'T. GRANTS.....	112120	85.2	3585	25.3	4258	12.7	-	-	1195	25.0	121158	61.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	64	.0	-	-	1227	3.7	-	-	-	-	1291	.7
TOTAL GOVT. GRANTS.....	112699	85.6	7292	51.5	26199	78.3	-	-	1195	25.0	147385	74.7
FEES												
CREDIT COURSES.....	13116	10.0	-	-	-	-	-	-	-	-	13116	6.6
NON-CREDIT COURSES.....	1298	1.0	-	-	-	-	-	-	-	-	1298	.7
MISCELLANEOUS FEES.....	420	.3	-	-	-	-	-	-	-	-	420	.2
TOTAL FEES.....	14834	11.3	-	-	-	-	-	-	-	-	14834	7.5
BEQUESTS, DON. & NON-GOVT. GRANTS...	60	.0	8691	61.4	7235	21.6	-	-	-	-	15986	8.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	13271	100.0	-	-	13271	6.7
INVESTMENT INCOME.....	3308	2.5	1231	8.7	-	-	-	-	-	-	4539	2.3
MISCELLANEOUS INCOME.....	532	.4	424	3.0	-	-	-	-	318	6.7	1274	.6
SUB-TOTAL.....	131433	99.9	17638	124.7	33434	99.9	13271	100.0	1513	31.7	197289	100.0
INTERFUND TRANSFERS.....	192	.1	-3492	-24.7	42	.1	-	-	3258	68.3	-	-
TOTAL.....	131625	100.0	14146	100.0	33476	100.0	13271	100.0	4771	100.0	197289	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	8	100.0	-	-	-	-	8	0.3
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	8	100.0	-	-	-	-	8	.3
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	2056	88.4	-	-	-	-	-	-	56	100.0	2112	86.2
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	2056	88.4	-	-	8	100.0	-	-	56	100.0	2120	86.5
FEES	CREDIT COURSES.....	208	8.9	-	-	-	-	-	-	-	-	208	8.5
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	208	8.9	-	-	-	-	-	-	-	-	208	8.5
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	INVESTMENT INCOME.....	8	.3	-	-	-	-	60	100.0	-	-	60	2.4
	MISCELLANEOUS INCOME.....	55	2.4	-	-	-	-	-	-	-	-	55	.3
	SUB-TOTAL.....	2327	100.0	-	-	8	100.0	60	100.0	56	100.0	2451	2.2
													100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	2327	100.0	-	-	8	100.0	60	100.0	56	100.0	2451	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. JOHN'S COLLEGE

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
TYPE												
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FEES												
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. PAUL'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FEES												
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	87	11.2	-	-	-	-	87	0.4
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	268	34.5	-	-	-	-	268	1.2
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	206	26.5	-	-	356	18.1	577	2.6
	OTHER GRANTS.....	15	0.1	-	-	561	72.3	-	-	356	18.1	932	4.1
	TOTAL FED. GOVT. GRANTS.....	15	.1	-	-	24	3.1	40	3.1	1616	81.9	15378	68.1
	PROVINCIAL GOV'T. GRANTS.....	13698	75.9	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	585	75.4	40	3.1	1972	100.0	16310	72.3
TOTAL GOVT. GRANTS.....		13713	76.0	-	-	-	-	-	-	-	-	-	-
FEES	CREDIT COURSES.....	3203	17.8	-	-	-	-	-	-	-	-	3203	14.2
	NON-CREDIT COURSES.....	343	1.9	-	-	-	-	-	-	-	-	343	1.5
	MISCELLANEOUS FEES.....	170	.9	-	-	-	-	-	-	-	-	170	.8
	TOTAL FEES.....	3716	20.6	-	-	-	-	-	-	-	-	3716	16.5
BEQUESTS, DON. & NON-GOVT. GRANTS...	SALE OF SERVICES AND PRODUCTS.....	-	-	405	84.0	191	24.6	-	-	-	-	596	2.6
	INVESTMENT INCOME.....	112	.6	505	104.8	-	-	1278	98.5	-	-	1278	5.7
	MISCELLANEOUS INCOME.....	52	.3	-	-	-	-	-	-	-	-	52	.2
	SUB-TOTAL.....	17593	97.5	910	188.8	776	100.0	1318	101.6	1972	100.0	22569	100.0
	INTERFUND TRANSFERS.....	449	2.5	-428	-88.8	-	-	-21	-1.6	-	-	-	-
TOTAL.....		18042	100.0	482	100.0	776	100.0	1297	100.0	1972	100.0	22569	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	8	16.3	-	-	-	-	-	-	8	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	8	16.3	-	-	-	-	-	-	8	.5
PROVINCIAL GOV'T. GRANTS.....	1025	67.3	-	-	-	-	-	-	-	-	1025	62.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1025	67.3	8	16.3	-	-	-	-	-	-	1033	62.8
FEES												
CREDIT COURSES.....	437	28.7	-	-	-	-	-	-	-	-	437	26.6
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	437	28.7	-	-	-	-	-	-	-	-	437	26.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	2	.1	19	38.8	-	-	-	-	-	-	21	1.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	73	100.0	-	-	73	4.4
INVESTMENT INCOME.....	21	1.4	24	49.0	-	-	-	-	-	-	45	2.7
MISCELLANEOUS INCOME.....	36	2.4	-	-	-	-	-	-	-	-	36	2.2
SUB-TOTAL.....	1521	99.9	51	104.1	-	-	73	100.0	-	-	1645	100.0
INTERFUND TRANSFERS.....	2	.1	-2	-4.1	-	-	-	-	-	-	-	-
TOTAL.....	1523	100.0	49	100.0	-	-	73	100.0	-	-	1645	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	568	54.7	-	-	-	-	-	-	-	-	568	37.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	568	54.7	-	-	-	-	-	-	-	-	568	37.0
TOTAL GOVT. GRANTS.....												
FEES												
CREDIT COURSES.....	101	9.7	-	-	-	-	-	-	-	-	101	6.6
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	5	.5	-	-	-	-	-	-	-	-	5	.3
TOTAL FEES.....	106	10.2	-	-	-	-	-	-	-	-	106	6.9
BEQUESTS, DON. & NON-GOVT. GRANTS.....	34	3.3	3	33.3	-	-	-	-	-	-	37	2.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	768	177.0	-	-	768	50.1
INVESTMENT INCOME.....	38	3.7	3	33.3	-	-	-	-	7	13.5	48	3.1
MISCELLANEOUS INCOME.....	7	.7	-	-	-	-	-	-	-	-	7	.5
SUB-TOTAL.....	753	72.5	6	66.7	-	-	768	177.0	7	13.5	1534	100.0
INTERFUND TRANSFERS.....	286	27.5	3	33.3	-	-	-334	-77.0	45	86.5	-	-
TOTAL.....	1039	100.0	9	100.0	-	-	434	100.0	52	100.0	1534	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	130	6.6	-	-	-	-	130	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	83	4.2	-	-	-	-	83	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	464	23.6	-	-	-	-	464	.9
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	189	10.3	503	25.6	-	-	-	-	692	1.4
TOTAL FED. GOVT. GRANTS.....	-	-	189	10.3	1180	60.1	-	-	-	-	1369	2.8
PROVINCIAL GOV'T. GRANTS.....	33045	83.2	116	6.3	521	26.6	-	-	1518	96.1	35200	71.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	33045	83.2	305	16.6	1701	86.7	-	-	1518	96.1	36569	74.1
FEES												
CREDIT COURSES.....	4309	10.9	-	-	-	-	-	-	-	-	4309	8.7
NON-CREDIT COURSES.....	1214	3.1	-	-	-	-	-	-	-	-	1214	2.5
MISCELLANEOUS FEES.....	84	.2	-	-	-	-	-	-	-	-	84	.2
TOTAL FEES.....	5607	14.1	-	-	-	-	-	-	-	-	5607	11.4
BEQUESTS, DON. & NON-GOVT. GRANTS...	133	.3	657	35.8	261	13.3	-	-	-	-	1051	2.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4191	98.1	-	-	4191	8.5
INVESTMENT INCOME.....	581	1.5	438	23.8	-	-	51	1.2	83	5.3	1153	2.3
MISCELLANEOUS INCOME.....	352	.9	437	23.8	-	-	-	-	1	.1	790	1.6
SUB-TOTAL.....	39718	100.0	1837	100.0	1962	100.0	4242	99.3	1602	101.5	49361	100.0
INTERFUND TRANSFERS.....	-7	.0	-	-	-	-	30	.7	-23	-1.5	-	-
TOTAL.....	39711	100.0	1837	100.0	1962	100.0	4272	100.0	1579	100.0	49361	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	8	0.4	-	-	-	-	-	-	-	-	8	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	8	.4	-	-	-	-	-	-	-	-	8	.3
TOTAL FED. GOVT. GRANTS.....												
PROVINCIAL GOV'T. GRANTS.....	1426	62.9	-	-	-	-	-	-	-	-	1426	61.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	1434	63.2	-	-	-	-	-	-	-	-	1434	62.0
TOTAL GOVT. GRANTS.....												
FEES												
CREDIT COURSES.....	722	31.8	-	-	-	-	-	-	-	-	722	31.2
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	58	2.6	-	-	-	-	-	-	-	-	58	2.5
TOTAL FEES.....	780	34.4	-	-	-	-	-	-	-	-	780	33.7
BEQUESTS, DON. & NON-GOVT. GRANTS....	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	30	1.3
INVESTMENT INCOME.....	67	3.0	-	-	-	-	-	-	-	-	67	2.9
MISCELLANEOUS INCOME.....	2	.1	-	-	-	-	-	-	-	-	2	.1
SUB-TOTAL.....	2283	100.7	-	-	-	-	-	-	-	-	2313	100.0
INTERFUND TRANSFERS.....	-15	-.7	10	100.0	-	-	-13	-76.5	18	100.0	-	-
TOTAL.....	2268	100.0	10	100.0	-	-	17	100.0	18	100.0	2313	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	169	0.9	-	-	-	-	169	0.1
	HEALTH AND WELFARE CANADA.....	-	-	-	-	408	2.3	-	-	-	-	408	.2
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	7746	43.1	-	-	-	-	7746	4.6
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	2639	14.7	-	-	-	-	2639	1.6
	OTHER GRANTS.....	-	-	386	1.3	1731	9.6	-	-	-	-	2117	1.3
	TOTAL FED. GOVT. GRANTS.....	-	-	386	1.3	12693	70.6	-	-	-	-	13079	7.7
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	86580	84.1	13952	46.5	4401	24.5	-	-	6245	85.9	111178	65.9
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	86580	84.1	14338	47.8	17094	95.1	-	-	6245	85.9	124257	73.6
FEES	CREDIT COURSES.....	13375	13.0	-	-	-	-	-	-	-	-	13375	7.9
	NON-CREDIT COURSES.....	211	.2	-	-	-	-	-	-	-	-	211	.1
	MISCELLANEOUS FEES.....	54	.1	-	-	-	-	-	-	-	-	54	.0
	TOTAL FEES.....	13640	13.3	-	-	-	-	-	-	-	-	13640	8.1
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	171	.2	12424	41.4	878	4.9	-	-	32	.4	13505	8.0
	INVESTMENT INCOME.....	2926	2.8	1952	6.5	-	-	10672	100.0	658	9.1	10672	6.3
	MISCELLANEOUS INCOME.....	222	.2	575	1.9	-	-	-	-	410	5.6	5536	3.3
	SUB-TOTAL.....	103539	100.6	29289	97.7	17972	100.0	10672	100.0	7345	101.0	168817	100.0
	INTERFUND TRANSFERS.....	-624	-.6	699	2.3	-	-	-	-	-75	-1.0	-	-
TOTAL.....		102915	100.0	29988	100.0	17972	100.0	10672	100.0	7270	100.0	168817	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1983
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	15	0.1	603	1.4	-	-	-	-	618	0.2
HEALTH AND WELFARE CANADA.....	-	-	739	4.4	187	.4	-	-	-	-	926	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	299	1.8	11058	25.0	-	-	-	-	11357	3.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	5295	11.9	-	-	-	-	5295	1.4
OTHER GRANTS.....	-	-	666	3.9	927	2.1	-	-	-	-	1593	.4
TOTAL FED. GOVT. GRANTS.....	-	-	1719	10.2	18070	40.8	-	-	-	-	19789	5.2
PROVINCIAL GOV'T. GRANTS.....	182420	85.7	2820	16.7	18049	40.7	-	-	62638	74.0	265927	70.2
MUNICIPAL GOV'T. GRANTS.....	33	.0	-	-	14	.0	-	-	-	-	47	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	310	.7	-	-	-	-	310	.1
TOTAL GOVT. GRANTS.....	182453	85.7	4539	26.9	36443	82.2	-	-	62638	74.0	286073	75.5
FEES												
CREDIT COURSES.....	18222	8.6	-	-	-	-	-	-	-	-	18222	4.8
NON-CREDIT COURSES.....	3014	1.4	-	-	-	-	-	-	-	-	3014	.8
MISCELLANEOUS FEES.....	1605	.8	-	-	-	-	-	-	-	-	1605	.4
TOTAL FEES.....	22841	10.7	-	-	-	-	-	-	-	-	22841	6.0
BEQUESTS, DON. & NON-GOVT. GRANTS.....	254	.1	4206	24.9	7184	16.2	-	-	20653	24.4	32297	8.5
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	20219	100.1	-	-	20219	5.3
INVESTMENT INCOME.....	3019	1.4	9336	55.3	1418	3.2	-	-	3281	3.9	17054	4.5
MISCELLANEOUS INCOME.....	206	.1	249	1.5	20	.0	-	-	-	-	475	.1
SUB-TOTAL.....	208773	98.1	18330	108.5	45065	101.7	20219	100.1	86572	102.3	378959	100.0
INTERFUND TRANSFERS.....	4146	1.9	-1438	-8.5	-754	-1.7	-24	-1	-1930	-2.3	-	-
TOTAL.....	212919	100.0	16892	100.0	44311	100.0	20195	100.0	84642	100.0	378959	100.0

SEE FOOTNOTES A; END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	8	10.5	-	-	-	-	-	-	8	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	8	10.5	-	-	-	-	-	-	8	.1
TOTAL FED. GOVT. GRANTS.....	-	-	16	21.1	-	-	-	-	-	-	16	.1
PROVINCIAL GOV'T. GRANTS.....	9663	85.6	18	23.7	-	-	-	-	2662	99.3	12343	87.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	9663	85.6	34	44.7	-	-	-	-	2662	99.3	12359	88.0
FEEs												
CREDIT COURSES.....	1253	11.1	-	-	-	-	-	-	-	-	1253	8.9
NON-CREDIT COURSES.....	36	.3	-	-	-	-	-	-	-	-	36	.3
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1289	11.4	-	-	-	-	-	-	-	-	1289	9.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	41	53.9	-	-	-	-	-	-	41	.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	260	2.3	1	1.3	-	-	-	-	19	.7	280	2.0
MISCELLANEOUS INCOME.....	73	.6	-	-	-	-	-	-	-	-	73	.5
SUB-TOTAL.....	11285	100.0	76	100.0	-	-	-	-	2681	100.0	14042	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	11285	100.0	76	100.0	-	-	-	-	2681	100.0	14042	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	134	1.8	681	2.4	-	-	-	-	815	0.4
HEALTH AND WELFARE CANADA.....	-	-	5	.1	59	.2	-	-	-	-	64	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	7202	25.7	-	-	-	-	7202	3.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	3230	11.5	-	-	-	-	3230	1.5
OTHER GRANTS.....	-	-	275	3.6	987	3.5	-	-	-	-	1262	.6
TOTAL FED. GOVT. GRANTS.....	-	-	414	5.4	12159	43.4	-	-	-	-	12573	5.8
PROVINCIAL GOV'T. GRANTS.....	106552	84.2	1257	16.4	13416	47.9	-	-	23699	57.7	144924	66.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	92	.3	-	-	-	-	92	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	104	.4	-	-	-	-	104	.0
TOTAL GOVT. GRANTS.....	106552	84.2	1671	21.9	25771	91.9	-	-	23699	57.7	157693	72.6
FEEs												
CREDIT COURSES.....	12723	10.1	-	-	-	-	-	-	-	-	12723	5.9
NON-CREDIT COURSES.....	3392	2.7	-	-	-	-	-	-	-	-	3392	1.6
MISCELLANEOUS FEES.....	530	.4	-	-	-	-	-	-	-	-	530	.2
TOTAL FEES.....	16645	13.2	-	-	-	-	-	-	-	-	16645	7.7
BEQUESTS, DON. & NON-GOVT. GRANTS....	-	-	3003	39.3	2755	9.8	-	-	14321	34.9	20079	9.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	14304	103.0	-	-	14304	6.6
INVESTMENT INCOME.....	1430	1.1	3166	41.4	9	.0	-	-	2195	5.3	6800	3.1
MISCELLANEOUS INCOME.....	785	.6	-	-	-	-	-	-	829	2.0	1614	.7
SUB-TOTAL.....	125412	99.1	7840	102.5	28535	101.8	14304	103.0	41044	100.0	217135	100.0
INTERFUND TRANSFERS.....	1121	.9	-194	-2.5	-505	-1.8	-422	-3.0	-	-	-	-
TOTAL.....	126533	100.0	7646	100.0	28030	100.0	13882	100.0	41044	100.0	217135	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	94	8.7	-	-	-	-	94	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	375	34.7	-	-	-	-	375	1.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	37	3.4	-	-	-	-	37	.1
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	506	46.8	-	-	-	-	506	1.8
PROVINCIAL GOV'T. GRANTS.....	18797	91.6	-	-	585	54.1	-	-	1822	64.8	21204	77.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	18797	91.6	-	-	1091	100.9	-	-	1822	64.8	21710	78.9
FEES												
CREDIT COURSES.....	1914	9.3	-	-	-	-	-	-	-	-	1914	7.0
NON-CREDIT COURSES.....	297	1.4	-	-	-	-	-	-	-	-	297	1.1
MISCELLANEOUS FEES.....	30	.1	-	-	-	-	-	-	-	-	30	.1
TOTAL FEES.....	2241	10.9	-	-	-	-	-	-	-	-	2241	8.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	652	88.3	-	-	-	-	142	5.0	794	2.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2274	96.0	-	-	2274	8.3
INVESTMENT INCOME.....	153	.7	146	19.8	-	-	-	-	124	4.4	423	1.5
MISCELLANEOUS INCOME.....	68	.3	-	-	-	-	-	-	-	-	68	.2
SUB-TOTAL.....	21259	103.7	798	108.1	1091	100.9	2274	96.0	2088	74.3	27510	100.0
INTERFUND TRANSFERS.....	-749	-3.7	-60	-8.1	-10	-.9	95	4.0	724	25.7	-	-
TOTAL.....	20510	100.0	738	100.0	1081	100.0	2369	100.0	2812	100.0	27510	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	121	0.4	1537	3.2	-	-	-	-	1658	0.5
HEALTH AND WELFARE CANADA.....	-	-	13	.0	1028	2.1	-	-	-	-	1041	.3
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	16926	35.3	-	-	-	-	16926	5.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	8606	17.9	-	-	-	-	8606	2.6
OTHER GRANTS.....	200	0.1	882	2.7	4293	8.9	-	-	-	-	5375	1.6
TOTAL FED. GOVT. GRANTS.....	200	.1	1016	3.2	32390	67.5	-	-	-	-	33606	10.3
PROVINCIAL GOV'T. GRANTS.....	172371	84.3	13943	43.3	4778	10.0	-	-	15901	88.9	206993	63.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	56	.1	-	-	-	-	56	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	1004	2.1	-	-	-	-	1004	.3
TOTAL GOVT. GRANTS.....	172571	84.4	14959	46.5	38228	79.6	-	-	15901	88.9	241659	73.8
FEES												
CREDIT COURSES.....	22230	10.9	-	-	-	-	-	-	-	-	22230	6.8
NON-CREDIT COURSES.....	4443	2.2	-	-	-	-	-	-	-	-	4443	1.4
MISCELLANEOUS FEES.....	337	.2	-	-	-	-	-	-	-	-	337	.1
TOTAL FEES.....	27010	13.2	-	-	-	-	-	-	-	-	27010	8.2
BEQUESTS, DON. & NON-GOVT. GRANTS....	-	-	7149	22.2	9419	19.6	-	-	811	4.5	17379	5.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	24485	98.5	-	-	24485	7.5
INVESTMENT INCOME.....	4786	2.3	8522	26.5	-	-	-	-	1173	6.6	14481	4.4
MISCELLANEOUS INCOME.....	188	.1	1513	4.7	363	.8	371	1.5	-	-	2435	.7
SUB-TOTAL.....	204555	100.0	32143	99.9	48010	100.0	24856	100.0	17885	100.0	327449	100.0
INTERFUND TRANSFERS.....	-30	.0	30	.1	-	-	-	-	-	-	-	-
TOTAL.....	204525	100.0	32173	100.0	48010	100.0	24856	100.0	17885	100.0	327449	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	155	16.7	554	9.1	-	-	-	-	709	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	3331	54.4	-	-	-	-	3331	3.4
MEDICAL RESEARCH COUNCIL.....	-	-	10	1.1	-	-	-	-	-	-	10	.0
OTHER GRANTS.....	-	-	217	23.4	1084	17.7	-	-	-	-	1301	1.3
TOTAL FED. GOVT. GRANTS.....	-	-	382	41.3	4969	81.2	-	-	-	-	5351	5.4
PROVINCIAL GOV'T. GRANTS.....	68518	86.2	152	16.4	576	9.4	-	-	5067	68.8	74313	75.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	37	.6	-	-	-	-	37	.0
TOTAL GOVT. GRANTS.....	68518	86.2	534	57.7	5582	91.2	-	-	5067	68.8	79701	81.2
FEES												
CREDIT COURSES.....	8314	10.5	-	-	-	-	-	-	-	-	8314	8.5
NON-CREDIT COURSES.....	284	.4	-	-	-	-	-	-	-	-	284	.3
MISCELLANEOUS FEES.....	356	.4	-	-	-	-	-	-	-	-	356	.4
TOTAL FEES.....	8954	11.3	-	-	-	-	-	-	-	-	8954	9.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	239	.3	537	58.0	387	6.3	-	-	316	4.3	1479	1.5
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4264	100.0	-	-	4264	4.3
INVESTMENT INCOME.....	2412	3.0	370	40.0	-	-	-	-	567	7.7	3349	3.4
MISCELLANEOUS INCOME.....	327	.4	73	7.9	35	.6	-	-	16	.2	451	.5
SUB-TOTAL.....	80450	101.2	1514	163.5	6004	98.1	4264	100.0	5966	81.0	98198	100.0
INTERFUND TRANSFERS.....	-929	-1.2	-588	-63.5	115	1.9	-	-	1402	19.0	-	-
TOTAL.....	79521	100.0	926	100.0	6119	100.0	4264	100.0	7368	100.0	98198	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	583	13.1	-	-	-	-	583	0.7
	HEALTH AND WELFARE CANADA.....	-	-	1	0.0	74	1.7	-	-	-	-	75	.1
	NAT. SCI. & ENG. RESEARCH COU.....	3	0.0	-	-	2327	52.1	-	-	-	-	2330	2.8
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	62	1.4	-	-	-	-	62	.1
	OTHER GRANTS.....	51	.1	688	11.4	917	20.5	-	-	-	-	1656	2.0
	TOTAL FED. GOVT. GRANTS.....	54	.1	689	11.5	3963	88.8	-	-	-	-	4706	5.7
PROVINCIAL GOV'T. GRANTS		53715	84.7	3308	55.0	263	5.9	-	-	346	44.5	57632	70.2
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	67	1.5	-	-	-	-	67	.1
	TOTAL GOVT. GRANTS.....	53769	84.8	3997	66.5	4293	96.2	-	-	346	44.5	62405	76.0
FEES		6889	10.9	-	-	-	-	-	-	-	-	6889	8.4
	CREDIT COURSES.....	639	1.0	-	-	-	-	-	-	-	-	639	.8
	NON-CREDIT COURSES.....	315	.5	-	-	-	-	-	-	-	-	315	.4
	MISCELLANEOUS FEES.....	7843	12.4	-	-	-	-	-	-	-	-	7843	9.5
BEQUESTS, DON. & NON-GOVT. GRANTS		7	.0	744	12.4	170	3.8	-	-	180	23.1	1101	1.3
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	INVESTMENT INCOME.....	1853	2.9	921	15.3	-	-	-	-	152	19.5	7488	9.1
	MISCELLANEOUS INCOME.....	20	.0	350	5.8	-	-	-	-	12	1.5	2926	3.6
	SUB-TOTAL.....	63492	100.1	6012	100.0	4463	100.0	-	-	690	88.7	82145	100.0
	INTERFUND TRANSFERS.....	-88	-.1	-	-	-	-	-	-	88	11.3	-	-
TOTAL.....		63404	100.0	6012	100.0	4463	100.0	7488	100.0	778	100.0	82145	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	31800	35.2	-	-	645	5.3	-	-	-	-	32445	30.5
OTHER INSTRUCTION & RESEARCH.....	738	.8	-	-	286	2.4	-	-	-	-	1024	1.0
OTHER SALARIES & WAGES.....	25527	28.3	-	-	4020	33.1	711	17.8	-	-	30258	28.4
FRINGE BENEFITS.....	4649	5.1	-	-	328	2.7	55	1.4	-	-	5032	4.7
TOTAL SALARIES & BENEFITS.....	62714	69.4	-	-	5279	43.5	766	19.2	-	-	68759	64.6
TRAVEL.....	2161	2.4	-	-	1241	10.2	21	.5	-	-	3423	3.2
LIBRARY ACQUISITIONS.....	3007	3.3	-	-	125	1.0	-	-	-	-	3132	2.9
OPERATIONAL SUPPLIES & EXPENSES.....	5056	5.6	-	-	1955	16.1	127	3.2	-	-	7138	6.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	3812	4.2	-	-	1202	9.9	79	2.0	-	-	5093	4.8
RENTAL & MAIN.....	443	.5	-	-	334	2.8	6	.2	-	-	783	.7
UTILITIES.....	5481	6.1	-	-	57	.5	900	22.5	-	-	6438	6.0
RENOVATIONS & ALTERATIONS.....	1009	1.1	-	-	-	-	-	-	-	-	1009	.9
SPACE RENTAL.....	279	.3	-	-	14	.1	1	.0	-	-	294	.3
SCHOLAR., BURSARIES & PRIZES.....	1657	1.8	-	-	633	5.2	-	-	-	-	2290	2.2
EXTERNALLY CONTRACTED SERVICES.....	6379	7.1	-	-	423	3.5	64	1.6	-	-	6866	6.4
PROFESSIONAL FEES.....	375	.4	-	-	789	6.5	2	.1	-	-	1166	1.1
INSURANCE.....	119	.1	-	-	-	-	-	-	-	-	119	.1
PROPERTY TAXES.....	76	.1	-	-	-	-	-	-	-	-	76	.1
INSTITUTIONAL MEMBERSHIP FEES.....	163	.2	-	-	7	.1	1	.0	-	-	171	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	2030	50.8	-	-	2030	1.9
DEBT REPAYMENTS.....	318	.4	-	-	-	-	-	-	-	-	318	.3
BUILDINGS.....	2264	2.5	-	-	78	.6	1	.0	-	-	2343	2.2
LAND & SITE SERVICES.....	78	.1	-	-	-	-	-	-	-	-	78	.1
SUB-TOTAL.....	95391	105.6	-	-	12137	100.0	3998	100.0	-	-	111526	104.7
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-5052	-5.6	-	-	-	-	-	-	-	-	-5052	-4.7
TOTAL.....	90339	100.0	-	-	12137	100.0	3998	100.0	-	-	106474	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	4540	38.1	-	-	-	-	-	-	-	-	4540	30.6
	OTHER INSTRUCTION & RESEARCH.....	94	.8	-	-	-	-	-	-	-	-	94	.6
	OTHER SALARIES & WAGES.....	3352	28.1	-	-	257	47.6	338	16.8	-	-	3947	26.6
	FRINGE BENEFITS.....	1174	9.8	-	-	18	3.3	46	2.3	-	-	1238	8.3
	TOTAL SALARIES & BENEFITS.....	9160	76.8	-	-	275	50.9	384	19.1	-	-	9819	66.1
TRAVEL.....	LIBRARY ACQUISITIONS.....	159	1.3	-	-	57	10.6	4	.2	-	-	220	1.5
	OPERATIONAL SUPPLIES & EXPENSES.....	320	2.7	-	-	-	-	-	-	-	-	320	2.2
	FURNITURE AND EQUIPMENT	869	7.3	-	-	135	25.0	101	5.0	-	-	1105	7.4
	PURCHASE.....	325	2.7	-	-	37	6.9	31	1.5	6	1.6	399	2.7
	RENTAL & MAIN.....	11	.1	-	-	-	-	-	-	-	-	11	.1
	UTILITIES.....	725	6.1	-	-	-	-	294	14.6	-	-	1019	6.9
	RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	2	.0	-	-	-	-	-	-	-	-	2	.0
	SCHOLAR., BURSARIES & PRIZES.....	234	2.0	-	-	-	-	-	-	-	-	234	1.6
	EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	564	28.1	-	-	564	3.8
PROFESSIONAL FEES.....	INSURANCE.....	72	.6	-	-	36	6.7	19	.9	-	-	127	.9
	PROPERTY TAXES.....	53	.4	-	-	-	-	6	.3	-	-	59	.4
	INSTITUTIONAL MEMBERSHIP FEES.....	19	.2	-	-	-	-	-	-	-	-	19	.1
	COST OF GOODS SOLD.....	43	.4	-	-	-	-	467	23.2	-	-	467	3.1
	DEBT REPAYMENTS.....	-	-	-	-	-	-	139	6.9	-	-	182	1.2
	BUILDINGS.....	-	-	-	-	-	-	-	-	60	16.0	60	.4
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	309	82.4	309	2.1
	SUB-TOTAL.....	11992	100.6	-	-	540	100.0	2009	100.0	375	100.0	14916	100.5
	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-70	-.6	-	-	-	-	-	-	-	-	-70	-.5
TOTAL.....		11922	100.0	-	-	540	100.0	2009	100.0	375	100.0	14846	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	7905	42.5	-	-	-	-	-	-	-	-	7905	29.2
OTHER INSTRUCTION & RESEARCH.....	503	2.7	-	-	-	-	-	-	-	-	503	1.9
OTHER SALARIES & WAGES.....	4659	25.0	97	14.2	233	35.7	1016	16.7	-	-	6005	22.2
FRINGE BENEFITS.....	1279	6.9	10	1.5	-	-	68	1.1	-	-	1357	5.0
TOTAL SALARIES & BENEFITS.....	14346	77.1	107	15.7	233	35.7	1084	17.8	-	-	15770	58.3
TRAVEL.....	230	1.2	13	1.9	85	13.0	-	-	-	-	328	1.2
LIBRARY ACQUISITIONS.....	476	2.6	20	2.9	-	-	-	-	-	-	496	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	1699	9.1	226	33.2	229	35.1	227	3.7	-	-	2381	8.8
FURNITURE AND EQUIPMENT												
PURCHASE.....	271	1.5	229	33.6	105	16.1	18	.3	9	0.9	632	2.3
RENTAL & MAIN.....	198	1.1	-	-	-	-	-	-	-	-	198	.7
UTILITIES.....	1393	7.5	-	-	-	-	-	-	-	-	1393	5.1
RENOVATIONS & ALTERATIONS.....	310	1.7	-	-	-	-	-	-	-	-	310	1.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	438	2.4	86	12.6	-	-	-	-	-	-	524	1.9
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	2016	33.1	-	-	2016	7.4
PROFESSIONAL FEES.....	54	.3	-	-	-	-	-	-	-	-	54	.2
INSURANCE.....	60	.3	-	-	-	-	-	-	-	-	60	.2
PROPERTY TAXES.....	-	-	-	-	-	-	6	.1	-	-	6	.0
INSTITUTIONAL MEMBERSHIP FEES.....	24	.1	-	-	-	-	-	-	-	-	24	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	747	12.3	-	-	747	2.8
DEBT REPAYMENTS.....	482	2.6	-	-	-	-	746	12.3	-	-	1228	4.5
BUILDINGS.....	-	-	-	-	-	-	-	-	1033	99.1	1033	3.8
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	19981	107.4	681	100.0	652	100.0	4844	79.6	1042	100.0	27200	100.5
INTERNAL COST RECOVERIES.....	-1242	-6.7	-	-	-	-	1242	20.4	-	-	-	-
EXTERNAL COST RECOVERIES.....	-136	-7	-	-	-	-	-	-	-	-	-136	-5
TOTAL.....	18603	100.0	681	100.0	652	100.0	6086	100.0	1042	100.0	27064	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	4186	42.6	-	-	-	-	-	-	-	-	4186	37.9
	OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SALARIES & WAGES.....	3392	34.5	-	-	40	3.3	-	-	-	-	3432	31.1
	FRINGE BENEFITS.....	719	7.3	-	-	5	.4	-	-	-	-	724	6.6
	TOTAL SALARIES & BENEFITS.....	8297	84.4	-	-	45	3.7	-	-	-	-	8342	75.5
TRAVEL.....	TRAVEL.....	175	1.8	-	-	10	.8	-	-	-	-	185	1.7
	LIBRARY ACQUISITIONS.....	145	1.5	-	-	-	-	-	-	-	-	145	1.3
	OPERATIONAL SUPPLIES & EXPENSES.....	244	2.5	-	-	-	-	-	-	-	-	244	2.2
	FURNITURE AND EQUIPMENT	8	.1	-	-	1156	95.5	-	-	-	-	1164	10.5
	PURCHASE.....	75	.8	-	-	-	-	-	-	-	-	75	.7
RENTAL & MAIN.....	RENTAL & MAIN.....	275	2.8	-	-	-	-	-	-	-	-	275	2.5
	UTILITIES.....	65	.7	-	-	-	-	-	-	-	-	65	.6
	RENOVATIONS & ALTERATIONS.....	30	.3	-	-	-	-	-	-	-	-	30	.3
	SPACE RENTAL.....	132	1.3	-	-	-	-	-	-	-	-	132	1.2
	SCHOLAR., BURSARIES & PRIZES.....	258	2.6	-	-	-	-	-	-	-	-	258	2.3
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	35	.4	-	-	-	-	-	-	-	-	35	.3
	PROFESSIONAL FEES.....	22	.2	-	-	-	-	-	-	-	-	22	.2
	INSURANCE.....	2	.0	-	-	-	-	-	-	-	-	2	.0
	PROPERTY TAXES.....	15	.2	-	-	-	-	-	-	-	-	15	.1
	INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	55	.6	-	-	-	-	-	-	-	-	55	.5
	LAND & SITE SERVICES.....	9833	100.0	-	-	1211	100.0	-	-	-	-	11044	100.0
	SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	9833	100.0	-	-	1211	100.0	-	-	-	-	11044	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	34388	42.7	-	-	-	-	-	-	-	-	34388	32.6
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	24932	31.0	1043	16.6	7059	64.3	1332	23.9	-	-	34366	32.6
OTHER SALARIES & WAGES.....	5771	7.2	52	.8	285	2.6	96	1.7	-	-	6204	5.9
FRINGE BENEFITS.....	65091	80.8	1095	17.4	7344	66.9	1428	25.7	-	-	74958	71.0
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	1092	1.4	165	2.6	967	8.8	32	.6	-	-	2256	2.1
LIBRARY ACQUISITIONS.....	1628	2.0	1008	16.0	18	.2	-	-	-	-	2654	2.5
OPERATIONAL SUPPLIES & EXPENSES.....	5304	6.6	1949	31.0	4661	42.4	227	4.1	-	-	12141	11.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	941	1.2	141	2.2	1092	9.9	46	.8	-	-	2220	2.1
RENTAL & MAIN.....	1057	1.3	6	.1	10	.1	7	.1	-	-	1080	1.0
UTILITIES.....	5232	6.5	7	.1	22	.2	123	2.2	-	-	5384	5.1
RENOVATIONS & ALTERATIONS.....	232	.3	220	3.5	-	-	268	4.8	-	-	720	.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	843	1.0	1664	26.5	5	.0	-	-	-	-	2512	2.4
EXTERNALLY CONTRACTED SERVICES.....	3915	4.9	17	.3	27	.2	1345	24.2	-	-	5304	5.0
PROFESSIONAL FEES.....	489	.6	9	.1	5	.0	-	-	-	-	503	.5
INSURANCE.....	132	.2	-	-	-	-	-	-	-	-	132	.1
PROPERTY TAXES.....	235	.3	-	-	-	-	-	-	-	-	235	.2
INSTITUTIONAL MEMBERSHIP FEES.....	120	.1	1	.0	2	.0	1	.0	-	-	124	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	1455	26.2	-	-	1455	1.4
DEBT REPAYMENTS.....	3473	4.3	-	-	-	-	631	11.3	138	6.3	4242	4.0
BUILDINGS.....	-	-	-	-	-	-	-	-	2066	93.7	2066	2.0
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	89784	111.5	6282	100.0	14153	128.9	5563	100.0	2204	100.0	117986	111.8
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-9245	-11.5	-	-	-3171	-28.9	-	-	-	-	-12416	-11.8
TOTAL.....	80539	100.0	6282	100.0	10982	100.0	5563	100.0	2204	100.0	105570	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC SALARIES	593	33.6	-	-	-	-	-	-	-	-	593	23.8
	ACADEMIC RAISES	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER INSTRUCTION & RESEARCH	279	15.8	-	-	-	-	-	-	-	-	279	11.2
	OTHER SALARIES & WAGES	72	4.1	-	-	-	-	-	-	-	-	72	2.9
	FRINGE BENEFITS	944	53.5	-	-	-	-	-	-	-	-	944	37.9
TOTAL SALARIES & BENEFITS		3	.2	-	-	-	-	-	-	-	-	3	.1
TRAVEL	TRAVEL	38	2.2	-	-	-	-	-	-	-	-	38	1.5
	LIBRARY ACQUISITIONS	763	43.3	-	-	-	-	-	-	-	-	763	30.6
	OPERATIONAL SUPPLIES & EXPENSES	24	1.4	-	-	-	-	-	-	-	-	24	1.0
	FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE	183	10.4	-	-	-	-	-	-	-	-	183	7.3
UTILITIES	UTILITIES	-	-	-	-	-	-	-	-	-	-	-	-
	RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL	84	4.8	-	-	-	-	-	-	-	-	84	3.4
	SCHOLAR., BURSARIES & PRIZES	383	21.7	-	-	-	-	-	-	-	-	383	15.4
	EXTERNALLY CONTRACTED SERVICES	15	.9	-	-	-	-	-	-	-	-	15	.6
INSURANCE	PROFESSIONAL FEES	8	.5	-	-	-	-	-	-	-	-	8	.3
	INSURANCE	5	.3	-	-	-	-	-	-	-	-	5	.2
	PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
	COST OF GOODS SOLD	41	2.3	-	-	-	-	-	-	-	-	41	1.6
DEBT REPAYMENTS	DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL	2491	141.3	-	-	-	-	-	-	-	-	2491	100.0
INTERNAL COST RECOVERIES	INTERNAL COST RECOVERIES	-728	-41.3	-	-	-	-	728	100.0	-	-	-	-
	EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	1763	100.0	-	-	-	-	728	100.0	-	-	2491	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	3800	41.8	-	-	-	-	-	-	-	-	3800	31.8
	OTHER INSTRUCTION & RESEARCH.....	43	.5	-	-	-	-	-	-	-	-	43	.4
	OTHER SALARIES & WAGES.....	2804	30.9	-	-	286	43.5	539	26.6	-	-	3629	30.3
	FRINGE BENEFITS.....	527	5.8	-	-	14	2.1	29	1.4	-	-	570	4.8
	TOTAL SALARIES & BENEFITS.....	7174	79.0	-	-	300	45.6	568	28.0	-	-	8042	67.2
TRAVEL.....	TRAVEL.....	160	1.8	-	-	52	7.9	-	-	-	-	212	1.8
	LIBRARY ACQUISITIONS.....	111	1.2	-	-	-	-	-	-	-	-	111	.9
	OPERATIONAL SUPPLIES & EXPENSES.....	904	10.0	20	100.0	257	39.1	116	5.7	-	-	1297	10.8
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	155	1.7	-	-	49	7.4	24	1.2	154	86.0	382	3.2
	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
	UTILITIES.....	366	4.0	-	-	-	-	239	11.8	-	-	605	5.1
	RENOVATIONS & ALTERATIONS.....	53	.6	-	-	-	-	-	-	15	8.4	68	.6
	SPACE RENTAL.....	-	-	-	-	-	-	225	11.1	-	-	225	1.9
	SCHOLAR., BURSARIES & PRIZES.....	88	1.0	-	-	-	-	-	-	-	-	88	.7
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	5	.1	-	-	-	-	8	.4	-	-	13	.1
	PROFESSIONAL FEES.....	40	.4	-	-	-	-	-	-	-	-	40	.3
	INSURANCE.....	12	.1	-	-	-	-	-	-	-	-	12	.1
	PROPERTY TAXES.....	1	.0	-	-	-	-	25	1.2	-	-	26	.2
	INSTITUTIONAL MEMBERSHIP FEES.....	12	.1	-	-	-	-	-	-	-	-	12	.1
	COST OF GOODS SOLD.....	-	-	-	-	-	-	725	35.7	-	-	725	6.1
	DEBT REPAYMENTS.....	-	-	-	-	-	-	100	4.9	-	-	100	.8
	BUILDINGS.....	-	-	-	-	-	-	-	-	10	5.6	10	.1
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	9081	100.0	20	100.0	658	100.0	2030	100.0	179	100.0	11968	100.0
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		9081	100.0	20	100.0	658	100.0	2030	100.0	179	100.0	11968	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	1921	40.3	-	-	-	-	-	-	-	-	1921	30.2
	OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SALARIES & WAGES.....	1692	35.5	-	-	91	34.9	230	22.6	-	-	2013	31.7
	FRINGE BENEFITS.....	110	2.3	-	-	-	-	15	1.5	-	-	125	2.0
	TOTAL SALARIES & BENEFITS.....	3723	78.2	-	-	91	34.9	245	24.1	-	-	4059	63.8
TRAVEL.....	TRAVEL.....	100	2.1	-	-	5	1.9	-	-	-	-	105	1.7
	LIBRARY ACQUISITIONS.....	147	3.1	-	-	-	-	-	-	-	-	147	2.3
	OPERATIONAL SUPPLIES & EXPENSES.....	861	18.1	-	-	130	49.8	34	3.3	-	-	1025	16.1
	FURNITURE AND EQUIPMENT	679	14.3	-	-	35	13.4	-	-	230	71.9	944	14.8
	PURCHASE.....	97	2.0	-	-	-	-	31	3.1	-	-	128	2.0
RENTAL & MAIN.....	RENTAL & MAIN.....	391	8.2	-	-	-	-	154	15.2	-	-	545	8.6
	UTILITIES.....	45	.9	-	-	-	-	-	-	-	-	45	.7
	RENOVATIONS & ALTERATIONS.....	2	.0	-	-	-	-	-	-	-	-	2	.0
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	552	54.3	-	-	552	8.7
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	PROFESSIONAL FEES.....	2	.0	-	-	-	-	-	-	-	-	2	.0
	INSURANCE.....	8	.2	-	-	-	-	-	-	-	-	-	-
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	90	28.1	90	1.4
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	6055	127.2	-	-	261	100.0	1016	100.0	320	100.0	7652	120.3
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-1293	-27.2	-	-	-	-	-	-	-	-	-1293	-20.3
	TOTAL.....	4762	100.0	-	-	261	100.0	1016	100.0	320	100.0	6359	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RAHKS.....	1691	34.8	-	-	-	-	-	-	-	-	1691	29.8
	OTHER INSTRUCTION & RESEARCH.....	77	1.6	-	-	-	-	-	-	-	-	77	1.4
	OTHER SALARIES & WAGES.....	851	17.5	-	-	-	-	115	30.3	-	-	966	17.1
	FRINGE BENEFITS.....	223	4.6	-	-	-	-	9	2.4	-	-	232	4.1
	TOTAL SALARIES & BENEFITS.....	2842	58.5	-	-	-	-	124	32.6	-	-	2966	52.4
TRAVEL.....	TRAVEL.....	49	1.0	-	-	-	-	-	-	-	-	49	.9
	LIBRARY ACQUISITIONS.....	54	1.1	-	-	-	-	-	-	-	-	54	1.0
	OPERATIONAL SUPPLIES & EXPENSES.....	466	9.6	-	-	-	-	11	2.9	-	-	477	8.4
	FURNITURE AND EQUIPMENT PURCHASE.....	135	2.8	-	-	-	-	3	.8	-	-	138	2.4
	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	1262	26.0	-	-	-	-	-	-	-	-	1262	22.3
	SCHOLAR., BURSARIES & PRIZES.....	11	.2	15	100.0	-	-	-	-	-	-	26	.5
	EXTERNALLY CONTRACTED SERVICES.....	7	.1	-	-	-	-	-	-	-	-	7	.1
PROFESSIONAL FEES.....	PROFESSIONAL FEES.....	8	.2	-	-	-	-	-	-	-	-	8	.1
	INSURANCE.....	20	.4	-	-	-	-	-	-	-	-	20	.4
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	8	.2	-	-	-	-	-	-	-	-	8	.1
	COST OF GOODS SOLD.....	-	-	-	-	-	-	242	63.7	-	-	242	4.3
DEBT REPAYMENTS.....	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	408	100.0	408	7.2
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	4862	100.0	15	100.0	-	-	380	100.0	408	100.0	5665	100.0
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		4862	100.0	15	100.0	-	-	380	100.0	408	100.0	5665	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
TYPE												
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1065	40.7	-	-	107	73.3	-	-	-	-	1172	28.4
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	575	22.0	-	-	-	-	346	35.6	-	-	921	22.3
FRINGE BENEFITS.....	109	4.2	-	-	8	5.5	24	2.5	-	-	141	3.4
TOTAL SALARIES & BENEFITS.....	1749	66.9	-	-	115	78.8	370	38.1	-	-	2234	54.1
TRAVEL.....	56	2.1	-	-	3	2.1	-	-	-	-	59	1.4
LIBRARY ACQUISITIONS.....	16	.6	-	-	-	-	-	-	-	-	16	.4
OPERATIONAL SUPPLIES & EXPENSES.....	418	16.0	-	-	18	12.3	62	6.4	-	-	498	12.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	10	.4	-	-	10	6.8	8	.8	-	-	28	.7
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	253	9.7	-	-	-	-	17	1.8	-	-	270	6.5
RENOVATIONS & ALTERATIONS.....	58	2.2	-	-	-	-	-	-	124	34.3	182	4.4
SPACE RENTAL.....	10	.4	37	100.0	-	-	-	-	-	-	47	1.1
SCHOLAR., BURSARIES & PRIZES.....	4	.2	-	-	-	-	19	2.0	-	-	23	.6
EXTERNALLY CONTRACTED SERVICES.....	16	.6	-	-	-	-	-	-	-	-	16	.4
PROFESSIONAL FEES.....	8	.3	-	-	-	-	-	-	-	-	8	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	3	.1	-	-	-	-	-	-	-	-	3	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	460	47.4	-	-	460	11.1
COST OF GOODS SOLD.....	47	1.8	-	-	-	-	35	3.6	101	28.0	183	4.4
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	136	37.7	136	3.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	2648	101.2	37	100.0	146	100.0	971	100.0	361	100.0	4163	100.8
SUB-TOTAL.....												
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-32	-1.2	-	-	-	-	-	-	-	-	-32	-.8
TOTAL.....	2616	100.0	37	100.0	146	100.0	971	100.0	361	100.0	4131	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	6360	44.1	-	-	-	-	-	-	-	-	6360	32.8
	OTHER INSTRUCTION & RESEARCH.....	173	1.2	-	-	-	-	-	-	-	-	173	.9
	OTHER SALARIES & WAGES.....	4018	27.9	-	-	343	41.6	959	23.2	-	-	5320	27.5
	FRINGE BENEFITS.....	1126	7.8	-	-	15	1.8	79	1.9	-	-	1220	6.3
	TOTAL SALARIES & BENEFITS.....	11677	81.0	-	-	358	43.4	1038	25.1	-	-	13073	67.5
TRAVEL.....	TRAVEL.....	794	5.5	-	-	115	13.9	-	-	-	-	909	4.7
	LIBRARY ACQUISITIONS.....	305	2.1	-	-	-	-	-	-	-	-	305	1.6
	OPERATIONAL SUPPLIES & EXPENSES.....	1791	12.4	-	-	274	33.2	153	3.7	-	-	2218	11.4
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	104	.7	-	-	78	9.5	72	1.7	2	100.0	256	1.3
RENTAL & MAIN.....	RENTAL & MAIN.....	37	.3	-	-	-	-	-	-	-	-	37	.2
	UTILITIES.....	944	6.6	-	-	-	-	435	10.5	-	-	1379	7.1
	RENOVATIONS & ALTERATIONS.....	105	.7	-	-	-	-	50	1.2	-	-	155	.8
	SPACE RENTAL.....	53	.4	-	-	-	-	2	.0	-	-	55	.3
	SCHOLAR., BURSARIES & PRIZES.....	311	2.2	-	-	-	-	-	-	-	-	311	1.6
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	1611	38.9	-	-	1611	8.3
	PROFESSIONAL FEES.....	27	.2	-	-	-	-	-	-	-	-	27	.1
	INSURANCE.....	29	.2	-	-	-	-	7	.2	-	-	36	.2
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	23	.2	-	-	-	-	-	-	-	-	23	.1
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	464	11.2	-	-	464	2.4
	DEBT REPAYMENTS.....	226	1.6	-	-	-	-	305	7.4	-	-	531	2.7
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	16426	114.0	-	-	825	100.0	4137	100.0	2	100.0	21390	110.4
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-2015	-14.0	-	-	-	-	-	-	-	-	-2015	-10.4
	TOTAL.....	14411	100.0	-	-	825	100.0	4137	100.0	2	100.0	19375	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	5788	38.4	-	-	-	-	-	-	-	-	5788	28.9
OTHER INSTRUCTION & RESEARCH.....	906	6.0	-	-	-	-	-	-	-	-	906	4.5
OTHER SALARIES & WAGES.....	4247	28.2	171	31.4	202	38.0	583	17.0	-	-	5203	26.0
FRINGE BENEFITS.....	685	4.5	5	.9	5	.9	29	.8	-	-	724	3.6
TOTAL SALARIES & BENEFITS.....	11626	77.1	176	32.3	207	38.9	612	17.8	-	-	12621	63.1
TRAVEL.....	208	1.4	72	13.2	85	16.0	-	-	-	-	365	1.8
LIBRARY ACQUISITIONS.....	275	1.8	-	-	-	-	-	-	-	-	275	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	1224	8.1	182	33.4	192	36.1	428	12.5	-	-	2026	10.1
FURNITURE AND EQUIPMENT PURCHASE.....	522	3.5	41	7.5	48	9.0	-	-	133	31.9	744	3.7
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	525	3.5	-	-	-	-	427	12.4	-	-	952	4.8
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	284	68.1	284	1.4
SPACE RENTAL.....	409	2.7	72	13.2	-	-	-	-	-	-	481	2.4
SCHOLAR., BURSARIES & PRIZES.....	142	.9	-	-	-	-	809	23.6	-	-	951	4.8
EXTERNALLY CONTRACTED SERVICES.....	35	.2	2	.4	-	-	-	-	-	-	37	.2
PROFESSIONAL FEES.....	25	.2	-	-	-	-	15	.4	-	-	40	.2
INSURANCE.....	31	.2	-	-	-	-	15	.4	-	-	46	.2
PROPERTY TAXES.....	13	.1	-	-	-	-	-	-	-	-	13	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	579	16.9	-	-	579	2.9
COST OF GOODS SOLD.....	-	-	-	-	-	-	547	15.9	-	-	653	3.3
DEBT REPAYMENTS.....	106	.7	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	15141	100.5	545	100.0	532	100.0	3432	100.0	417	100.0	20067	100.3
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-68	-.5	-	-	-	-	-	-	-	-	-68	-.3
TOTAL.....	15073	100.0	545	100.0	532	100.0	3432	100.0	417	100.0	19999	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	4157	42.0	-	-	-	-	-	-	-	-	4157	27.8
OTHER INSTRUCTION & RESEARCH.....	374	3.8	-	-	-	-	-	-	-	-	374	2.5
OTHER SALARIES & WAGES.....	2670	27.0	117	27.6	2206	59.8	87	9.2	-	-	5080	34.0
FRINGE BENEFITS.....	566	5.7	13	3.1	115	3.1	7	.7	-	-	701	4.7
TOTAL SALARIES & BENEFITS.....	7767	78.5	130	30.7	2321	62.9	94	9.9	-	-	10312	69.0
TRAVEL.....	223	2.3	13	3.1	188	5.1	-	-	-	-	424	2.8
LIBRARY ACQUISITIONS.....	225	2.3	-	-	-	-	-	-	-	-	225	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	587	5.9	60	14.2	512	13.9	12	1.3	-	-	1171	7.8
FURNITURE AND EQUIPMENT												
PURCHASE.....	185	1.9	-	-	551	14.9	86	9.1	-	-	822	5.5
RENTAL & MAIN.....	213	2.2	-	-	-	-	31	3.3	-	-	244	1.6
UTILITIES.....	417	4.2	-	-	-	-	76	8.0	-	-	493	3.3
RENOVATIONS & ALTERATIONS.....	158	1.6	-	-	102	2.8	29	3.1	-	-	289	1.9
SPACE RENTAL.....	9	.1	-	-	-	-	-	-	-	-	9	.1
SCHOLAR., BURSARIES & PRIZES.....	-	-	218	51.4	-	-	-	-	-	-	218	1.5
EXTERNALLY CONTRACTED SERVICES.....	175	1.8	-	-	18	.5	327	34.4	-	-	520	3.5
PROFESSIONAL FEES.....	24	.2	2	.5	-	-	-	-	-	-	26	.2
INSURANCE.....	23	.2	-	-	-	-	-	-	-	-	23	.2
PROPERTY TAXES.....	18	.2	-	-	-	-	7	.7	-	-	25	.2
INSTITUTIONAL MEMBERSHIP FEES.....	14	.1	1	.2	-	-	-	-	-	-	15	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	229	24.1	-	-	229	1.5
DEBT REPAYMENTS.....	131	1.3	-	-	-	-	59	6.2	-	-	190	1.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	10169	102.8	424	100.0	3692	100.0	950	100.0	-	-	15235	101.9
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-281	-2.8	-	-	-	-	-	-	-	-	-281	-1.9
TOTAL.....	9888	100.0	424	100.0	3692	100.0	950	100.0	-	-	14954	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	13240	45.7	-	-	134	11.4	-	-	-	-	13374	38.4
	OTHER INSTRUCTION & RESEARCH.....	287	1.0	109	10.6	200	17.0	-	-	-	-	596	1.7
	OTHER SALARIES & WAGES.....	8629	29.8	380	37.0	269	22.9	534	20.2	-	-	9812	28.2
	FRINGE BENEFITS.....	1939	6.7	20	1.9	35	3.0	35	1.3	-	-	2029	5.8
	TOTAL SALARIES & BENEFITS.....	24095	83.2	509	49.6	638	54.3	569	21.5	-	-	25811	74.1
TRAVEL.....	LIBRARY ACQUISITIONS.....	473	1.6	15	1.5	90	7.7	1	.0	-	-	579	1.7
	OPERATIONAL SUPPLIES & EXPENSES.....	582	2.0	-	-	-	-	-	-	-	-	582	1.7
	FURNITURE AND EQUIPMENT	2142	7.4	147	14.3	337	28.7	291	11.0	-	-	2917	8.4
	PURCHASE.....	666	2.3	46	4.5	111	9.4	47	1.8	-	-	870	2.5
	RENTAL & MAIN.....	133	.5	36	3.5	-	-	-	-	-	-	169	.5
UTILITIES.....	RENOVATIONS & ALTERATIONS.....	1351	4.7	-	-	-	-	231	8.7	-	-	1582	4.5
	SPACE RENTAL.....	268	.9	133	13.0	-	-	-	-	761	73.2	1162	3.3
	SCHOLAR., BURSARIES & PRIZES.....	49	.2	141	13.7	-	-	20	.8	-	-	69	.2
	EXTERNALLY CONTRACTED SERVICES.....	156	.5	-	-	-	-	599	22.6	-	-	297	.9
	PROFESSIONAL FEES.....	15	.1	-	-	-	-	-	-	-	-	614	1.8
INSURANCE.....	PROPERTY TAXES.....	39	.1	-	-	-	-	5	.2	-	-	39	.1
	INSTITUTIONAL MEMBERSHIP FEES.....	58	.2	-	-	-	-	-	-	-	-	63	.2
	COST OF GOODS SOLD.....	5	.0	-	-	-	-	-	-	-	-	5	.0
	DEBT REPAYMENTS.....	31	.1	-	-	-	-	-	-	-	-	31	.1
	BUILDINGS.....	32	.1	-	-	-	-	725	27.4	-	-	725	2.1
LAND & SITE SERVICES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	157	5.9	278	26.8	467	1.3
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	30095	103.9	1027	100.0	1176	100.0	2645	100.0	1039	100.0	35982	103.3
	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-1133	-3.9	-	-	-	-	-	-	-	-	-1133	-3.3
TOTAL.....		28962	100.0	1027	100.0	1176	100.0	2645	100.0	1039	100.0	34849	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	4840	35.2	-	-	-	-	-	-	-	-	4840	24.0
	OTHER INSTRUCTION & RESEARCH.....	128	.9	-	-	290	47.5	-	-	-	-	418	2.1
	OTHER SALARIES & WAGES.....	3806	27.6	-	-	-	-	693	18.9	-	-	4499	22.3
	FRINGE BENEFITS.....	935	6.8	-	-	-	-	86	2.3	-	-	1021	5.1
	TOTAL SALARIES & BENEFITS.....	9709	70.5	-	-	290	47.5	779	21.3	-	-	10778	53.5
TRAVEL.....	TRAVEL.....	450	3.3	-	-	67	11.0	4	.1	-	-	521	2.6
	LIBRARY ACQUISITIONS.....	321	2.3	-	-	-	-	-	-	-	-	321	1.6
	OPERATIONAL SUPPLIES & EXPENSES.....	1236	9.0	-	-	142	23.2	217	5.9	-	-	1595	7.9
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	489	3.6	-	-	112	18.3	58	1.6	-	-	659	3.3
RENTAL & MAIN.....	RENTAL & MAIN.....	7	.1	-	-	-	-	-	-	-	-	7	.0
	UTILITIES.....	854	6.2	-	-	-	-	543	14.8	-	-	1397	6.9
	RENOVATIONS & ALTERATIONS.....	37	.3	-	-	-	-	135	3.7	-	-	172	.9
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	541	3.9	-	-	-	-	-	-	-	-	541	2.7
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	89	.6	-	-	-	-	1301	35.5	-	-	1390	6.9
	PROFESSIONAL FEES.....	91	.7	-	-	-	-	-	-	-	-	91	.5
	INSURANCE.....	54	.4	-	-	-	-	-	-	-	-	54	.3
	PROPERTY TAXES.....	9	.1	-	-	-	-	-	-	-	-	9	.0
	INSTITUTIONAL MEMBERSHIP FEES.....	23	.2	-	-	-	-	-	-	-	-	23	.1
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	382	10.4	-	-	382	1.9
	DEBT REPAYMENTS.....	41	.3	-	-	-	-	64	1.7	473	22.6	578	2.9
	BUILDINGS.....	-	-	-	-	-	-	-	-	1623	77.4	1623	8.1
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	13951	101.3	-	-	611	100.0	3483	95.1	2096	100.0	20141	100.0
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-178	-1.3	-	-	-	-	178	4.9	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-4	.0	-	-	-	-	-	-	-	-	-4	.0
	TOTAL.....	13769	100.0	-	-	611	100.0	3661	100.0	2096	100.0	20137	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	23463	42.6	-	-	2480	23.5	-	-	-	-	25943	34.7
	OTHER INSTRUCTION & RESEARCH.....	1667	3.0	-	-	-	-	-	-	-	-	1667	2.2
	OTHER SALARIES & WAGES.....	13716	24.9	-	-	2091	19.9	1229	17.6	-	-	17036	22.8
	FRINGE BENEFITS.....	4016	7.3	-	-	320	3.0	125	1.8	-	-	4461	6.0
	TOTAL SALARIES & BENEFITS.....	42862	77.9	-	-	4891	46.4	1354	19.4	-	-	49107	65.8
TRAVEL.....	TRAVEL.....	1067	1.9	-	-	1309	12.4	19	.3	-	-	2395	3.2
	LIBRARY ACQUISITIONS.....	1612	2.9	-	-	-	-	-	-	-	-	1612	2.2
	OPERATIONAL SUPPLIES & EXPENSES.....	1989	3.6	-	-	2062	19.6	997	14.3	-	-	5048	6.8
	FURNITURE AND EQUIPMENT	2556	4.6	-	-	2085	19.8	52	.7	-	-	4693	6.3
	PURCHASE.....	1107	2.0	-	-	-	-	3	.0	-	-	1110	1.5
RENTAL & MAIN.....	RENTAL & MAIN.....	3966	7.2	-	-	-	-	661	9.4	-	-	4627	6.2
	UTILITIES.....	873	1.6	-	-	-	-	-	-	-	-	873	1.2
	RENOVATIONS & ALTERATIONS.....	7	.0	-	-	-	-	72	1.0	-	-	79	.1
	SPACE RENTAL.....	219	.4	1262	100.0	112	1.1	-	-	-	-	1593	2.1
	SCHOLAR., BURSARIES & PRIZES.....	1435	2.6	-	-	74	.7	1891	27.0	-	-	3400	4.6
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	185	.3	-	-	-	-	-	-	-	-	185	.2
	PROFESSIONAL FEES.....	121	.2	-	-	-	-	-	-	-	-	121	.2
	INSURANCE.....	2	.0	-	-	-	-	12	.2	-	-	14	.0
	PROPERTY TAXES.....	121	.2	-	-	-	-	-	-	-	-	121	.2
	INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	1528	21.8	-	-	1528	2.0
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	406	5.8	-	-	406	.5
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	833	100.0	833	1.1
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	58122	105.6	1262	100.0	10533	100.0	6995	100.0	833	100.0	77745	104.1
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-3074	-5.6	-	-	-	-	-	-	-	-	-3074	-4.1
	TOTAL.....	55048	100.0	1262	100.0	10533	100.0	6995	100.0	833	100.0	74671	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	2044	56.2	-	-	-	-	-	-	-	-	2044	40.7
OTHER INSTRUCTION & RESEARCH.....	170	4.7	-	-	-	-	-	-	-	-	170	3.4
OTHER SALARIES & WAGES.....	451	12.4	-	-	-	-	22	1.9	-	-	473	9.4
FRINGE BENEFITS.....	218	6.0	33	20.1	-	-	-	-	-	-	251	5.0
TOTAL SALARIES & BENEFITS.....	2883	79.3	33	20.1	-	-	22	1.9	-	-	2938	58.6
TRAVEL.....	53	1.5	-	-	-	-	-	-	-	-	53	1.1
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	273	7.5	11	6.7	-	-	28	2.4	-	-	312	6.2
FURNITURE AND EQUIPMENT												
PURCHASE.....	3	.1	-	-	-	-	-	-	54	91.5	57	1.1
RENTAL & MAIN.....	14	.4	-	-	-	-	-	-	-	-	14	.3
UTILITIES.....	92	2.5	-	-	-	-	128	11.0	-	-	220	4.4
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	11	.3	-	-	-	-	-	-	-	-	11	.2
SCHOLAR., BURSARIES & PRIZES.....	-	-	120	73.2	-	-	-	-	-	-	120	2.4
EXTERNALLY CONTRACTED SERVICES.....	276	7.6	-	-	-	-	949	81.8	-	-	1225	24.4
PROFESSIONAL FEES.....	27	.7	-	-	-	-	-	-	-	-	27	.5
INSURANCE.....	2	.1	-	-	-	-	7	.6	-	-	9	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	26	2.2	5	8.5	31	.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3634	100.0	164	100.0	-	-	1160	100.0	59	100.0	5017	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3634	100.0	164	100.0	-	-	1160	100.0	59	100.0	5017	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	3325	37.4	-	-	-	-	-	-	-	-	3325	27.9
OTHER INSTRUCTION & RESEARCH.....	484	5.5	-	-	-	-	-	-	-	-	484	4.1
OTHER SALARIES & WAGES.....	2529	28.5	-	-	57	39.6	484	19.9	-	-	3070	25.8
FRINGE BENEFITS.....	776	8.7	-	-	5	3.5	46	1.9	-	-	827	6.9
TOTAL SALARIES & BENEFITS.....	7114	80.1	-	-	62	43.1	530	21.8	-	-	7706	64.6
TRAVEL.....	168	1.9	-	-	46	31.9	4	.2	-	-	218	1.8
LIBRARY ACQUISITIONS.....	200	2.3	26	12.6	-	-	-	-	-	-	226	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	579	6.5	-	-	36	25.0	75	3.1	-	-	690	5.8
FURNITURE AND EQUIPMENT												
PURCHASE.....	35	.4	-	-	-	-	-	-	263	100.0	298	2.5
RENTAL & MAIN.....	146	1.6	-	-	-	-	53	2.2	-	-	199	1.7
UTILITIES.....	685	7.7	-	-	-	-	-	-	-	-	685	5.7
RENOVATIONS & ALTERATIONS.....	69	.8	-	-	-	-	-	-	-	-	69	.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	158	76.3	-	-	-	-	-	-	158	1.3
EXTERNALLY CONTRACTED SERVICES.....	35	.4	23	11.1	-	-	929	38.2	-	-	987	8.3
PROFESSIONAL FEES.....	46	.5	-	-	-	-	-	-	-	-	46	.4
INSURANCE.....	29	.3	-	-	-	-	-	-	-	-	29	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	127	1.4	-	-	-	-	-	-	-	-	127	1.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	481	19.8	-	-	481	4.0
DEBT REPAYMENTS.....	3	.0	-	-	-	-	-	-	-	-	3	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	9236	104.0	207	100.0	144	100.0	2072	85.3	263	100.0	11922	100.0
INTERNAL COST RECOVERIES.....	-357	-4.0	-	-	-	-	357	14.7	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	8879	100.0	207	100.0	144	100.0	2429	100.0	263	100.0	11922	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY CONCORDIA

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	31177	32.6	-	-	-	-	-	-	-	-	31177	25.8
	OTHER INSTRUCTION & RESEARCH.....	7942	8.3	-	-	1184	16.2	-	-	-	-	9126	7.6
	OTHER SALARIES & WAGES.....	29127	30.4	-	-	2424	33.2	1018	19.2	-	-	32569	27.0
	FRINGE BENEFITS.....	9115	9.5	-	-	756	10.3	127	2.4	-	-	9998	8.3
	TOTAL SALARIES & BENEFITS.....	77361	80.8	-	-	4364	59.7	1145	21.6	-	-	82870	68.6
TRAVEL.....	TRAVEL.....	1515	1.6	202	13.8	561	7.7	9	.2	-	-	2287	1.9
	LIBRARY ACQUISITIONS.....	1303	1.4	-	-	-	-	-	-	-	-	1303	1.1
	OPERATIONAL SUPPLIES & EXPENSES.....	2249	2.3	120	8.2	1209	16.6	34	.6	-	-	3612	3.0
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	1342	1.4	228	15.6	472	6.5	54	1.0	2449	22.3	4545	3.8
RENTAL & MAIN.....	RENTAL & MAIN.....	1715	1.8	159	10.9	462	6.3	42	.8	-	-	2378	2.0
	UTILITIES.....	3090	3.2	25	1.7	53	.7	29	.5	-	-	3197	2.6
	RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	1328	12.1	1328	1.1
	SPACE RENTAL.....	4563	4.8	-	-	-	-	299	5.6	-	-	4862	4.0
	SCHOLAR., BURSARIES & PRIZES.....	-	-	702	48.0	-	-	-	-	-	-	702	.6
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	2184	2.3	-	-	4	.1	146	2.7	-	-	2334	1.9
	PROFESSIONAL FEES.....	649	.7	28	1.9	178	2.4	-	-	-	-	855	.7
	INSURANCE.....	200	.2	-	-	-	-	-	-	-	-	200	.2
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	662	.7	-	-	2	.0	-	-	-	-	664	.5
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	3554	66.9	-	-	3554	2.9
	DEBT REPAYMENTS.....	205	.2	-	-	-	-	-	-	-	-	205	.2
	BUILDINGS.....	-	-	-	-	-	-	-	-	6631	60.5	6631	5.5
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	558	5.1	558	.5
	SUB-TOTAL.....	97038	101.3	1464	100.0	7305	100.0	5312	100.0	10966	100.0	122085	101.0
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-1267	-1.3	-	-	-	-	-	-	-	-	-1267	-1.0
	TOTAL.....	95771	100.0	1464	100.0	7305	100.0	5312	100.0	10966	100.0	120818	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	5947	31.1	-	-	31	2.5	-	-	-	-	5978	26.4
OTHER INSTRUCTION & RESEARCH.....	2249	11.8	47	10.9	517	41.7	-	-	-	-	2813	12.4
OTHER SALARIES & WAGES.....	5650	29.6	154	35.6	157	12.7	193	43.4	-	-	6154	27.2
FRINGE BENEFITS.....	1718	9.0	15	3.5	46	3.7	15	3.4	-	-	1794	7.9
TOTAL SALARIES & BENEFITS.....	15564	81.4	216	50.0	751	60.6	208	46.7	-	-	16739	73.9
TRAVEL.....	201	1.1	24	5.6	168	13.5	-	-	-	-	393	1.7
LIBRARY ACQUISITIONS.....	330	1.7	19	4.4	12	1.0	-	-	244	17.3	605	2.7
OPERATIONAL SUPPLIES & EXPENSES.....	503	2.6	64	14.8	53	4.3	-	-	-	-	620	2.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	1	.0	-	-	14	1.1	49	11.0	304	21.6	368	1.6
RENTAL & MAIN.....	338	1.8	15	3.5	16	1.3	24	5.4	-	-	393	1.7
UTILITIES.....	420	2.2	-	-	-	-	-	-	-	-	420	1.9
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	227	1.2	-	-	-	-	-	-	-	-	227	1.0
SCHOLAR., BURSARIES & PRIZES.....	35	.2	-	-	119	9.6	-	-	-	-	154	.7
EXTERNALLY CONTRACTED SERVICES.....	284	1.5	49	11.3	61	4.9	-	-	-	-	394	1.7
PROFESSIONAL FEES.....	73	.4	39	9.0	3	.2	-	-	-	-	115	.5
INSURANCE.....	42	.2	-	-	-	-	-	-	-	-	42	.2
PROPERTY TAXES.....	393	2.1	-	-	-	-	-	-	-	-	393	1.7
INSTITUTIONAL MEMBERSHIP FEES.....	289	1.5	5	1.2	43	3.5	-	-	-	-	337	1.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	151	33.9	-	-	151	.7
DEBT REPAYMENTS.....	71	.4	-	-	-	-	-	-	756	53.7	827	3.7
BUILDINGS.....	-	-	-	-	-	-	-	-	104	7.4	104	.5
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	18771	98.2	431	99.8	1240	100.0	432	97.1	1408	100.0	22282	98.4
INTERNAL COST RECOVERIES.....	-14	-.1	1	.2	-	-	13	2.9	-	-	-	-
EXTERNAL COST RECOVERIES.....	357	1.9	-	-	-	-	-	-	-	-	357	1.6
TOTAL.....	19114	100.0	432	100.0	1240	100.0	445	100.0	1408	100.0	22639	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	2952	34.1	-	-	7	7.6	-	-	-	-	2959	31.9
OTHER INSTRUCTION & RESEARCH.....	240	2.8	-	-	57	62.0	-	-	-	-	297	3.2
OTHER SALARIES & WAGES.....	1825	21.1	-	-	-	-	94	200.0	-	-	1919	20.7
FRINGE BENEFITS.....	591	6.8	-	-	4	4.3	13	27.7	-	-	608	6.6
TOTAL SALARIES & BENEFITS.....	5608	64.8	-	-	68	73.9	107	227.7	-	-	5783	62.4
TRAVEL.....	684	7.9	-	-	2	2.2	1	2.1	-	-	687	7.4
LIBRARY ACQUISITIONS.....	42	.5	-	-	2	2.2	-	-	33	6.8	77	.8
OPERATIONAL SUPPLIES & EXPENSES.....	429	5.0	-	-	9	9.8	-192	-408.5	-	-	246	2.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	507	5.9	-	-	2	2.2	68	144.7	325	67.0	902	9.7
RENTAL & MAIN.....	80	.9	-	-	-	-	44	93.6	-	-	124	1.3
UTILITIES.....	92	1.1	-	-	-	-	-	-	-	-	92	1.0
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	127	26.2	127	1.4
SPACE RENTAL.....	425	4.9	-	-	-	-	-	-	-	-	425	4.6
SCHOLAR., BURSARIES & PRIZES.....	23	.3	-	-	9	9.8	-	-	-	-	32	.3
EXTERNALLY CONTRACTED SERVICES.....	192	2.2	-	-	-	-	-	-	-	-	192	2.1
PROFESSIONAL FEES.....	383	4.4	-	-	-	-	-	-	-	-	383	4.1
INSURANCE.....	8	.1	-	-	-	-	-	-	-	-	8	.1
PROPERTY TAXES.....	36	.4	-	-	-	-	-	-	-	-	36	.4
INSTITUTIONAL MEMBERSHIP FEES.....	13	.2	-	-	-	-	-	-	-	-	13	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	19	40.4	-	-	19	.2
DEBT REPAYMENTS.....	128	1.5	-	-	-	-	-	-	-	-	128	1.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8650	100.0	-	-	92	100.0	47	100.0	485	100.0	9274	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	8650	100.0	-	-	92	100.0	47	100.0	485	100.0	9274	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	10263	33.5	1158	34.6	40	0.5	-	-	-	-	11461	26.5
OTHER INSTRUCTION & RESEARCH.....	1181	3.9	232	6.9	3210	39.9	-	-	-	-	4623	10.7
OTHER SALARIES & WAGES.....	7964	26.0	411	12.3	1162	14.4	210	35.4	-	-	9747	22.6
FRINGE BENEFITS.....	3020	9.8	118	3.5	317	3.9	31	5.2	-	-	3486	8.1
TOTAL SALARIES & BENEFITS.....	22428	73.1	1919	57.3	4729	58.7	241	40.6	-	-	29317	67.9
TRAVEL.....	159	.5	349	10.4	359	4.5	-	-	-	-	867	2.0
LIBRARY ACQUISITIONS.....	293	1.0	-	-	-	-	-	-	-	-	293	.7
OPERATIONAL SUPPLIES & EXPENSES.....	1324	4.3	72	2.1	1208	15.0	26	4.4	-	-	2630	6.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	1621	5.3	78	2.3	1580	19.6	56	9.4	394	72.8	3729	8.6
RENTAL & MAIN.....	395	1.3	33	1.0	73	.9	-	-	-	-	501	1.2
UTILITIES.....	860	2.8	-	-	-	-	13	2.2	-	-	873	2.0
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	147	27.2	147	.3
SPACE RENTAL.....	-	-	-	-	57	.7	-	-	-	-	57	.1
SCHOLAR., BURSARIES & PRIZES.....	389	1.3	31	.9	-	-	-	-	-	-	420	1.0
EXTERNALLY CONTRACTED SERVICES.....	108	.4	6	.2	3	.0	2	.3	-	-	119	.3
PROFESSIONAL FEES.....	57	.2	512	15.3	40	.5	8	1.3	-	-	617	1.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	115	.4	351	10.5	6	.1	-	-	-	-	472	1.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	241	40.6	-	-	241	.6
DEBT REPAYMENTS.....	3161	10.3	-	-	-	-	-	-	-	-	3161	7.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	7	1.2	-	-	7	.0
SUB-TOTAL.....	30910	100.8	3351	100.0	8055	100.0	594	100.0	541	100.0	43451	100.6
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-248	-.8	-	-	-	-	-	-	-	-	-248	-.6
TOTAL.....	30662	100.0	3351	100.0	8055	100.0	594	100.0	541	100.0	43203	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	79022	41.2	-	-	1062	3.4	-	-	-	-	80084	32.9
OTHER INSTRUCTION & RESEARCH.....	5761	3.0	-	-	10462	33.8	-	-	-	-	16223	6.7
OTHER SALARIES & WAGES.....	55603	29.0	-	-	3146	10.2	6436	43.1	-	-	65185	26.7
FRINGE BENEFITS.....	19830	10.3	-	-	1182	3.8	1017	6.8	-	-	22029	9.0
TOTAL SALARIES & BENEFITS.....	160216	83.5	-	-	15852	51.3	7453	49.9	-	-	183521	75.3
TRAVEL.....	1448	.8	-	-	2149	6.9	45	.3	-	-	3642	1.5
LIBRARY ACQUISITIONS.....	1633	.9	-	-	106	.3	-	-	459	8.1	2198	.9
OPERATIONAL SUPPLIES & EXPENSES.....	7385	3.8	303	100.0	6685	21.6	475	3.2	-	-	14848	6.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	158	.1	-	-	3474	11.2	36	.2	2572	45.5	6240	2.6
RENTAL & MAIN.....	2310	1.2	-	-	331	1.1	162	1.1	-	-	2803	1.1
UTILITIES.....	6083	3.2	-	-	-	-	120	.8	-	-	6203	2.5
RENOVATIONS & ALTERATIONS.....	505	.3	-	-	7	.0	168	1.1	1538	27.2	2218	.9
SPACE RENTAL.....	42	.0	-	-	29	.1	-	-	-	-	71	.0
SCHOLAR., BURSARIES & PRIZES.....	45	.0	-	-	386	1.2	-	-	-	-	431	.2
EXTERNALLY CONTRACTED SERVICES.....	5412	2.8	-	-	8	.0	738	4.9	-	-	6158	2.5
PROFESSIONAL FEES.....	1896	1.0	-	-	1722	5.6	95	.6	-	-	3713	1.5
INSURANCE.....	461	.2	-	-	-	-	8	.1	-	-	469	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	663	.3	-	-	36	.1	8	.1	-	-	707	.3
LOST OF GOODS SOLD.....	-	-	-	-	-	-	4545	30.4	-	-	4545	1.9
DEBT REPAYMENTS.....	9800	5.1	-	-	-	-	204	1.4	827	14.6	10831	4.4
BUILDINGS.....	-	-	-	-	-	-	-	-	248	4.4	248	.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	6	.1	6	.0
SUB-TOTAL.....	198057	103.2	303	100.0	30785	99.5	14057	94.1	5650	100.0	248852	102.1
INTERNAL COST RECOVERIES.....	-1027	-5	-	-	145	.5	882	5.9	-	-	-	-
EXTERNAL COST RECOVERIES.....	-5085	-2.6	-	-	-	-	-	-	-	-	-5085	-2.1
TOTAL.....	191945	100.0	303	100.0	30930	100.0	14939	100.0	5650	100.0	243767	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	51268	34.3	530	5.7	-	-	-	-	-	-	51798	21.3
OTHER INSTRUCTION & RESEARCH.....	15345	10.3	480	5.1	19164	38.3	-	-	-	-	34989	14.4
OTHER SALARIES & WAGES.....	43565	29.1	178	1.9	6635	13.2	7717	42.5	-	-	58095	23.9
FRINGE BENEFITS.....	16181	10.8	131	1.4	2500	5.0	911	5.0	-	-	19723	8.1
TOTAL SALARIES & BENEFITS.....	126359	84.5	1319	14.1	28299	56.5	8628	47.5	-	-	164605	67.7
TRAVEL.....	1544	1.0	392	4.2	2585	5.2	1010	5.6	-	-	5531	2.3
LIBRARY ACQUISITIONS.....	1792	1.2	35	.4	-	-	-	-	-	-	1827	.8
OPERATIONAL SUPPLIES & EXPENSES.....	9381	6.3	1544	16.5	14153	28.3	1382	7.6	-	-	26460	10.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	3282	2.2	352	3.8	5044	10.1	582	3.2	2442	15.1	11702	4.8
RENTAL & MAIN.....	406	.3	-	-	-	-	-	-	-	-	406	.2
UTILITIES.....	8348	5.6	-	-	-	-	931	5.1	-	-	9279	3.8
RENOVATIONS & ALTERATIONS.....	500	.3	-	-	-	-	608	3.3	5055	31.2	6163	2.5
SPACE RENTAL.....	108	.1	-	-	-	-	-	-	-	-	108	.0
SCHOLAR., BURSARIES & PRIZES.....	-	-	5730	61.1	-	-	-	-	-	-	5730	2.4
EXTERNALLY CONTRACTED SERVICES.....	3696	2.5	-	-	-	-	592	3.3	-	-	4288	1.8
PROFESSIONAL FEES.....	626	.4	-	-	-	-	26	.1	-	-	626	.3
INSURANCE.....	227	.2	-	-	-	-	-	-	-	-	253	.1
PROPERTY TAXES.....	-	-	-	-	-	-	84	.5	-	-	573	.2
INSTITUTIONAL MEMBERSHIP FEES.....	489	.3	-	-	-	-	4135	22.7	-	-	4135	1.7
COST OF GOODS SOLD.....	-	-	-	-	-	-	198	1.1	6521	40.3	7134	2.9
DEBT REPAYMENTS.....	415	.3	-	-	-	-	-	-	2166	13.4	2166	.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	157173	105.1	9372	100.0	50081	100.0	18176	100.0	16184	100.0	250986	103.2
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-7686	-5.1	-	-	-	-	-	-	-	-	-7686	-3.2
TOTAL.....	149487	100.0	9372	100.0	50081	100.0	18176	100.0	16184	100.0	243300	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	78714	42.3	-	-	5786	18.5	-	-	-	-	84500	33.4
OTHER INSTRUCTION & RESEARCH.....	2528	1.4	234	25.4	2071	6.6	-	-	-	-	4833	1.9
OTHER SALARIES & WAGES.....	62992	33.9	-	-	8286	26.4	4738	49.8	-	-	76016	30.1
FRINGE BENEFITS.....	18944	10.2	260	28.2	1796	5.7	619	6.5	-	-	21619	8.6
TOTAL SALARIES & BENEFITS.....	163178	87.7	494	53.5	17939	57.2	5357	56.3	-	-	186968	74.0
TRAVEL.....	1477	.8	22	2.4	2516	8.0	23	.2	-	-	4038	1.6
LIBRARY ACQUISITIONS.....	2294	1.2	6	.7	315	1.0	-	-	-	-	2615	1.0
OPERATIONAL SUPPLIES & EXPENSES.....	6948	3.7	17	1.8	2985	9.5	286	3.0	-	-	10236	4.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	1401	.8	27	2.9	3047	9.7	67	.7	5203	21.0	9745	3.9
RENTAL & MAIN.....	15	.0	-	-	210	.7	-	-	-	-	225	.1
UTILITIES.....	6040	3.2	1	.1	191	.6	48	.5	-	-	6280	2.5
RENOVATIONS & ALTERATIONS.....	2680	1.4	-	-	-	-	158	1.7	-	-	2838	1.1
SPACE RENTAL.....	2540	1.4	-	-	46	.1	-	-	-	-	2586	1.0
SCHOLAR., BURSARIES & PRIZES.....	25	.0	276	29.9	2406	7.7	-	-	-	-	2707	1.1
EXTERNALLY CONTRACTED SERVICES.....	5485	2.9	-	-	228	.7	379	4.0	-	-	6092	2.4
PROFESSIONAL FEES.....	1434	.8	42	4.6	1039	3.3	102	1.1	-	-	2617	1.0
INSURANCE.....	272	.1	-	-	-	-	-	-	-	-	272	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	825	.4	38	4.1	494	1.6	12	.1	-	-	1369	.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	2732	28.7	-	-	2732	1.1
DEBT REPAYMENTS.....	451	.2	-	-	-	-	356	3.7	12420	50.1	13227	5.2
BUILDINGS.....	-	-	-	-	-	-	-	-	7153	28.9	7153	2.8
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	195065	104.8	923	100.0	31416	100.2	9520	100.0	24776	100.0	261700	103.6
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-8986	-4.8	-	-	-74	-.2	-	-	-	-	-9060	-3.6
TOTAL.....	186079	100.0	923	100.0	31342	100.0	9520	100.0	24776	100.0	252640	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	8519	30.2	-	-	-	-	-	-	-	-	8519	24.8
	OTHER INSTRUCTION & RESEARCH.....	2104	7.4	-	-	-	-	-	-	-	-	2104	6.1
	OTHER SALARIES & WAGES.....	7987	28.3	-	-	1110	56.0	159	34.6	-	-	9256	27.0
	FRINGE BENEFITS.....	1869	6.6	-	-	77	3.9	21	4.6	-	-	1967	5.7
	TOTAL SALARIES & BENEFITS.....	20479	72.5	-	-	1187	59.9	180	39.2	-	-	21846	63.6
TRAVEL.....	LIBRARY ACQUISITIONS.....	1325	4.7	-	-	180	9.1	-	-	-	-	1505	4.4
	OPERATIONAL SUPPLIES & EXPENSES.....	294	1.0	-	-	14	.7	-	-	473	13.0	781	2.3
	FURNITURE AND EQUIPMENT	1142	4.0	-	-	410	20.7	186	40.5	-	-	1738	5.1
	PURCHASE.....	823	2.9	-	-	190	9.6	51	11.1	1143	31.4	2207	6.4
	RENTAL & MAIN.....	626	2.2	-	-	-	-	42	9.2	-	-	668	1.9
UTILITIES.....	RENOVATIONS & ALTERATIONS.....	915	3.2	-	-	-	-	-	-	-	-	915	2.7
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	765	21.0	765	2.2
	SCHOLAR., BURSARIES & PRIZES.....	1395	4.9	-	-	-	-	-	-	-	-	1395	4.1
	EXTERNALLY CONTRACTED SERVICES.....	11	.0	-	-	-	-	-	-	-	-	11	.0
	PROFESSIONAL FEES.....	753	2.7	-	-	-	-	-	-	-	-	753	2.2
INSURANCE.....	PROPERTY TAXES.....	369	1.3	-	-	-	-	-	-	-	-	369	1.1
	INSTITUTIONAL MEMBERSHIP FEES.....	69	.2	-	-	-	-	-	-	-	-	69	.2
	COST OF GOODS SOLD.....	35	.1	-	-	-	-	-	-	-	-	35	.1
	DEBT REPAYMENTS.....	11	.0	-	-	-	-	-	-	-	-	11	.0
	BUILDINGS.....	-	-	-	-	-	-	-	-	816	22.4	816	2.4
LAND & SITE SERVICES.....	SUB-TOTAL.....	28247	100.0	-	-	1981	100.0	459	100.0	3638	100.0	34325	100.0
	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	28247	100.0	-	-	1981	100.0	459	100.0	3638	100.0	34325	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RAHKS.....	2914	25.1	-	-	191	38.7	-	-	-	-	3105	23.1
	OTHER INSTRUCTION & RESEARCH.....	1198	10.3	-	-	151	30.6	-	-	-	-	1349	10.0
	OTHER SALARIES & WAGES.....	3705	31.9	-	-	31	6.3	14	14.6	-	-	3750	27.9
	FRINGE BENEFITS.....	890	7.7	-	-	12	2.4	1	1.0	-	-	903	6.7
	TOTAL SALARIES & BENEFITS.....	8707	74.9	-	-	385	77.9	15	15.6	-	-	9107	67.7
TRAVEL.....	TRAVEL.....	486	4.2	-	-	12	2.4	-	-	-	-	498	3.7
	LIBRARY ACQUISITIONS.....	114	1.0	-	-	6	1.2	-	-	141	11.5	261	1.9
	OPERATIONAL SUPPLIES & EXPENSES.....	581	5.0	-	-	75	15.2	-	-	-	-	656	4.9
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	301	2.6	-	-	5	1.0	-	-	703	57.5	1009	7.5
RENTAL & MAIN.....	RENTAL & MAIN.....	140	1.2	-	-	-	-	-	-	-	-	140	1.0
	UTILITIES.....	259	2.2	-	-	-	-	-	-	-	-	259	1.9
	RENOVATIONS & ALTERATIONS.....	60	.5	-	-	-	-	-	-	96	7.8	156	1.2
	SPACE RENTAL.....	401	3.4	-	-	-	-	-	-	-	-	401	3.0
	SCHOLAR., BURSARIES & PRIZES.....	6	.1	-	-	-	-	-	-	-	-	6	.0
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	369	3.2	-	-	4	.8	2	2.1	-	-	375	2.8
	PROFESSIONAL FEES.....	179	1.5	-	-	7	1.4	-	-	-	-	186	1.4
	INSURANCE.....	29	.2	-	-	-	-	-	-	-	-	29	.2
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	79	82.3	-	-	79	.6
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	39	3.2	39	.3
	BUILDINGS.....	-	-	-	-	-	-	-	-	244	20.0	244	1.8
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	11632	100.0	-	-	494	100.0	96	100.0	1223	100.0	13445	100.0
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	11632	100.0	-	-	494	100.0	96	100.0	1223	100.0	13445	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAIRKS.....	34435	39.0	-	-	13	0.2	-	-	-	-	34448	30.4
OTHER INSTRUCTION & RESEARCH.....	9900	11.2	-	-	1129	20.1	-	-	-	-	11029	9.7
OTHER SALARIES & WAGES.....	24076	27.3	321	55.9	1525	27.1	2219	39.2	-	-	28141	24.8
FRINGE BENEFITS.....	6597	7.5	30	5.2	205	3.6	270	4.8	-	-	7102	6.3
TOTAL SALARIES & BENEFITS.....	75008	85.0	351	61.1	2872	51.1	2489	44.0	-	-	80720	71.3
TRAVEL.....	732	.8	42	7.3	1103	19.6	12	.2	-	-	1889	1.7
LIBRARY ACQUISITIONS.....	970	1.1	-	-	6	.1	-	-	1436	10.9	2412	2.1
OPERATIONAL SUPPLIES & EXPENSES.....	3630	4.1	135	23.5	396	7.0	91	1.6	-	-	4252	3.8
FURNITURE AND EQUIPMENT												
PURCHASE.....	56	.1	2	.3	781	13.9	422	7.5	4055	30.8	5316	4.7
RENTAL & MAIN.....	73	.1	1	.2	-	-	180	3.2	-	-	254	.2
UTILITIES.....	2639	3.0	12	2.1	40	.7	108	1.9	-	-	2799	2.5
RENOVATIONS & ALTERATIONS.....	1230	1.4	1	.2	-	-	133	2.4	1662	12.6	3026	2.7
SPACE RENTAL.....	2961	3.4	6	1.0	6	.1	-	-	-	-	2973	2.6
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	5	.1	-	-	-	-	5	.0
EXTERNALLY CONTRACTED SERVICES.....	1397	1.6	10	1.7	2	.0	82	1.5	-	-	1491	1.3
PROFESSIONAL FEES.....	757	.9	14	2.4	405	7.2	-	-	-	-	1176	1.0
INSURANCE.....	116	.1	-	-	-	-	-	-	-	-	116	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	155	.2	-	-	4	.1	-	-	-	-	159	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	2138	37.8	-	-	2138	1.9
DEBT REPAYMENTS.....	341	.4	-	-	-	-	-	-	6024	45.7	341	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	6024	5.3
'AND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	90065	102.1	574	100.0	5620	100.0	5655	100.0	13177	100.0	115091	101.6
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1839	-2.1	-	-	-	-	-	-	-	-	-1839	-1.6
TOTAL.....	88226	100.0	574	100.0	5620	100.0	5655	100.0	13177	100.0	113252	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	6555	38.5	-	-	78	6.6	-	-	-	-	6633	28.2
OTHER INSTRUCTION & RESEARCH.....	1655	9.7	-	-	153	12.9	-	-	-	-	1808	7.7
OTHER SALARIES & WAGES.....	4492	26.4	-	-	299	25.1	-	-	-	-	4791	20.3
FRINGE BENEFITS.....	1242	7.3	-	-	44	3.7	-	-	-	-	1286	5.5
TOTAL SALARIES & BENEFITS.....	13944	81.8	-	-	574	48.3	-	-	-	-	14518	61.6
TRAVEL.....	691	4.1	-	-	165	13.9	-	-	-	-	856	3.6
LIBRARY ACQUISITIONS.....	187	1.1	-	-	-	-	-	-	231	4.4	418	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	1200	7.0	-	-	203	17.1	-	-	-	-	1403	6.0
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	-	-	-	-	-	-	846	16.0	846	3.6
RENTAL & MAIN.....	188	1.1	-	-	6	.5	-	-	-	-	194	.8
UTILITIES.....	314	1.8	-	-	25	2.1	-	-	-	-	339	1.4
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	1	.0	1	.0
SPACE RENTAL.....	328	1.9	-	-	4	.3	-	-	-	-	332	1.4
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	72	6.1	-	-	-	-	72	.3
EXTERNALLY CONTRACTED SERVICES.....	97	.6	-	-	10	.8	-	-	-	-	107	.5
PROFESSIONAL FEES.....	260	1.5	-	-	75	6.3	-	-	-	-	335	1.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	264	1.5	28	100.0	55	4.6	-	-	-	-	347	1.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	9	.1	-	-	-	-	-	-	127	2.4	136	.6
BUILDINGS.....	-	-	-	-	-	-	-	-	4083	77.2	4083	17.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	17482	102.6	28	100.0	1189	100.0	-	-	5288	100.0	23987	101.9
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-436	-2.6	-	-	-	-	-	-	-	-	-436	-1.9
TOTAL.....	17046	100.0	28	100.0	1189	100.0	-	-	5288	100.0	23551	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SALARIES & WAGES.....	5573	27.2	-	-	-	-	-	-	-	-	5573	25.5
	FRINGE BENEFITS.....	684	3.3	-	-	-	-	-	-	-	-	684	3.1
	TOTAL SALARIES & BENEFITS.....	6257	30.6	-	-	-	-	-	-	-	-	6257	28.6
TRAVEL.....	TRAVEL.....	412	2.0	-	-	-	-	-	-	-	-	412	1.9
	LIBRARY ACQUISITIONS.....	13	.1	-	-	-	-	-	-	-	-	13	.1
	OPERATIONAL SUPPLIES & EXPENSES.....	585	2.9	-	-	-	-	-	-	-	-	585	2.7
	FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	976	4.8	-	-	-	-	-	-	37	3.0	37	.2
RENTAL & MAIN.....	RENTAL & MAIN.....	1179	5.8	-	-	-	-	-	-	-	-	976	4.5
	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1179	5.4
	RENOVATIONS & ALTERATIONS.....	550	2.7	-	-	-	-	-	-	1	.1	1	.0
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	550	2.5
	SCHOLAR., BURSARIES & PRIZES.....	2169	10.6	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	489	2.4	-	-	-	-	-	-	-	-	2169	9.9
	PROFESSIONAL FEES.....	5	.0	-	-	-	-	-	-	-	-	489	2.2
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	5	.0
	PROPERTY TAXES.....	7611	37.2	-	-	173	100.0	-	-	-	-	7784	35.6
	INSTITUTIONAL MEMBERSHIP FEES.....	220	1.1	-	-	-	-	-	-	1191	96.9	1411	6.5
DEBT REPAYMENTS.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	20466	100.0	-	-	173	100.0	-	-	1229	100.0	21868	100.0
	SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	20466	100.0	-	-	173	100.0	-	-	1229	100.0	21868	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	16264	45.3	-	-	228	6.6	-	-	-	-	16492	37.7
	OTHER INSTRUCTION & RESEARCH.....	549	1.5	-	-	1088	31.3	-	-	-	-	1637	3.7
	OTHER SALARIES & WAGES.....	11309	31.5	-	-	675	19.4	581	34.1	-	-	12565	28.7
	FRINGE BENEFITS.....	2730	7.6	-	-	148	4.3	67	3.9	-	-	2945	6.7
	TOTAL SALARIES & BENEFITS.....	30852	85.9	-	-	2139	61.5	648	38.0	-	-	33639	76.9
TRAVEL.....	LIBRARY ACQUISITIONS.....	1110	3.1	-	-	240	6.9	4	.2	-	-	1354	3.1
	OPERATIONAL SUPPLIES & EXPENSES.....	512	1.4	-	-	-	-	-	-	66	2.5	578	1.3
	FURNITURE AND EQUIPMENT	1351	3.8	5	100.0	322	9.3	201	11.8	-	-	1879	4.3
	PURCHASE.....	92	.3	-	-	582	16.7	71	4.2	1698	63.6	2443	5.6
	RENTAL & MAIN.....	21	.1	-	-	-	-	63	3.7	-	-	84	.2
UTILITIES.....	RENOVATIONS & ALTERATIONS.....	1061	3.0	-	-	2	.1	12	.7	-	-	1075	2.5
	SPACE RENTAL.....	16	.0	-	-	-	-	75	4.4	795	29.8	886	2.0
	SCHOLAR., BURSARIES & PRIZES.....	493	1.4	-	-	-	-	-	-	-	-	493	1.1
	EXTERNALLY CONTRACTED SERVICES.....	11	.0	-	-	8	.2	-	-	-	-	19	.0
	PROFESSIONAL FEES.....	1330	3.7	-	-	7	.2	73	4.3	-	-	1410	3.2
INSURANCE.....	PROPERTY TAXES.....	209	.6	-	-	174	5.0	7	.4	-	-	390	.9
	INSTITUTIONAL MEMBERSHIP FEES.....	84	.2	-	-	-	-	-	-	-	-	84	.2
	COST OF GOODS SOLD.....	18	.1	-	-	6	.2	7	.4	-	-	31	.1
	DEBT REPAYMENTS.....	93	.3	-	-	-	-	465	27.3	-	-	465	1.1
	BUILDINGS.....	-	-	-	-	-	-	-	-	90	3.4	183	.4
LAND & SITE SERVICES.....	SUB-TOTAL.....	37253	103.7	5	100.0	3480	100.0	1626	95.3	2669	100.0	45033	102.9
	INTERNAL COST RECOVERIES.....	-80	-.2	-	-	-	-	80	4.7	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-1262	-3.5	-	-	-	-	-	-	-	-	-1262	-2.9
	TOTAL.....	35911	100.0	5	100.0	3480	100.0	1706	100.0	2669	100.0	43771	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	31635	43.1	15	9.3	2008	12.4	-	-	-	-	33658	35.7
	OTHER INSTRUCTION & RESEARCH.....	1054	1.4	-	-	3999	24.8	-	-	-	-	5053	5.4
	OTHER SALARIES & WAGES.....	19618	26.7	-	-	3092	19.2	443	22.5	-	-	23153	24.5
	FRINGE BENEFITS.....	6539	8.9	1	.6	655	4.1	63	3.2	-	-	7258	7.7
	TOTAL SALARIES & BENEFITS.....	58846	80.2	16	9.9	9754	60.4	506	25.7	-	-	69122	73.3
TRAVEL.....	TRAVEL.....	1155	1.6	16	9.9	935	5.8	1	.1	-	-	2107	2.2
	LIBRARY ACQUISITIONS.....	968	1.3	-	-	170	1.1	-	-	69	2.6	1207	1.3
	OPERATIONAL SUPPLIES & EXPENSES.....	3698	5.0	104	64.6	2098	13.0	75	3.8	-	-	5975	6.3
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	29	.0	-	-	2430	15.1	20	1.0	1225	46.0	3704	3.9
RENTAL & MAIN.....	RENTAL & MAIN.....	447	.6	-	-	53	.3	-	-	-	-	500	.5
	UTILITIES.....	1554	2.1	-	-	44	.3	443	22.5	-	-	2041	2.2
	RENOVATIONS & ALTERATIONS.....	182	.2	-	-	108	.7	225	11.4	558	21.0	1073	1.1
	SPACE RENTAL.....	1441	2.0	-	-	6	.0	-	-	-	-	1447	1.5
	SCHOLAR., BURSARIES & PRIZES.....	143	.2	15	9.3	1	.0	-	-	-	-	159	.2
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	1831	2.5	-	-	214	1.3	237	12.0	-	-	2282	2.4
	PROFESSIONAL FEES.....	334	.5	10	6.2	327	2.0	3	.2	-	-	674	.7
	INSURANCE.....	120	.2	-	-	-	-	18	.9	-	-	138	.1
	PROPERTY TAXES.....	1	.0	-	-	-	-	-	-	-	-	1	.0
	INSTITUTIONAL MEMBERSHIP FEES.....	206	.3	-	-	-	-	5	.3	-	-	211	.2
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	5098	6.9	-	-	-	-	434	22.1	-	-	5532	5.9
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	433	16.3	433	.5
	BUILDINGS.....	-	-	-	-	-	-	-	-	377	14.2	377	.4
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	2662	100.0	96983	102.8
	SUB-TOTAL.....	76053	103.6	161	100.0	16140	100.0	1967	100.0	-	-	-	-
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-2672	-3.6	-	-	-	-	-	-	-	-	-2672	-2.8
	TOTAL.....	73381	100.0	161	100.0	16140	100.0	1967	100.0	2662	100.0	94311	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	726	54.7	-	-	-	-	-	-	-	-	726	34.7
	OTHER INSTRUCTION & RESEARCH.....	1	.1	-	-	-	-	-	-	-	-	1	.0
	OTHER SALARIES & WAGES.....	136	10.2	-	-	-	-	387	50.6	-	-	523	25.0
	FRINGE BENEFITS.....	44	3.3	-	-	-	-	31	4.1	-	-	75	3.6
	TOTAL SALARIES & BENEFITS.....	907	68.3	-	-	-	-	418	54.6	-	-	1325	63.2
TRAVEL.....	TRAVEL.....	49	3.7	-	-	-	-	-	-	-	-	49	2.3
	LIBRARY ACQUISITIONS.....	29	2.2	-	-	-	-	-	-	-	-	29	1.4
	OPERATIONAL SUPPLIES & EXPENSES.....	36	2.7	-	-	-	-	27	3.5	-	-	63	3.0
	FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	-	-	-	-	-	-	13	1.7	-	-	13	.6
RENTAL & MAIN.....	RENTAL & MAIN.....	40	3.0	-	-	-	-	22	2.9	-	-	62	3.0
	UTILITIES.....	45	3.4	-	-	-	-	64	8.4	-	-	109	5.2
	RENOVATIONS & ALTERATIONS.....	32	2.4	-	-	-	-	48	6.3	-	-	80	3.8
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	45	3.4	3	100.0	-	-	-	-	-	-	48	2.3
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	127	9.6	-	-	-	-	173	22.6	-	-	300	14.3
	PROFESSIONAL FEES.....	7	.5	-	-	-	-	-	-	-	-	7	.3
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
	PROPERTY TAXES.....	5	.4	-	-	-	-	-	-	-	-	5	.2
	INSTITUTIONAL MEMBERSHIP FEES.....	2	.2	-	-	-	-	-	-	-	-	2	.1
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	3	.2	-	-	-	-	-	-	-	-	3	.1
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	1327	100.0	3	100.0	-	-	765	100.0	-	-	2095	100.0
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	1327	100.0	3	100.0	-	-	765	100.0	-	-	2095	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	10111	42.1	-	-	-	-	-	-	-	-	10111	28.5
OTHER INSTRUCTION & RESEARCH.....	1096	4.6	28	6.3	563	41.5	-	-	-	-	1687	4.8
OTHER SALARIES & WAGES.....	5955	24.8	-	-	-	-	676	24.5	-	-	6631	18.7
FRINGE BENEFITS.....	1841	7.7	-	-	38	2.8	68	2.5	-	-	1947	5.5
TOTAL SALARIES & BENEFITS.....	19003	79.1	28	6.3	601	44.3	744	26.9	-	-	20376	57.5
TRAVEL.....	211	.9	-	-	-	-	-	-	-	-	211	.6
LIBRARY ACQUISITIONS.....	499	2.1	-	-	-	-	-	-	-	-	499	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	1824	7.6	249	55.8	380	28.0	174	6.3	-	-	2627	7.4
FURNITURE AND EQUIPMENT												
PURCHASE.....	404	1.7	-	-	377	27.8	77	2.8	-	-	858	2.4
RENTAL & MAIN.....	212	.9	-	-	-	-	-	-	-	-	212	.6
UTILITIES.....	1038	4.3	-	-	-	-	128	4.6	-	-	1166	3.3
RENOVATIONS & ALTERATIONS.....	452	1.9	-	-	-	-	189	6.8	-	-	641	1.8
SPACE RENTAL.....	-	-	-	-	-	-	189	6.8	-	-	189	.5
SCHOLAR., BURSARIES & PRIZES.....	132	.5	169	37.9	-	-	-	-	-	-	169	.5
EXTERNALLY CONTRACTED SERVICES.....	42	.2	-	-	-	-	-	-	-	-	42	.4
PROFESSIONAL FEES.....	34	.1	-	-	-	-	-	-	-	-	34	.1
INSURANCE.....	132	.5	-	-	-	-	-	-	-	-	132	.4
PROPERTY TAXES.....	35	.1	-	-	-	-	-	-	-	-	35	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	1126	40.8	-	-	1126	3.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	136	4.9	-	-	136	.4
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	6881	100.0	6881	19.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	24018	100.0	446	100.0	1358	100.0	2763	100.0	6881	100.0	35466	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	24018	100.0	446	100.0	1358	100.0	2763	100.0	6881	100.0	35466	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	26805	37.3	-	-	511	5.4	-	-	-	-	27316	29.9
OTHER INSTRUCTION & RESEARCH.....	3721	5.2	-	-	2881	30.5	-	-	-	-	6602	7.2
OTHER SALARIES & WAGES.....	18810	26.2	-	-	1373	14.6	1411	16.1	-	-	21594	23.6
FRINGE BENEFITS.....	5785	8.0	-	-	189	2.0	156	1.8	-	-	6130	6.7
TOTAL SALARIES & BENEFITS.....	55121	76.7	-	-	4954	52.5	1567	17.9	-	-	61642	67.5
TRAVEL.....	256	.4	-	-	915	9.7	19	.2	-	-	1190	1.3
LIBRARY ACQUISITIONS.....	1637	2.3	-	-	-	-	-	-	-	-	1637	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	5007	7.0	103	24.6	2463	26.1	726	8.3	-	-	8299	9.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	1714	2.4	-	-	1006	10.7	100	1.1	-	-	2820	3.1
RENTAL & MAIN.....	74	.1	-	-	-	-	-	-	-	-	74	.1
UTILITIES.....	3021	4.2	-	-	6	.1	537	6.1	-	-	3564	3.9
RENOVATIONS & ALTERATIONS.....	890	1.2	-	-	-	-	227	2.6	835	100.0	1952	2.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	770	1.1	316	75.4	-	-	-	-	-	-	1086	1.2
EXTERNALLY CONTRACTED SERVICES.....	1181	1.6	-	-	-	-	3006	34.3	-	-	4187	4.6
PROFESSIONAL FEES.....	59	.1	-	-	-	-	-	-	-	-	59	.1
INSURANCE.....	133	.2	-	-	-	-	14	.2	-	-	147	.2
PROPERTY TAXES.....	492	.7	-	-	-	-	9	.1	-	-	501	.5
INSTITUTIONAL MEMBERSHIP FEES.....	91	.1	-	-	-	-	2	.0	-	-	93	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	2064	23.5	-	-	2064	2.3
DEBT REPAYMENTS.....	3331	4.6	-	-	-	-	271	3.1	-	-	3602	3.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	73777	102.6	419	100.0	9344	99.1	8542	97.4	835	100.0	92917	101.7
INTERNAL COST RECOVERIES.....	-312	-.4	-	-	88	.9	224	2.6	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1572	-2.2	-	-	-	-	-	-	-	-	-1572	-1.7
TOTAL.....	71893	100.0	419	100.0	9432	100.0	8766	100.0	835	100.0	91345	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	32420	37.3	-	-	4041	11.6	-	-	-	-	36461	25.2
	OTHER INSTRUCTION & RESEARCH.....	1617	1.9	387	11.9	3797	10.9	-	-	-	-	5801	4.0
	OTHER SALARIES & WAGES.....	28450	32.7	421	13.0	12283	35.1	4007	27.3	-	-	45161	31.2
	FRINGE BENEFITS.....	6799	7.8	52	1.6	1783	5.1	361	2.5	-	-	8995	6.2
	TOTAL SALARIES & BENEFITS.....	69286	79.6	860	26.5	21904	62.7	4368	29.7	-	-	96418	66.6
TRAVEL.....	TRAVEL.....	970	1.1	263	8.1	1351	3.9	35	.2	-	-	2619	1.8
	LIBRARY ACQUISITIONS.....	1804	2.1	36	1.1	19	.1	-	-	-	-	1859	1.3
	OPERATIONAL SUPPLIES & EXPENSES.....	8692	10.0	1114	34.4	6544	18.7	2712	18.4	-	-	19062	13.2
	FURNITURE AND EQUIPMENT	2752	3.2	66	2.0	3409	9.8	500	3.4	-	-	6727	4.6
	PURCHASE.....	1445	1.7	16	.5	338	1.0	56	.4	1	0.0	1856	1.3
RENTAL & MAIN.....	RENTAL & MAIN.....	2698	3.1	-	-	1118	3.2	1760	12.0	-	-	5576	3.8
	UTILITIES.....	1347	1.5	-	-	-	-	426	2.9	44	.9	1817	1.3
	RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	120	.1	868	26.8	55	.2	-	-	-	-	1043	.7
	SCHOLAR., BURSARIES & PRIZES.....	350	.4	1	.0	40	.1	7	.0	-	-	398	.3
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	424	.5	18	.6	56	.2	7	.0	-	-	505	.3
	PROFESSIONAL FEES.....	163	.2	-	-	-	-	20	.1	-	-	183	.1
	INSURANCE.....	497	.6	-	-	-	-	74	.5	-	-	571	.4
	PROPERTY TAXES.....	183	.2	-	-	25	.1	-	-	-	-	208	.1
	INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	3288	22.4	-	-	3288	2.3
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	1415	9.6	4315	86.8	5730	4.0
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	609	12.3	609	.4
	BUILDINGS.....	15	.0	-	-	1	.0	1	.0	-	-	17	.0
	LAND & SITE SERVICES.....	90746	104.3	3242	100.0	34860	99.8	14669	99.8	4969	100.0	148486	102.5
	SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-604	-.7	-	-	569	1.6	35	.2	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-3149	-3.6	-	-	-482	-1.4	-	-	-	-	-3631	-2.5
	TOTAL.....	86993	100.0	3242	100.0	34947	100.0	14704	100.0	4969	100.0	144855	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	355	41.4	-	-	25	89.3	-	-	-	-	380	41.4
OTHER INSTRUCTION & RESEARCH.....	10	1.2	-	-	-	-	-	-	-	-	10	1.1
OTHER SALARIES & WAGES.....	207	24.1	-	-	-	-	6	18.8	-	-	213	23.2
FRINGE BENEFITS.....	65	7.6	-	-	-	-	-	-	-	-	65	7.1
TOTAL SALARIES & BENEFITS.....	637	74.2	-	-	25	89.3	6	18.8	-	-	668	72.8
TRAVEL.....	30	3.5	-	-	-	-	-	-	-	-	30	3.3
LIBRARY ACQUISITIONS.....	17	2.0	-	-	-	-	-	-	-	-	17	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	66	7.7	-	-	3	10.7	-	-	-	-	69	7.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	5	.6	-	-	-	-	-	-	-	-	5	.5
RENTAL & MAIN.....	20	2.3	-	-	-	-	-	-	-	-	20	2.2
UTILITIES.....	29	3.4	-	-	-	-	-	-	-	-	29	3.2
RENOVATIONS & ALTERATIONS.....	23	2.7	-	-	-	-	-	-	-	-	23	2.5
SPACE RENTAL.....	14	1.6	-	-	-	-	-	-	-	-	14	1.5
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	5	.6	-	-	-	-	-	-	-	-	5	.5
INSURANCE.....	2	.2	-	-	-	-	-	-	-	-	2	.2
PROPERTY TAXES.....	1	.1	-	-	-	-	-	-	-	-	1	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	21	65.6	-	-	21	2.3
DEBT REPAYMENTS.....	9	1.0	-	-	-	-	5	15.6	-	-	14	1.5
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	858	100.0	-	-	28	100.0	32	100.0	-	-	918	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	858	100.0	-	-	28	100.0	32	100.0	-	-	918	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	323	39.9	-	-	-	-	-	-	-	-	323	30.9
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	120	14.8	-	-	-	-	83	35.5	-	-	203	19.4
OTHER SALARIES & WAGES.....	46	5.7	-	-	-	-	12	5.1	-	-	58	5.5
FRINGE BENEFITS.....	489	60.4	-	-	-	-	95	40.6	-	-	584	55.8
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	16	2.0	-	-	-	-	-	-	-	-	16	1.5
LIBRARY ACQUISITIONS.....	8	1.0	-	-	-	-	-	-	-	-	8	.8
OPERATIONAL SUPPLIES & EXPENSES.....	172	21.3	-	-	-	-	50	21.4	-	-	222	21.2
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	61	26.1	-	-	61	5.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	4	100.0	-	-	-	-	-	-	4	.4
SCHOLAR., BURSARIES & PRIZES.....	85	10.5	-	-	-	-	-	-	-	-	85	8.1
EXTERNALLY CONTRACTED SERVICES.....	12	1.5	-	-	-	-	5	2.1	-	-	12	1.1
PROFESSIONAL FEES.....	1	.1	-	-	-	-	-	-	-	-	6	.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	49	20.9	-	-	49	4.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	783	96.8	4	100.0	-	-	260	111.1	-	-	1047	100.0
SUB-TOTAL.....												
INTERNAL COST RECOVERIES.....	26	3.2	-	-	-	-	-26	-11.1	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	809	100.0	4	100.0	-	-	234	100.0	-	-	1047	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1220	48.2	-	-	-	-	-	-	-	-	1220	34.9
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	368	14.5	-	-	-	-	442	51.1	-	-	810	23.2
FRINGE BENEFITS.....	127	5.0	-	-	-	-	35	4.0	-	-	162	4.6
TOTAL SALARIES & BENEFITS.....	1715	67.8	-	-	-	-	477	55.1	-	-	2192	62.7
TRAVEL.....	4	.2	-	-	-	-	-	-	-	-	4	.1
LIBRARY ACQUISITIONS.....	70	2.8	-	-	-	-	-	-	-	-	70	2.0
OPERATIONAL SUPPLIES & EXPENSES.....	156	6.2	-	-	-	-	145	16.8	-	-	301	8.6
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	-	-	-	-	-	-	40	100.0	40	1.1
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	2	.1	-	-	-	-	151	17.5	-	-	153	4.4
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	57	2.3	63	100.0	-	-	-	-	-	-	120	3.4
EXTERNALLY CONTRACTED SERVICES.....	179	7.1	-	-	-	-	386	44.6	-	-	565	16.2
PROFESSIONAL FEES.....	9	.4	-	-	-	-	-	-	-	-	9	.3
INSURANCE.....	-	-	-	-	-	-	9	1.0	-	-	9	.3
PROPERTY TAXES.....	-	-	-	-	-	-	3	.3	-	-	3	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	32	1.3	-	-	-	-	-	-	-	-	32	.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2224	87.9	63	100.0	-	-	1171	135.4	40	100.0	3498	100.0
INTERNAL COST RECOVERIES.....	306	12.1	-	-	-	-	-306	-35.4	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2530	100.0	63	100.0	-	-	865	100.0	40	100.0	3498	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	1963	42.4	-	-	-	-	-	-	-	-	1963	35.6
OTHER INSTRUCTION & RESEARCH	113	2.4	-	-	-	-	-	-	-	-	113	2.0
OTHER SALARIES & WAGES	878	18.9	-	-	-	-	228	26.1	-	-	1106	20.0
FRINGE BENEFITS	266	5.7	-	-	-	-	13	1.5	-	-	279	5.1
TOTAL SALARIES & BENEFITS	3220	69.5	-	-	-	-	241	27.6	-	-	3461	62.7
TRAVEL	66	1.4	-	-	-	-	-	-	-	-	66	1.2
LIBRARY ACQUISITIONS	86	1.9	-	-	-	-	-	-	-	-	86	1.6
OPERATIONAL SUPPLIES & EXPENSES	686	14.8	-	-	-	-	52	5.9	-	-	738	13.4
FURNITURE AND EQUIPMENT												
PURCHASE	67	1.4	-	-	-	-	10	1.1	-	-	77	1.4
RENTAL & MAINT.	26	.6	-	-	-	-	1	.1	-	-	27	.5
UTILITIES	58	1.3	-	-	-	-	41	4.7	-	-	99	1.8
RENOVATIONS & ALTERATIONS	57	1.2	-	-	-	-	36	4.1	-	-	93	1.7
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	146	3.2	9	100.0	-	-	-	-	-	-	155	2.8
EXTERNALLY CONTRACTED SERVICES	88	1.9	-	-	-	-	417	47.7	-	-	505	9.2
PROFESSIONAL FEES	57	1.2	-	-	-	-	-	-	-	-	57	1.0
INSURANCE	11	.2	-	-	-	-	2	.2	-	-	13	.2
PROPERTY TAXES	61	1.3	-	-	-	-	-	-	-	-	61	1.1
INSTITUTIONAL MEMBERSHIP FEES	5	.1	-	-	-	-	-	-	-	-	5	.1
COST OF GOODS SOLD	-	-	-	-	-	-	37	4.2	-	-	37	.7
DEBT REPAYMENTS	-	-	-	-	-	-	37	4.2	-	-	37	.7
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	4634	100.0	9	100.0	-	-	874	100.0	-	-	5517	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	4634	100.0	9	100.0	-	-	874	100.0	-	-	5517	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	9586	40.1	-	-	110	4.4	-	-	-	-	9696	31.8
OTHER INSTRUCTION & RESEARCH.....	1363	5.7	-	-	-	-	-	-	-	-	1363	4.5
OTHER SALARIES & WAGES.....	6423	26.8	-	-	1143	45.5	468	16.0	-	-	8034	26.4
FRINGE BENEFITS.....	1896	7.9	-	-	72	2.9	42	1.4	-	-	2010	6.6
TOTAL SALARIES & BENEFITS.....	19268	80.5	-	-	1325	52.8	510	17.4	-	-	21103	69.3
TRAVEL.....	384	1.6	-	-	364	14.5	3	.1	-	-	751	2.5
LIBRARY ACQUISITIONS.....	600	2.5	-	-	17	.7	-	-	-	-	617	2.0
OPERATIONAL SUPPLIES & EXPENSES.....	1673	7.0	4	1.8	186	7.4	324	11.1	-	-	2187	7.2
FURNITURE AND EQUIPMENT PURCHASE.....	360	1.5	-	-	468	18.6	-	-	167	19.2	995	3.3
RENTAL & MAIN.....	207	.9	-	-	12	.5	3	.1	-	-	222	.7
UTILITIES.....	1236	5.2	-	-	1	.0	222	7.6	-	-	1459	4.8
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	699	80.5	699	2.3
SPACE RENTAL.....	-	-	-	-	31	1.2	-	-	2	.2	33	.1
SCHOLAR., BURSARIES & PRIZES.....	-	-	221	98.2	-	-	-	-	-	-	221	.7
EXTERNALLY CONTRACTED SERVICES.....	93	.4	-	-	-	-	862	29.4	-	-	955	3.1
PROFESSIONAL FEES.....	117	.5	-	-	-	-	7	.2	-	-	117	.4
INSURANCE.....	73	.3	-	-	-	-	-	-	-	-	80	.3
PROPERTY TAXES.....	150	.6	-	-	-	-	-	-	-	-	150	.5
INSTITUTIONAL MEMBERSHIP FEES.....	100	.4	-	-	-	-	-	-	-	-	100	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	813	27.7	-	-	813	2.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	188	6.4	-	-	188	.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	24261	101.4	225	100.0	2404	95.8	2932	100.0	868	100.0	30690	100.7
INTERNAL COST RECOVERIES.....	-106	-.4	-	-	106	4.2	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-225	-.9	-	-	-	-	-	-	-	-	-225	-.7
TOTAL.....	23930	100.0	225	100.0	2510	100.0	2932	100.0	868	100.0	30465	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	9769	44.5	-	-	18	1.6	-	-	-	-	9787	36.5
OTHER INSTRUCTION & RESEARCH.....	261	1.2	-	-	298	27.1	-	-	-	-	559	2.1
OTHER SALARIES & WAGES.....	5732	26.1	224	36.0	232	21.1	481	18.1	-	-	6669	24.9
FRINGE BENEFITS.....	1913	8.7	32	5.1	18	1.6	44	1.7	-	-	2007	7.5
TOTAL SALARIES & BENEFITS.....	17675	80.5	256	41.2	566	51.4	525	19.8	-	-	19022	70.9
TRAVEL.....	507	2.3	6	1.0	121	11.0	2	.1	-	-	636	2.4
LIBRARY ACQUISITIONS.....	402	1.8	-	-	-	-	-	-	-	-	402	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	1281	5.8	-	-	207	18.8	173	6.5	-	-	1661	6.2
FURNITURE AND EQUIPMENT												
PURCHASE.....	170	.8	27	4.3	182	16.5	31	1.2	-	-	410	1.5
RENTAL & MAINT.....	152	.7	-	-	-	-	78	2.9	-	-	230	.9
UTILITIES.....	962	4.4	-	-	-	-	171	6.4	-	-	1133	4.2
RENOVATIONS & ALTERATIONS.....	89	.4	-	-	-	-	133	5.0	-	-	222	.8
SPACE RENTAL.....	11	.1	-	-	-	-	-	-	-	-	11	.0
SCHOLAR., BURSARIES & PRIZES.....	183	.8	-	-	-	-	-	-	-	-	183	.7
EXTERNALLY CONTRACTED SERVICES.....	530	2.4	-	-	-	-	161	6.1	-	-	691	2.6
PROFESSIONAL FEES.....	51	.2	-	-	-	-	-	-	-	-	51	.2
INSURANCE.....	45	.2	-	-	-	-	4	.2	-	-	49	.2
PROPERTY TAXES.....	130	.6	-	-	-	-	-	-	-	-	130	.5
INSTITUTIONAL MEMBERSHIP FEES.....	47	.2	-	-	-	-	-	-	-	-	47	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	910	34.3	-	-	910	3.4
DEBT REPAYMENTS.....	-	-	-	-	-	-	405	15.2	-	-	405	1.5
BUILDINGS.....	-	-	121	19.5	-	-	-	-	-	-	449	93.7
LAND & SITE SERVICES.....	-	-	212	34.1	-	-	-	-	30	6.3	570	2.1
SUB-TOTAL.....	22235	101.3	622	100.0	1076	97.7	2593	97.6	479	100.0	27005	100.7
INTERNAL COST RECOVERIES.....	-88	-.4	-	-	25	2.3	63	2.4	-	-	-	-
EXTERNAL COST RECOVERIES.....	-189	-.9	-	-	-	-	-	-	-	-	-189	-.7
TOTAL.....	21958	100.0	622	100.0	1101	100.0	2656	100.0	479	100.0	26816	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	33060	35.7	-	-	3350	8.8	-	-	-	-	36410	23.3
OTHER INSTRUCTION & RESEARCH.....	4426	4.8	-	-	4437	11.6	-	-	-	-	8863	5.7
OTHER SALARIES & WAGES.....	24870	26.9	3629	35.9	8410	22.0	3573	27.0	-	-	40482	25.9
FRINGE BENEFITS.....	8205	8.9	222	2.2	923	2.4	350	2.6	-	-	9700	6.2
TOTAL SALARIES & BENEFITS.....	70561	76.2	3851	38.1	17120	44.7	3923	29.6	-	-	95455	61.1
TRAVEL.....	869	.9	626	6.2	2913	7.6	13	.1	-	-	4421	2.8
LIBRARY ACQUISITIONS.....	2757	3.0	-	-	-	-	-	-	-	-	2757	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	6931	7.5	2100	20.8	8957	23.4	2032	15.3	-	-	20020	12.8
FURNITURE AND EQUIPMENT												
PURCHASE.....	3058	3.3	1827	18.1	8632	22.5	93	.7	841	43.2	14451	9.3
RENTAL & MAIN.....	320	.3	-	-	-	-	169	1.3	-	-	489	.3
UTILITIES.....	3693	4.0	-	-	-	-	739	5.6	-	-	4432	2.8
RENOVATIONS & ALTERATIONS.....	862	.9	-	-	-	-	576	4.4	-	-	1438	.9
SPACE RENTAL.....	27	.0	-	-	-	-	-	-	-	-	27	.0
SCHOLAR., BURSARIES & PRIZES.....	1786	1.9	1697	16.8	-	-	-	-	-	-	3483	2.2
EXTERNALLY CONTRACTED SERVICES.....	1481	1.6	-	-	-	-	-	-	-	-	1481	.9
PROFESSIONAL FEES.....	122	.1	-	-	-	-	-	-	-	-	122	.1
INSURANCE.....	114	.1	-	-	-	-	16	.1	-	-	130	.1
PROPERTY TAXES.....	531	.6	-	-	-	-	77	.6	-	-	608	.4
INSTITUTIONAL MEMBERSHIP FEES.....	185	.2	-	-	-	-	-	-	-	-	185	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	4986	37.7	-	-	4986	3.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	597	4.5	-	-	597	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	960	49.3	960	.6
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	146	7.5	146	.1
SUB-TOTAL.....	93297	100.8	10101	100.0	37622	98.3	13221	99.9	1947	100.0	156183	100.0
INTERNAL COST RECOVERIES.....	-676	-.7	-	-	658	1.7	18	.1	-	-	-	-
EXTERNAL COST RECOVERIES.....	-48	-.1	-	-	-	-	-	-	-	-	-48	.0
TOTAL.....	92573	100.0	10101	100.0	38280	100.0	13239	100.0	1947	100.0	156140	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1556	37.8	-	-	-	-	-	-	-	-	1556	37.0
OTHER INSTRUCTION & RESEARCH.....	550	13.3	-	-	34	42.0	-	-	-	-	584	13.9
OTHER SALARIES & WAGES.....	728	17.7	-	-	23	28.4	-	-	-	-	751	17.9
FRINGE BENEFITS.....	224	5.4	-	-	3	3.7	-	-	-	-	227	5.4
TOTAL SALARIES & BENEFITS.....	3058	74.2	-	-	60	74.1	-	-	-	-	3118	74.1
TRAVEL.....	126	3.1	-	-	-	-	-	-	-	-	126	3.0
LIBRARY ACQUISITIONS.....	70	1.7	-	-	-	-	-	-	-	-	70	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	416	10.1	-	-	21	25.9	-	-	-	-	437	10.4
FURNITURE AND EQUIPMENT												
PURCHASE.....	107	2.6	-	-	-	-	-	-	-	-	107	2.5
RENTAL & MAIN.....	6	.1	-	-	-	-	-	-	-	-	6	.1
UTILITIES.....	78	1.9	-	-	-	-	-	-	-	-	78	1.9
RENOVATIONS & ALTERATIONS.....	25	.6	-	-	-	-	-	-	-	-	25	.6
SPACE RENTAL.....	12	.3	-	-	-	-	-	-	-	-	12	.3
SCHOLAR., BURSARIES & PRIZES.....	66	1.6	-	-	-	-	-	-	-	-	66	1.6
EXTERNALLY CONTRACTED SERVICES.....	108	2.6	-	-	-	-	-	-	-	-	108	2.6
PROFESSIONAL FEES.....	5	.1	-	-	-	-	-	-	-	-	5	.1
INSURANCE.....	4	.1	-	-	-	-	-	-	-	-	4	.1
PROPERTY TAXES.....	12	.3	-	-	-	-	-	-	-	-	12	.3
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	28	.7	-	-	-	-	-	-	3	100.0	3	.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	28	.7
SUB-TOTAL.....	4121	100.0	-	-	81	100.0	-	-	3	100.0	4205	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4121	100.0	-	-	81	100.0	-	-	3	100.0	4205	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	6650	34.0	-	-	295	10.3	-	-	-	-	6945	29.8
OTHER INSTRUCTION & RESEARCH.....	2417	12.3	-	-	954	33.4	-	-	-	-	3371	14.5
OTHER SALARIES & WAGES.....	4818	24.6	-	-	339	11.9	474	53.7	-	-	5631	24.1
FRINGE BENEFITS.....	1690	8.6	-	-	212	7.4	48	5.4	-	-	1950	8.4
TOTAL SALARIES & BENEFITS.....	15575	79.5	-	-	1800	63.0	522	59.1	-	-	17897	76.7
TRAVEL.....	192	1.0	-	-	191	6.7	1	.1	-	-	384	1.6
LIBRARY ACQUISITIONS.....	215	1.1	-	-	-	-	-	-	-	-	215	.9
OPERATIONAL SUPPLIES & EXPENSES.....	761	3.9	-	-	215	7.5	286	32.4	-	-	1262	5.4
FURNITURE AND EQUIPMENT												
PURCHASE.....	839	4.3	-	-	121	4.2	65	7.4	-	-	1025	4.4
RENTAL & MAIN.....	170	.9	-	-	14	.5	1	.1	-	-	185	.8
UTILITIES.....	263	1.3	-	-	3	.1	4	.5	-	-	270	1.2
RENOVATIONS & ALTERATIONS.....	72	.4	-	-	-	-	-	-	-	-	72	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	1979	10.1	-	-	84	2.9	4	.5	-	-	2067	8.9
PROFESSIONAL FEES.....	39	.2	-	-	248	8.7	-	-	-	-	287	1.2
INSURANCE.....	16	.1	-	-	-	-	-	-	-	-	16	.1
PROPERTY TAXES.....	33	.2	-	-	-	-	-	-	-	-	33	.1
INSTITUTIONAL MEMBERSHIP FEES.....	30	.2	-	-	-	-	-	-	-	-	30	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	20184	103.1	-	-	2676	93.6	883	100.0	-	-	23743	101.8
INTERNAL COST RECOVERIES.....	-183	-.9	-	-	183	6.4	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-421	-2.2	-	-	-	-	-	-	-	-	-421	-1.8
TOTAL.....	19580	100.0	-	-	2859	100.0	883	100.0	-	-	23322	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAHKS.....	43968	41.2	877	11.1	2441	15.8	-	-	-	-	47286	31.1
OTHER INSTRUCTION & RESEARCH.....	3401	3.2	1133	14.3	3711	24.0	-	-	-	-	8245	5.4
OTHER SALARIES & WAGES.....	28572	26.8	1546	19.5	2395	15.5	2194	26.4	-	-	34707	22.9
FRINGE BENEFITS.....	9430	8.8	246	3.1	492	3.2	191	2.3	-	-	10359	6.8
TOTAL SALARIES & BENEFITS.....	85371	80.0	3802	48.0	9039	58.5	2385	28.7	-	-	100597	66.3
TRAVEL.....	1188	1.1	550	6.9	1272	8.2	20	.2	-	-	3030	2.0
LIBRARY ACQUISITIONS.....	1984	1.9	54	.7	13	.1	-	-	-	-	2051	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	4882	4.6	1345	17.0	2535	16.4	515	6.2	-	-	9277	6.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	1990	1.9	635	8.0	2012	13.0	121	1.5	2474	18.4	7232	4.8
RENTAL & MAINT.....	2135	2.0	36	.5	100	.6	75	.9	-	-	2346	1.5
UTILITIES.....	3523	3.3	-	-	5	.0	549	6.6	-	-	4077	2.7
RENOVATIONS & ALTERATIONS.....	999	.9	31	.4	16	.1	339	4.1	1355	10.1	2740	1.8
SPACE RENTAL.....	311	.3	237	3.0	7	.0	214	2.6	-	-	769	.5
SCHOLAR., BURSARIES & PRIZES.....	532	.5	923	11.7	-	-	-	-	-	-	1455	1.0
EXTERNALLY CONTRACTED SERVICES.....	2982	2.8	17	.2	-	-	723	8.7	-	-	3722	2.5
PROFESSIONAL FEES.....	281	.3	74	.9	76	.5	29	.3	-	-	460	.3
INSURANCE.....	142	.1	1	.0	-	-	15	.2	-	-	158	.1
PROPERTY TAXES.....	664	.6	-	-	-	-	101	1.2	-	-	765	.5
INSTITUTIONAL MEMBERSHIP FEES.....	271	.3	4	.1	2	.0	6	.1	-	-	283	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	2795	33.6	-	-	2795	1.8
DEBT REPAYMENTS.....	-	-	-	-	-	-	429	5.2	4807	35.8	5236	3.4
BUILDINGS.....	40	.0	-	-	-	-	-	-	4666	34.7	4706	3.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	131	1.0	131	.1
SUB-TOTAL.....	107295	100.5	7709	97.3	15077	97.6	8316	100.0	13433	100.0	151830	100.0
INTERNAL COST RECOVERIES.....	-579	-.5	210	2.7	369	2.4	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	106716	100.0	7919	100.0	15446	100.0	8316	100.0	13433	100.0	151830	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAIRS.....	36702	42.2	1003	10.5	1431	6.2	-	-	-	-	39136	28.3
OTHER INSTRUCTION & RESEARCH.....	3435	4.0	731	7.6	8947	38.5	-	-	-	-	13113	9.5
OTHER SALARIES & WAGES.....	24287	28.0	1916	20.0	1243	5.4	3111	24.9	-	-	30557	22.1
FRINGE BENEFITS.....	6541	7.5	260	2.7	633	2.7	260	2.1	-	-	7694	5.6
TOTAL SALARIES & BENEFITS.....	70965	81.7	3910	40.9	12254	52.8	3371	27.0	-	-	90500	65.4
TRAVEL.....	955	1.1	294	3.1	1381	6.0	24	.2	-	-	2654	1.9
LIBRARY ACQUISITIONS.....	2229	2.6	187	2.0	30	.1	-	-	-	-	2446	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	6403	7.4	939	9.8	4867	21.0	1122	9.0	-	-	13331	9.6
FURNITURE AND EQUIPMENT												
PURCHASE.....	914	1.1	594	6.2	3641	15.7	140	1.1	641	10.4	5930	4.3
RENTAL & MAIN.....	1184	1.4	9	.1	15	.1	3	.0	-	-	1211	.9
UTILITIES.....	2679	3.1	-	-	-	-	1684	13.5	-	-	4363	3.2
RENOVATIONS & ALTERATIONS.....	335	.4	-	-	-	-	558	4.5	2005	32.5	2898	2.1
SPACE RENTAL.....	156	.2	-	-	25	.1	3	.0	-	-	184	.1
SCHOLAR., BURSARIES & PRIZES.....	-	-	3886	40.6	249	1.1	-	-	-	-	4135	3.0
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	151	.7	4068	32.6	-	-	4219	3.1
PROFESSIONAL FEES.....	169	.2	61	.6	74	.3	11	.1	-	-	315	.2
INSURANCE.....	112	.1	5	.1	-	-	86	.7	-	-	203	.1
PROPERTY TAXES.....	799	.9	-	-	-	-	358	2.9	-	-	1157	.8
INSTITUTIONAL MEMBERSHIP FEES.....	184	.2	2	.0	3	.0	1	.0	-	-	190	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	1044	8.4	-	-	1044	.8
BUILDINGS.....	-	-	-	-	-	-	-	-	3523	57.1	3523	2.5
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	87084	100.2	9887	103.3	22690	97.8	12473	100.0	6169	100.0	138303	100.0
INTERNAL COST RECOVERIES.....	-202	-.2	-318	-3.3	520	2.2	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	86882	100.0	9569	100.0	23210	100.0	12473	100.0	6169	100.0	138303	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ROYAL MILITARY COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	-	-	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	30270	51.2	-	-	-	-	-	-	-	-	30270	43.4
OTHER INSTRUCTION & RESEARCH.....	222	.4	-	-	-	-	-	-	-	-	222	.3
OTHER SALARIES & WAGES.....	12119	20.5	92	2.5	345	47.5	926	23.2	-	-	13482	19.3
FRINGE BENEFITS.....	5228	8.8	7	.2	22	3.0	89	2.2	-	-	5346	7.7
TOTAL SALARIES & BENEFITS.....	47839	80.9	99	2.7	367	50.5	1015	25.4	-	-	49320	70.7
TRAVEL.....	443	.7	45	1.2	68	9.4	3	.1	-	-	559	.8
LIBRARY ACQUISITIONS.....	489	.8	34	.9	4	.6	-	-	-	-	527	.8
OPERATIONAL SUPPLIES & EXPENSES.....	1681	3.2	60	1.6	14	1.9	128	3.2	-	-	2083	3.0
FURNITURE AND EQUIPMENT												
PURCHASE.....	1472	2.5	2783	74.7	263	36.2	2	.1	733	32.4	5253	7.5
RENTAL & MAIN.....	1607	2.7	-	-	11	1.5	22	.6	-	-	1640	2.3
UTILITIES.....	2164	3.7	-	-	-	-	-	-	-	-	2164	3.1
RENOVATIONS & ALTERATIONS.....	510	.9	218	5.9	-	-	-	-	368	16.3	1096	1.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	101	.2	217	5.8	-	-	-	-	-	-	318	.5
EXTERNALLY CONTRACTED SERVICES.....	1780	3.0	20	.5	-	-	102	2.6	-	-	1902	2.7
PROFESSIONAL FEES.....	314	.5	-	-	-	-	-	-	-	-	314	.4
INSURANCE.....	102	.2	-	-	-	-	-	-	-	-	102	.1
PROPERTY TAXES.....	466	.8	-	-	-	-	-	-	-	-	466	.7
INSTITUTIONAL MEMBERSHIP FEES.....	131	.2	-	-	-	-	-	-	-	-	131	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	2517	63.1	-	-	2517	3.6
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	91	4.0	91	.1
BUILDINGS.....	-	-	250	6.7	-	-	-	-	1068	47.3	1318	1.9
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	59299	100.3	3726	100.0	727	100.0	3789	95.0	2260	100.0	69801	100.0
INTERNAL COST RECOVERIES.....	-200	-.3	-	-	-	-	200	5.0	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	59099	100.0	3726	100.0	727	100.0	3989	100.0	2260	100.0	69801	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	2890	47.5	-	-	-	-	-	-	-	-	2890	38.2
	OTHER INSTRUCTION & RESEARCH.....	90	1.5	-	-	-	-	-	-	-	-	90	1.2
	OTHER SALARIES & WAGES.....	1333	21.9	-	-	-	-	633	44.3	-	-	1966	26.0
	FRINGE BENEFITS.....	627	10.3	-	-	-	-	68	4.8	-	-	695	9.2
	TOTAL SALARIES & BENEFITS.....	4940	81.2	-	-	-	-	701	49.0	-	-	5641	74.5
TRAVEL.....	TRAVEL.....	15	.2	-	-	-	-	1	.1	-	-	16	.2
	LIBRARY ACQUISITIONS.....	93	1.5	-	-	-	-	-	-	-	-	93	1.2
	OPERATIONAL SUPPLIES & EXPENSES.....	387	6.4	-	-	-	-	68	4.8	-	-	455	6.0
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	42	.7	-	-	-	-	13	.9	-	-	55	.7
RENTAL & MAIN.....	RENTAL & MAIN.....	34	.6	-	-	-	-	39	2.7	-	-	73	1.0
	UTILITIES.....	218	3.6	-	-	-	-	125	8.7	-	-	343	4.5
	RENOVATIONS & ALTERATIONS.....	44	.7	-	-	-	-	30	2.1	-	-	74	1.0
	SPACE RENTAL.....	50	.8	-	-	-	-	-	-	-	-	50	.7
	SCHOLAR., BURSARIES & PRIZES.....	249	4.1	-	-	24	100.0	-	-	-	-	273	3.6
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	4	.1	-	-	-	-	-	-	-	-	36	.5
	PROFESSIONAL FEES.....	30	.5	-	-	-	-	32	2.2	-	-	30	.4
	INSURANCE.....	10	.2	-	-	-	-	10	.7	-	-	20	.3
	PROPERTY TAXES.....	11	.2	-	-	-	-	-	-	-	-	11	.1
	INSTITUTIONAL MEMBERSHIP FEES.....	60	1.0	-	-	-	-	337	23.6	-	-	60	.8
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	337	4.5
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	6187	101.7	-	-	24	100.0	1356	94.8	-	-	7567	100.0
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-102	-1.7	28	100.0	-	-	74	5.2	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	6085	100.0	28	100.0	24	100.0	1430	100.0	-	-	7567	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1818	48.2	71	13.5	-	-	-	-	-	-	1825	34.9
OTHER INSTRUCTION & RESEARCH.....	13	.3	-	-	26	35.6	-	-	-	-	39	.7
OTHER SALARIES & WAGES.....	1132	30.0	-	-	71	9.6	608	48.3	-	-	1747	33.4
FRINGE BENEFITS.....	227	6.0	-	-	11	1.4	44	3.5	-	-	272	5.2
TOTAL SALARIES & BENEFITS.....	3190	84.6	71	13.5	34	46.6	652	51.8	-	-	3883	74.3
TRAVEL.....	56	1.5	11	1.9	8	11.0	6	.5	-	-	71	1.4
LIBRARY ACQUISITIONS.....	170	4.5	-	-	22	30.1	-	-	-	-	192	3.7
OPERATIONAL SUPPLIES & EXPENSES.....	175	4.6	-	-	71	9.6	80	6.4	-	-	262	5.0
FURNITURE AND EQUIPMENT												
PURCHASE.....	95	2.5	61	11.5	21	2.7	21	.2	11	1.4	106	2.0
RENTAL & MAIN.....	20	.5	-	-	-	-	10	.8	-	-	30	.6
UTILITIES.....	98	2.6	-	-	-	-	57	4.5	-	-	155	3.0
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	30	.8	38	73.1	-	-	-	-	-	-	68	1.3
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	40	1.1	-	-	-	-	-	-	-	-	40	.8
INSURANCE.....	31	.1	-	-	-	-	-	-	-	-	5	.1
PROPERTY TAXES.....	11	.0	-	-	-	-	21	.2	-	-	2	.0
INSTITUTIONAL MEMBERSHIP FEES.....	51	.1	-	-	-	-	11	.1	-	-	5	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	448	35.6	-	-	448	8.6
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	61	87.1	61	1.2
BUILDINGS.....	-	-	-	-	-	-	-	-	8	11.4	8	.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3883	103.0	52	100.0	73	100.0	1258	100.0	70	100.0	5336	102.2
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-113	-3.0	-	-	-	-	-	-	-	-	-113	-2.2
TOTAL.....	3770	100.0	52	100.0	73	100.0	1258	100.0	70	100.0	5223	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	75	14.1	-	-	-	-	-	-	-	-	75	9.4
	OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SALARIES & WAGES.....	192	36.1	-	-	-	-	100	38.2	-	-	292	36.8
	FRINGE BENEFITS.....	43	8.1	-	-	-	-	9	3.4	-	-	52	6.5
	TOTAL SALARIES & BENEFITS.....	310	58.3	-	-	-	-	109	41.6	-	-	419	52.8
TRAVEL.....	LIBRARY ACQUISITIONS.....	35	6.6	-	-	-	-	-	-	-	-	35	4.4
	OPERATIONAL SUPPLIES & EXPENSES.....	48	9.0	-	-	-	-	-	-	-	-	48	6.0
	FURNITURE AND EQUIPMENT	73	13.7	-	-	-	-	48	18.3	-	-	121	15.2
	PURCHASE.....	4	.8	-	-	-	-	-	-	-	-	4	.5
	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
	UTILITIES.....	5	.9	-	-	-	-	8	3.1	-	-	13	1.6
	RENOVATIONS & ALTERATIONS.....	24	4.5	-	-	-	-	-	-	-	-	24	3.0
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNALLY CONTRACTED SERVICES.....	1	.2	-	-	-	-	2	.8	-	-	3	.4
	PROFESSIONAL FEES.....	5	.9	-	-	-	-	-	-	-	-	5	.6
	INSURANCE.....	2	.4	-	-	-	-	4	1.5	-	-	6	.8
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	25	4.7	-	-	-	-	-	-	-	-	25	3.1
COST OF GOODS SOLD.....	DEBT REPAYMENTS.....	-	-	-	-	-	-	91	34.7	-	-	91	11.5
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	532	100.0	-	-	-	-	262	100.0	-	-	794	100.0
	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		532	100.0	-	-	-	-	262	100.0	-	-	794	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	645	50.8	-	-	-	-	-	-	-	-	645	37.9
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	220	17.3	-	-	-	-	114	48.9	-	-	334	19.6
FRINGE BENEFITS.....	57	4.5	-	-	-	-	5	2.1	-	-	62	3.6
TOTAL SALARIES & BENEFITS.....	922	72.6	-	-	-	-	119	51.1	-	-	1041	61.1
TRAVEL.....	16	1.3	-	-	-	-	-	-	-	-	16	.9
LIBRARY ACQUISITIONS.....	10	.8	-	-	-	-	-	-	2	10.5	12	.7
OPERATIONAL SUPPLIES & EXPENSES.....	120	9.4	51	75.0	113	100.0	16	6.9	-	-	300	17.6
FURNITURE AND EQUIPMENT PURCHASE.....	-	-	-	-	-	-	-	-	4	21.1	4	.2
RENTAL & MAIN.....	7	.6	-	-	-	-	-	-	-	-	7	.4
UTILITIES.....	68	5.4	-	-	-	-	42	18.0	-	-	110	6.5
RENOVATIONS & ALTERATIONS.....	13	1.0	-	-	-	-	-	-	13	68.4	26	1.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	14	1.1	17	25.0	-	-	-	-	-	-	31	1.8
EXTERNALLY CONTRACTED SERVICES.....	89	7.0	-	-	-	-	-	-	-	-	89	5.2
PROFESSIONAL FEES.....	8	.6	-	-	-	-	-	-	-	-	8	.5
INSURANCE.....	2	.2	-	-	-	-	2	.9	-	-	4	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	1	.1	-	-	-	-	-	-	-	-	1	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	54	23.2	-	-	54	3.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1270	100.0	68	100.0	113	100.0	233	100.0	19	100.0	1703	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1270	100.0	68	100.0	113	100.0	233	100.0	19	100.0	1703	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	106877	35.2	794	8.2	6300	8.0	-	-	-	-	113971	24.6
OTHER INSTRUCTION & RESEARCH.....	16887	5.6	995	10.2	15237	19.4	-	-	-	-	33119	7.1
OTHER SALARIES & WAGES.....	95145	31.3	1328	13.7	20025	25.4	17350	32.6	-	-	133848	28.9
FRINGE BENEFITS.....	30202	9.9	153	1.6	2931	3.7	1614	3.0	-	-	34900	7.5
TOTAL SALARIES & BENEFITS.....	249111	82.1	3270	33.6	44493	56.5	18964	35.6	-	-	315838	68.1
TRAVEL.....	872	.3	1014	10.4	4512	5.7	44	.1	-	-	6442	1.4
LIBRARY ACQUISITIONS.....	5649	1.9	209	2.1	503	.6	-	-	-	-	6361	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	19933	6.6	1494	15.4	16897	21.5	3668	6.9	-	-	41992	9.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	5147	1.7	342	3.5	11789	15.0	129	.2	461	2.5	17868	3.9
RENTAL & MAIN.....	3408	1.1	39	.4	259	.3	116	.2	-	-	3822	.8
UTILITIES.....	13974	4.6	-	-	55	.1	906	1.7	-	-	14935	3.2
RENOVATIONS & ALTERATIONS.....	5725	1.9	60	.6	174	.2	962	1.8	4494	24.6	11415	2.5
SPACE RENTAL.....	621	.2	-	-	-	-	999	1.9	-	-	1620	.3
SCHOLAR., BURSARIES & PRIZES.....	4162	1.4	3299	33.9	23	.0	-	-	-	-	7484	1.6
EXTERNALLY CONTRACTED SERVICES.....	2949	1.0	-	-	-	-	4234	7.9	-	-	7183	1.5
PROFESSIONAL FEES.....	553	.2	-	-	-	-	78	.1	-	-	631	.1
INSURANCE.....	370	.1	-	-	-	-	64	.1	-	-	434	.1
PROPERTY TAXES.....	1689	.6	-	-	-	-	7	.0	-	-	1696	.4
INSTITUTIONAL MEMBERSHIP FEES.....	504	.2	-	-	-	-	-	-	-	-	504	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	22592	42.4	-	-	22592	4.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	506	.9	10279	56.2	10785	2.3
BUILDINGS.....	-	-	-	-	-	-	-	-	3061	16.7	3061	.7
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	314667	103.7	9727	100.0	78705	100.0	53269	100.0	18295	100.0	474663	102.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-11121	-3.7	-	-	-	-	-	-	-	-	-11121	-2.4
TOTAL.....	303546	100.0	9727	100.0	78705	100.0	53269	100.0	18295	100.0	463542	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAHKS.....	6687	44.6	-	-	-	-	-	-	-	-	6687	29.6
OTHER INSTRUCTION & RESEARCH.....	871	5.8	22	2.3	334	38.5	-	-	-	-	1227	5.4
OTHER SALARIES & WAGES.....	3706	24.7	252	26.5	167	19.3	1379	26.3	-	-	5504	24.3
FRINGE BENEFITS.....	1067	7.1	18	1.9	32	3.7	127	2.4	-	-	1244	5.5
TOTAL SALARIES & BENEFITS.....	12331	82.2	292	30.7	533	61.5	1506	28.7	-	-	14662	64.8
TRAVEL.....	157	1.0	118	12.4	91	10.5	52	1.0	-	-	418	1.8
LIBRARY ACQUISITIONS.....	253	1.7	177	18.6	-	-	-	-	-	-	430	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	874	5.8	217	22.8	142	16.4	420	8.0	-	-	1653	7.3
FURNITURE AND EQUIPMENT												
PURCHASE.....	193	1.3	22	2.3	58	6.7	142	2.7	-	-	415	1.8
RENTAL & MAIN.....	57	.4	-	-	-	-	2	.0	-	-	59	.3
UTILITIES.....	426	2.8	-	-	-	-	378	7.2	-	-	804	3.6
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	165	3.1	557	100.0	722	3.2
SPACE RENTAL.....	55	.4	-	-	-	-	33	.6	-	-	88	.4
SCHOLAR., BURSARIES & PRIZES.....	133	.9	115	12.1	-	-	-	-	-	-	248	1.1
EXTERNALLY CONTRACTED SERVICES.....	332	2.2	-	-	-	-	-	-	-	-	1647	7.3
PROFESSIONAL FEES.....	69	.5	5	.5	-	-	1315	25.0	-	-	74	.3
INSURANCE.....	24	.2	-	-	-	-	-	-	-	-	24	.1
PROPERTY TAXES.....	115	.8	-	-	-	-	-	-	-	-	115	.5
INSTITUTIONAL MEMBERSHIP FEES.....	29	.2	-	-	-	-	-	-	-	-	29	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	801	15.2	-	-	801	3.5
DEBT REPAYMENTS.....	-	-	-	-	-	-	439	8.4	-	-	439	1.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	15048	100.3	946	99.4	824	95.0	5253	100.0	557	100.0	22628	100.0
INTERNAL COST RECOVERIES.....	-49	-.3	6	.6	43	5.0	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	14999	100.0	952	100.0	867	100.0	5253	100.0	557	100.0	22628	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF 'RINITY COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1464	39.4	-	-	-	-	-	-	-	-	1464	25.1
OTHER INSTRUCTION & RESEARCH.....	88	2.4	10	4.1	-	-	-	-	-	-	98	1.7
OTHER SALARIES & WAGES.....	975	26.3	-	-	-	-	502	30.7	-	-	1477	25.3
FRINGE BENEFITS.....	337	9.1	-	-	-	-	47	2.9	-	-	384	6.6
TOTAL SALARIES & BENEFITS.....	2864	77.2	10	4.1	-	-	549	33.6	-	-	3423	58.7
TRAVEL.....	48	1.3	33	13.7	-	-	-	-	-	-	81	1.4
LIBRARY ACQUISITIONS.....	41	1.1	13	5.4	-	-	-	-	-	-	54	.9
OPERATIONAL SUPPLIES & EXPENSES.....	166	4.5	10	4.1	-	-	56	3.4	-	-	232	4.0
FURNITURE AND EQUIPMENT												
PURCHASE.....	60	1.6	-	-	-	-	48	2.9	1	0.4	109	1.9
RENTAL & MAIN.....	28	.8	-	-	-	-	26	1.6	-	-	54	.9
UTILITIES.....	139	3.7	-	-	-	-	155	9.5	-	-	294	5.0
RENOVATIONS & ALTERATIONS.....	249	6.7	-	-	-	-	63	3.9	-	-	312	5.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	22	.6	175	72.6	-	-	-	-	-	-	197	3.4
EXTERNALLY CONTRACTED SERVICES.....	36	1.0	-	-	-	-	716	43.8	-	-	752	12.9
PROFESSIONAL FEES.....	27	.7	-	-	-	-	-	.5	-	-	27	.5
INSURANCE.....	7	.2	-	-	-	-	8	.5	-	-	15	.3
PROPERTY TAXES.....	4	.1	-	-	-	-	-	-	-	-	4	.1
INSTITUTIONAL MEMBERSHIP FEES.....	36	1.0	-	-	-	-	-	-	-	-	36	.6
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	241	99.6	241	4.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3727	100.4	241	100.0	-	-	1621	99.1	242	100.0	5831	100.0
INTERNAL COST RECOVERIES.....	-15	-.4	-	-	-	-	15	.9	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3712	100.0	241	100.0	-	-	1636	100.0	242	100.0	5831	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	3664	50.2	-	-	-	-	-	-	-	-	3664	33.5
OTHER INSTRUCTION & RESEARCH.....	185	2.5	4	0.7	-	-	-	-	-	-	189	1.7
OTHER SALARIES & WAGES.....	1593	21.8	98	17.9	-	-	964	44.3	-	-	2655	24.3
FRINGE BENEFITS.....	1040	14.2	12	2.2	-	-	117	5.4	-	-	1169	10.7
TOTAL SALARIES & BENEFITS.....	6482	88.8	114	20.8	-	-	1081	49.7	-	-	7677	70.2
TRAVEL.....	11	.2	1	.2	-	-	-	-	-	-	12	.1
LIBRARY ACQUISITIONS.....	117	1.6	7	1.3	-	-	-	-	-	-	124	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	428	5.9	69	12.6	-	-	152	7.0	-	-	649	5.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	15	.2	-	-	-	-	29	1.3	79	8.7	123	1.1
RENTAL & MAIN.....	18	.2	-	-	-	-	7	.3	-	-	25	.2
UTILITIES.....	206	2.8	-	-	-	-	221	10.2	-	-	427	3.9
RENOVATIONS & ALTERATIONS.....	48	.7	-	-	-	-	118	5.4	831	91.3	997	9.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	28	.4	358	65.2	-	-	-	-	-	-	386	3.5
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	26	.4	-	-	-	-	-	-	-	-	26	.2
INSURANCE.....	22	.3	-	-	-	-	14	.6	-	-	36	.3
PROPERTY TAXES.....	7	.1	-	-	-	-	-	-	-	-	7	.1
INSTITUTIONAL MEMBERSHIP FEES.....	5	.1	-	-	-	-	-	-	-	-	5	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	539	24.8	-	-	539	4.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7413	101.5	549	100.0	-	-	2161	99.3	910	100.0	11033	100.9
INTERNAL COST RECOVERIES.....	-15	-.2	-	-	-	-	15	.7	-	-	-	-
EXTERNAL COST RECOVERIES.....	-97	-1.3	-	-	-	-	-	-	-	-	-97	-.9
TOTAL.....	7301	100.0	549	100.0	-	-	2176	100.0	910	100.0	10936	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	36203	36.4	66	3.1	2909	12.4	-	-	-	-	39178	26.5
	OTHER INSTRUCTION & RESEARCH.....	5097	5.1	632	29.7	3579	15.3	-	-	-	-	9308	6.3
	OTHER SALARIES & WAGES.....	31835	32.0	-	-	6735	28.7	5145	30.1	-	-	43715	29.5
	FRINGE BENEFITS.....	7182	7.2	33	1.6	590	2.5	539	3.2	-	-	8344	5.6
	TOTAL SALARIES & BENEFITS.....	80317	80.7	731	34.4	13813	58.9	5684	33.3	-	-	100545	67.9
TRAVEL.....	TRAVEL.....	1118	1.1	69	3.2	1737	7.4	41	.2	-	-	2965	2.0
	LIBRARY ACQUISITIONS.....	2459	2.5	-	-	-	-	-	-	28	0.5	2487	1.7
	OPERATIONAL SUPPLIES & EXPENSES.....	5317	5.3	429	20.2	4182	17.8	1874	11.0	-	-	11802	8.0
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	2441	2.5	32	1.5	5360	22.9	233	1.4	989	16.7	9055	6.1
	RENTAL & MAIN.....	2013	2.0	7	.3	445	1.9	96	.6	-	-	2561	1.7
	UTILITIES.....	3182	3.2	-	-	-	-	1264	7.4	-	-	4446	3.0
	RENOVATIONS & ALTERATIONS.....	1449	1.5	-	-	-	-	51	.3	-	-	1500	1.0
	SPACE RENTAL.....	90	.1	-	-	-	-	-	-	-	-	90	.1
	SCHOLAR., BURSARIES & PRIZES.....	862	.9	857	40.3	154	.7	-	-	-	-	1873	1.3
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	257	.3	-	-	-	-	-	-	-	-	257	.2
	PROFESSIONAL FEES.....	109	.1	-	-	-	-	65	.4	-	-	174	.1
	INSURANCE.....	171	.2	-	-	-	-	-	-	-	-	171	.1
	PROPERTY TAXES.....	801	.8	-	-	-	-	301	1.8	-	-	1102	.7
	INSTITUTIONAL MEMBERSHIP FEES.....	149	.1	-	-	-	-	-	-	-	-	149	.1
	COST OF GOODS SOLD.....	-	-	-	-	-	-	6285	36.8	-	-	6285	4.2
	DEBT REPAYMENTS.....	-	-	-	-	-	-	1140	6.7	4427	74.7	5567	3.8
	BUILDINGS.....	19	.0	-	-	-	-	10	.1	451	7.6	480	.3
	LAND & SITE SERVICES.....	-	-	-	-	-	-	29	.2	28	.5	57	.0
	SUB-TOTAL.....	100754	101.2	2125	100.0	25691	109.6	17073	100.0	5923	100.0	151566	102.4
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-1239	-1.2	-	-	-2247	-9.6	-	-	-	-	-3486	-2.4
TOTAL.....		99515	100.0	2125	100.0	23444	100.0	17073	100.0	5923	100.0	148080	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	50274	38.1	50	1.0	1776	5.7	-	-	-	-	52100	27.1
OTHER INSTRUCTION & RESEARCH.....	3483	2.6	7	.1	8880	28.5	-	-	-	-	12370	6.4
OTHER SALARIES & WAGES.....	40036	30.4	462	9.2	7104	22.8	6841	33.5	-	-	54443	28.3
FRINGE BENEFITS.....	13287	10.1	36	.7	1451	4.7	556	2.7	-	-	15330	8.0
TOTAL SALARIES & BENEFITS.....	107080	81.2	555	11.1	19211	61.6	7397	36.2	-	-	134243	69.7
TRAVEL.....	2967	2.2	88	1.8	1851	5.9	31	.2	-	-	4937	2.6
LIBRARY ACQUISITIONS.....	2802	2.1	25	.5	-	-	-	-	-	-	2827	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	8073	6.1	2413	48.1	6543	21.0	1325	6.5	-	-	18354	9.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	4806	3.6	88	1.8	2908	9.3	564	2.8	120	3.0	8486	4.4
RENTAL & MAIN.....	922	.7	15	.3	17	.1	308	1.5	-	-	1262	.7
UTILITIES.....	3961	3.0	-	-	-	-	1426	7.0	-	-	5387	2.8
RENOVATIONS & ALTERATIONS.....	656	.5	-	-	-	-	241	1.2	2500	63.0	3397	1.8
SPACE RENTAL.....	98	.1	-	-	-	-	115	.6	-	-	213	.1
SCHOLAR., BURSARIES & PRIZES.....	2224	1.7	1777	35.4	-	-	-	-	-	-	4001	2.1
EXTERNALLY CONTRACTED SERVICES.....	285	.2	-	-	-	-	-	-	-	-	285	.1
PROFESSIONAL FEES.....	186	.1	-	-	-	-	-	-	-	-	186	.1
INSURANCE.....	131	.1	-	-	-	-	23	.1	-	-	154	.1
PROPERTY TAXES.....	849	.6	-	-	-	-	168	.8	-	-	1017	.5
INSTITUTIONAL MEMBERSHIP FEES.....	255	.2	-	-	-	-	-	-	-	-	255	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	7632	37.3	-	-	7632	4.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	665	3.3	-	-	665	.3
BUILDINGS.....	-	-	-	-	-	-	251	1.2	1349	34.0	1600	.8
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	135295	102.6	4961	98.9	30530	97.9	20146	98.5	3969	100.0	194901	101.2
INTERNAL COST RECOVERIES.....	-1018	-.8	54	1.1	661	2.1	303	1.5	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2394	-1.8	-	-	-	-	-	-	-	-	-2394	-1.2
TOTAL.....	131883	100.0	5015	100.0	31191	100.0	20449	100.0	3969	100.0	192507	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	9270	35.4	-	-	-	-	-	-	-	-	9270	29.1
OTHER INSTRUCTION & RESEARCH.....	1842	7.0	-	-	128	39.4	-	-	-	-	1970	6.2
OTHER SALARIES & WAGES.....	6847	26.1	208	45.4	-	-	1324	28.0	-	-	8379	26.3
FRINGE BENEFITS.....	2363	9.0	14	3.1	5	1.5	134	2.8	-	-	2516	7.9
TOTAL SALARIES & BENEFITS.....	20322	77.6	222	48.5	133	40.9	1458	30.8	-	-	22135	69.5
TRAVEL.....	594	2.3	13	2.8	47	14.5	5	.1	-	-	659	2.1
LIBRARY ACQUISITIONS.....	791	3.0	-	-	-	-	-	-	-	-	791	2.5
OPERATIONAL SUPPLIES & EXPENSES.....	1719	6.6	112	24.5	122	37.5	303	6.4	-	-	2256	7.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	498	1.9	11	2.4	23	7.1	28	.6	13	10.5	573	1.8
RENTAL & MAINT.....	346	1.3	-	-	-	-	7	.1	-	-	353	1.1
UTILITIES.....	626	2.4	-	-	-	-	155	3.3	-	-	781	2.5
RENOVATIONS & ALTERATIONS.....	349	1.3	-	-	-	-	78	1.7	-	-	427	1.3
SPACE RENTAL.....	48	.2	-	-	-	-	3	.1	-	-	51	.2
SCHOLAR., BURSARIES & PRIZES.....	302	1.2	100	21.8	-	-	-	-	-	-	402	1.3
EXTERNALLY CONTRACTED SERVICES.....	262	1.0	-	-	-	-	32	.7	-	-	294	.9
PROFESSIONAL FEES.....	38	.1	-	-	-	-	-	-	-	-	38	.1
INSURANCE.....	22	.1	-	-	-	-	8	.2	-	-	30	.1
PROPERTY TAXES.....	203	.8	-	-	-	-	-	-	-	-	203	.6
INSTITUTIONAL MEMBERSHIP FEES.....	89	.3	-	-	-	-	-	-	-	-	89	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	2346	49.6	-	-	2346	7.4
DEBT REPAYMENTS.....	54	.2	-	-	-	-	269	5.7	-	-	323	1.0
BUILDINGS.....	-	-	-	-	-	-	-	-	101	81.5	101	.3
LAND & SITE SERVICES									10	8.1	10	.0
SUB-TOTAL.....	26263	100.2	458	100.0	325	100.0	4692	99.3	124	100.0	31862	100.1
INTERNAL COST RECOVERIES.....	-35	-.1	-	-	-	-	35	.7	-	-	-	-
EXTERNAL COST RECOVERIES.....	-24	-.1	-	-	-	-	-	-	-	-	-24	-.1
TOTAL.....	26204	100.0	458	100.0	325	100.0	4727	100.0	124	100.0	31838	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	22658	41.0	-	-	-	-	-	-	-	-	22658	33.4
OTHER INSTRUCTION & RESEARCH.....	2211	4.0	-	-	1927	41.9	-	-	-	-	4138	6.1
OTHER SALARIES & WAGES.....	14365	26.0	46	29.7	-	-	1848	26.6	-	-	16259	23.9
FRINGE BENEFITS.....	5119	9.3	8	5.2	77	1.7	334	4.8	-	-	5538	8.2
TOTAL SALARIES & BENEFITS.....	44353	80.2	54	34.8	2004	43.6	2182	31.4	-	-	48593	71.6
TRAVEL.....	730	1.3	-	-	-	-	8	.1	-	-	738	1.1
LIBRARY ACQUISITIONS.....	1310	2.4	-	-	-	-	-	-	-	-	1310	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	2409	4.4	42	27.1	1686	36.6	499	7.2	-	-	4636	6.8
FURNITURE AND EQUIPMENT												
PURCHASE.....	888	1.6	-	-	911	19.8	199	2.9	-	-	1998	2.9
RENTAL & MAIN.....	1401	2.5	-	-	-	-	53	.8	-	-	1454	2.1
UTILITIES.....	2116	3.8	-	-	-	-	558	8.0	-	-	2674	3.9
RENOVATIONS & ALTERATIONS.....	430	.8	-	-	-	-	126	1.8	-	-	556	.8
SPACE RENTAL.....	46	.1	-	-	-	-	-	-	-	-	46	.1
SCHOLAR., BURSARIES & PRIZES.....	655	1.2	59	38.1	-	-	-	-	-	-	714	1.1
EXTERNALLY CONTRACTED SERVICES.....	179	.3	-	-	-	-	48	.7	-	-	227	.3
PROFESSIONAL FEES.....	109	.2	-	-	-	-	-	-	-	-	109	.2
INSURANCE.....	89	.2	-	-	-	-	6	.1	-	-	95	.1
PROPERTY TAXES.....	377	.7	-	-	-	-	61	.9	-	-	438	.6
INSTITUTIONAL MEMBERSHIP FEES.....	116	.2	-	-	-	-	-	-	-	-	116	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	2637	38.0	-	-	2637	3.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	446	6.4	-	-	446	.7
BUILDINGS.....	770	1.4	-	-	-	-	-	-	-	-	770	1.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	288	31.0	1058	1.6
SUB-TOTAL.....	55978	101.3	155	100.0	4601	100.0	6823	98.3	929	100.0	68486	100.8
INTERNAL COST RECOVERIES.....	-115	-.2	-	-	-	-	115	1.7	-	-	-	-
EXTERNAL COST RECOVERIES.....	-577	-1.0	-	-	-	-	-	-	-	-	-577	-.8
TOTAL.....	55286	100.0	155	100.0	4601	100.0	6938	100.0	929	100.0	67909	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	49926	43.7	-	-	-	-	-	-	-	-	50759	36.6
	OTHER INSTRUCTION & RESEARCH.....	4193	3.7	-	-	833	10.2	-	-	-	-	5800	4.2
	OTHER SALARIES & WAGES.....	32096	28.1	132	13.3	1607	19.7	-	-	-	-	36940	26.7
	FRINGE BENEFITS.....	9322	8.2	9	.9	1930	23.7	2782	20.1	-	-	9862	7.1
	TOTAL SALARIES & BENEFITS.....	95537	83.7	141	14.2	241	3.0	290	2.1	-	-	103361	74.6
TRAVEL.....	LIBRARY ACQUISITIONS.....	1410	1.2	-	-	4611	56.6	-	-	-	-	-	-
	OPERATIONAL SUPPLIES & EXPENSES.....	2179	1.9	101	10.2	821	10.1	7	.1	-	-	2238	1.6
	FURNITURE AND EQUIPMENT	6031	5.3	294	29.7	1658	20.4	2351	17.0	-	-	2280	1.6
	PURCHASE.....	2222	1.9	201	20.3	-	-	-	-	-	-	10334	7.5
	RENTAL & MAIN.....	1297	1.1	-	-	903	11.1	115	.8	-	-	3441	2.5
	UTILITIES.....	4144	3.6	-	-	12	.1	194	1.4	-	-	1503	1.1
	RENOVATIONS & ALTERATIONS.....	240	.2	-	-	-	-	2065	14.9	-	-	6209	4.5
	SPACE RENTAL.....	17	.0	-	-	-	-	-	-	1410	94.1	1650	1.2
	SCHOLAR., BURSARIES & PRIZES.....	629	.6	254	25.6	-	-	-	-	-	-	17	.0
	EXTERNALLY CONTRACTED SERVICES.....	2180	1.9	-	-	140	1.7	-	-	-	-	1023	.7
	PROFESSIONAL FEES.....	250	.2	-	-	-	-	199	1.4	-	-	2379	1.7
	INSURANCE.....	189	.2	-	-	-	-	-	-	-	-	250	.2
	PROPERTY TAXES.....	659	.6	-	-	-	-	32	.2	-	-	221	.2
	INSTITUTIONAL MEMBERSHIP FEES.....	249	.2	-	-	-	-	-	-	-	-	659	.5
	COST OF GOODS SOLD.....	116	.1	-	-	-	-	2	.0	-	-	251	.2
BUILDINGS.....	DEBT REPAYMENTS.....	117349	102.8	-	-	-	-	4114	29.7	-	-	4114	3.0
	LAND & SITE SERVICES.....	-	-	-	-	-	-	1704	12.3	-	-	1820	1.3
	SUB-TOTAL.....	-	-	-	-	-	-	-	-	88	5.9	88	.1
	INTERNAL COST RECOVERIES.....	-	-	991	100.0	8145	100.0	13855	100.0	1498	100.0	141838	102.3
	EXTERNAL COST RECOVERIES.....	-3230	-2.8	-	-	-	-	-	-	-	-	-3230	-2.3
TOTAL.....		114119	100.0	991	100.0	8145	100.0	13855	100.0	1498	100.0	138608	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	4866	38.8	852	29.9	-	-	-	-	-	-	5718	30.2
OTHER INSTRUCTION & RESEARCH.....	124	1.0	108	3.8	-	-	-	-	-	-	232	1.2
OTHER SALARIES & WAGES.....	3356	26.8	111	3.9	592	71.8	771	28.2	-	-	4830	25.5
FRINGE BENEFITS.....	832	6.6	77	2.7	36	4.4	46	1.7	-	-	991	5.2
TOTAL SALARIES & BENEFITS.....	9178	73.2	1148	40.4	628	76.1	817	29.9	-	-	11771	62.1
TRAVEL.....	350	2.8	327	11.5	79	9.6	-	-	-	-	756	4.0
LIBRARY ACQUISITIONS.....	203	1.6	55	1.9	-	-	-	-	-	-	258	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	841	6.7	236	8.3	78	9.5	383	14.0	-	-	1538	8.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	436	3.5	52	1.8	40	4.8	35	1.3	-	-	563	3.0
RENTAL & MAIN.....	132	1.1	-	-	-	-	-	-	-	-	132	.7
UTILITIES.....	211	1.7	-	-	-	-	199	7.3	-	-	410	2.2
RENOVATIONS & ALTERATIONS.....	58	.5	-	-	-	-	16	.6	-	-	74	.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	175	1.4	1027	36.1	-	-	-	-	-	-	1202	6.3
EXTERNALLY CONTRACTED SERVICES.....	56	.4	-	-	-	-	86	3.1	-	-	142	.7
PROFESSIONAL FEES.....	51	.4	-	-	-	-	-	-	-	-	51	.3
INSURANCE.....	43	.3	-	-	-	-	9	.3	-	-	52	.3
PROPERTY TAXES.....	817	6.5	-	-	-	-	-	-	-	-	817	4.3
INSTITUTIONAL MEMBERSHIP FEES.....	8	.1	-	-	-	-	-	-	-	-	8	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	971	35.5	-	-	971	5.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	217	7.9	25	100.0	242	1.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12559	100.2	2845	100.0	825	100.0	2733	100.0	25	100.0	18987	100.1
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-22	-.2	-	-	-	-	-	-	-	-	-22	-.1
TOTAL.....	12537	100.0	2845	100.0	825	100.0	2733	100.0	25	100.0	18965	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	56807	43.3	1145	10.6	2694	8.8	-	-	-	-	60646	32.0
OTHER INSTRUCTION & RESEARCH.....	3226	2.5	1591	14.7	7676	25.1	-	-	-	-	12493	6.6
OTHER SALARIES & WAGES.....	37034	28.2	1231	11.4	6579	21.5	4087	30.4	-	-	48931	25.8
FRINGE BENEFITS.....	8350	6.4	223	2.1	875	2.9	290	2.2	-	-	9738	5.1
TOTAL SALARIES & BENEFITS.....	105417	80.4	4190	38.8	17824	58.2	4377	32.6	-	-	131808	69.6
TRAVEL.....	1429	1.1	902	8.4	1270	4.1	7	.1	-	-	3608	1.9
LIBRARY ACQUISITIONS.....	2038	1.6	-	-	-	-	-	-	-	-	2038	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	7371	5.6	4539	42.1	7294	23.8	1405	10.5	-	-	20609	10.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	5130	3.9	364	3.4	3684	12.0	713	5.3	-	-	9891	5.2
RENTAL & MAIN.....	2490	1.9	13	.1	332	1.1	28	.2	-	-	2863	1.5
UTILITIES.....	5477	4.2	13	.1	106	.3	512	3.8	-	-	6108	3.2
RENOVATIONS & ALTERATIONS.....	2349	1.8	-	-	5	.0	-	-	410	12.3	2764	1.5
SPACE RENTAL.....	10	.0	61	.1	-	-	-	-	-	-	16	.0
SCHOLAR., BURSARIES & PRIZES.....	203	.2	473	4.4	-	-	-	-	-	-	676	.4
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	185	1.4	-	-	185	.1
PROFESSIONAL FEES.....	128	.1	-	-	-	-	-	-	-	-	128	.1
INSURANCE.....	270	.2	-	-	-	-	-	-	-	-	270	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	65	.0	29	.3	89	.3	-	-	-	-	183	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	6196	46.2	-	-	6196	3.3
DEBT REPAYMENTS.....	3302	2.5	-	-	-	-	-	-	-	-	3302	1.7
BUILDINGS.....	-	-	-	-	-	-	-	-	2934	87.7	2934	1.5
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	135679	103.4	10529	97.6	30604	100.0	13423	100.0	3344	100.0	193579	102.2
INTERNAL COST RECOVERIES.....	-264	-.2	264	2.4	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-4250	-3.2	-	-	-	-	-	-	-	-	-4250	-2.2
TOTAL.....	131165	100.0	10793	100.0	30604	100.0	13423	100.0	3344	100.0	189329	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	919	40.3	-	-	-	-	-	-	-	-	919	38.2
	OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SALARIES & WAGES.....	855	37.5	-	-	-	-	41	63.1	-	-	896	37.2
	FRINGE BENEFITS.....	147	6.4	-	-	-	-	3	4.6	-	-	150	6.2
	TOTAL SALARIES & BENEFITS.....	1921	84.3	-	-	-	-	44	67.7	-	-	1965	81.6
TRAVEL.....	LIBRARY ACQUISITIONS.....	24	1.1	-	-	-	-	-	-	-	-	24	1.0
	OPERATIONAL SUPPLIES & EXPENSES.....	49	2.1	-	-	-	-	-	-	-	-	49	2.0
	FURNITURE AND EQUIPMENT	161	7.1	-	-	8	100.0	21	32.3	-	-	190	7.9
	PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-
	RENTAL & MAIN.....	18	.8	-	-	-	-	-	-	9	16.4	9	.4
UTILITIES.....	RENOVATIONS & ALTERATIONS.....	76	3.3	-	-	-	-	-	-	-	-	18	.7
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	76	3.2
	SCHOLAR., BURSARIES & PRIZES.....	4	.2	-	-	-	-	-	-	-	-	-	-
	EXTERNALLY CONTRACTED SERVICES.....	9	.4	-	-	-	-	-	-	-	-	4	.2
	PROFESSIONAL FEES.....	8	.4	-	-	-	-	-	-	-	-	9	.4
PROPERTY TAXES.....	INSTITUTIONAL MEMBERSHIP FEES.....	10	.4	-	-	-	-	-	-	-	-	8	.3
	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	10	.4
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		2280	100.0	-	-	8	100.0	65	100.0	55	100.0	2408	100.0
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		2280	100.0	-	-	8	100.0	65	100.0	55	100.0	2408	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. JOHN'S COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-	-	-
	FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL SALARIES & BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
	OPERATIONAL SUPPLIES & EXPENSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-
	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. PAUL'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAISES.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	-	-	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	8671	47.8	-	-	23	3.0	-	-	-	-	8694	39.9
	OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	479	63.0	-	-	-	-	479	2.2
	OTHER SALARIES & WAGES.....	4495	24.8	-	-	-	-	133	10.3	-	-	4628	21.2
	FRINGE BENEFITS.....	1073	5.9	-	-	10	1.3	11	.8	-	-	1094	5.0
	TOTAL SALARIES & BENEFITS.....	14239	78.5	-	-	512	67.4	144	11.1	-	-	14895	68.3
TRAVEL.....	TRAVEL.....	210	1.2	-	-	30	3.9	-	-	-	-	240	1.1
	LIBRARY ACQUISITIONS.....	481	2.7	-	-	-	-	-	-	-	-	481	2.2
	OPERATIONAL SUPPLIES & EXPENSES.....	1693	9.3	-	-	129	17.0	278	21.4	-	-	2100	9.6
	FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	-	-	-	-	86	11.3	-	-	274	17.0	360	1.7
	RENTAL & MAIN.....	189	1.0	-	-	-	-	-	-	-	-	189	.9
	UTILITIES.....	551	3.0	-	-	3	.4	-	-	-	-	554	2.5
	RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	350	21.7	350	1.6
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	331	1.8	-	-	-	-	-	-	-	-	331	1.5
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	509	2.8	-	-	-	-	-	-	-	-	508	2.3
	PROFESSIONAL FEES.....	32	.2	4	100.0	-	-	-	-	-	-	36	.2
	INSURANCE.....	61	.3	-	-	-	-	-	-	-	-	61	.3
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	34	.2	-	-	-	-	-	-	-	-	34	.2
	COST OF GOODS SOLD.....	-	-	-	-	-	-	675	52.0	-	-	675	3.1
	DEBT REPAYMENTS.....	-	-	-	-	-	-	40	3.1	-	-	40	.2
	BUILDINGS.....	-	-	-	-	-	-	-	-	992	61.4	992	4.5
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	18329	101.1	4	100.0	760	100.0	1137	87.7	1616	100.0	21846	100.2
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-160	-.9	-	-	-	-	160	12.3	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-37	-.2	-	-	-	-	-	-	-	-	-37	-.2
TOTAL.....		18132	100.0	4	100.0	760	100.0	1297	100.0	1616	100.0	21809	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	585	39.1	-	-	-	-	-	-	-	-	585	35.8
OTHER INSTRUCTION & RESEARCH.....	-	-	4	14.3	-	-	-	-	-	-	4	.2
OTHER SALARIES & WAGES.....	340	22.7	-	-	-	-	45	48.4	-	-	385	23.5
FRINGE BENEFITS.....	53	3.5	-	-	-	-	2	2.2	-	-	55	3.4
TOTAL SALARIES & BENEFITS.....	978	65.3	4	14.3	-	-	47	50.5	-	-	1029	62.9
TRAVEL.....	8	.5	-	-	-	-	-	-	-	-	8	.5
LIBRARY ACQUISITIONS.....	26	1.7	2	7.1	-	-	-	-	-	-	28	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	386	25.8	17	60.7	-	-	-	-	-	-	403	24.6
FURNITURE AND EQUIPMENT												
PURCHASE.....	8	.5	-	-	-	-	-	-	17	100.0	25	1.5
RENTAL & MAIN.....	20	1.3	-	-	-	-	-	-	-	-	20	1.2
UTILITIES.....	52	3.5	-	-	-	-	-	-	-	-	52	3.2
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	2	2.2	-	-	2	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	8	.5	5	17.9	-	-	-	-	-	-	13	.8
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	5	.3	-	-	-	-	-	-	-	-	5	.3
INSURANCE.....	5	.3	-	-	-	-	-	-	-	-	5	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	2	.1	-	-	-	-	-	-	-	-	2	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	44	47.3	-	-	44	2.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1498	100.0	28	100.0	-	-	93	100.0	17	100.0	1636	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1498	100.0	28	100.0	-	-	93	100.0	17	100.0	1636	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	337	32.5	-	-	-	-	-	-	-	-	337	22.7
OTHER INSTRUCTION & RESEARCH.....	5	.5	-	-	-	-	-	-	-	-	5	.3
OTHER SALARIES & WAGES.....	322	31.1	-	-	-	-	258	59.4	-	-	580	39.1
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS.....	664	64.1	-	-	-	-	258	59.4	-	-	922	62.2
TRAVEL.....	9	.9	-	-	-	-	-	-	-	-	9	.6
LIBRARY ACQUISITIONS.....	14	1.4	-	-	-	-	-	-	-	-	14	.9
OPERATIONAL SUPPLIES & EXPENSES.....	138	13.3	-	-	-	-	32	7.4	-	-	170	11.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	6	.6	-	-	-	-	-	-	13	100.0	19	1.3
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	80	7.7	-	-	-	-	-	-	-	-	80	5.4
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	13	1.3	-	-	-	-	-	-	-	-	13	.9
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	7	.7	-	-	-	-	-	-	-	-	7	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	6	.6	-	-	-	-	-	-	-	-	6	.4
COST OF GOODS SOLD.....	-	-	-	-	-	-	144	33.2	-	-	144	9.7
DEBT REPAYMENTS.....	99	9.6	-	-	-	-	-	-	-	-	99	6.7
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1036	100.0	-	-	-	-	434	100.0	13	100.0	1483	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1036	100.0	-	-	-	-	434	100.0	13	100.0	1483	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	17531	42.2	107	9.4	59	2.7	-	-	-	-	17697	35.4
OTHER INSTRUCTION & RESEARCH.....	1005	2.4	-	-	45	2.1	-	-	-	-	1050	2.1
OTHER SALARIES & WAGES.....	11242	27.1	121	10.6	925	43.1	909	22.9	-	-	13197	26.4
FRINGE BENEFITS.....	2467	5.9	44	3.9	22	1.0	57	1.4	-	-	2590	5.2
TOTAL SALARIES & BENEFITS.....	32245	77.6	272	23.9	1051	49.0	966	24.3	-	-	34534	69.1
TRAVEL.....	667	1.6	173	15.2	222	10.3	4	.1	-	-	1066	2.1
LIBRARY ACQUISITIONS.....	787	1.9	-	-	-	-	-	-	-	-	787	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	4537	10.9	442	38.8	572	26.6	227	5.7	-	-	5778	11.6
FURNITURE AND EQUIPMENT												
PURCHASE.....	1073	2.6	168	14.7	252	11.7	11	.3	292	25.2	1796	3.6
RENTAL & MAIN.....	100	.2	-	-	8	.4	-	-	-	-	108	.2
UTILITIES.....	1592	3.8	-	-	-	-	134	3.4	-	-	1726	3.5
RENOVATIONS & ALTERATIONS.....	169	.4	22	1.9	-	-	93	2.3	-	-	284	.6
SPACE RENTAL.....	66	.2	2	.2	22	1.0	108	2.7	-	-	198	.4
SCHOLAR., BURSARIES & PRIZES.....	511	1.2	44	3.9	20	.9	-	-	-	-	575	1.2
EXTERNALLY CONTRACTED SERVICES.....	654	1.6	-	-	-	-	146	3.7	-	-	800	1.6
PROFESSIONAL FEES.....	-	-	16	1.4	-	-	42	1.1	-	-	58	.1
INSURANCE.....	86	.2	-	-	-	-	7	.2	-	-	93	.2
PROPERTY TAXES.....	-	-	-	-	-	-	1	.0	-	-	1	.0
INSTITUTIONAL MEMBERSHIP FEES.....	33	.1	-	-	-	-	2055	51.7	-	-	2088	4.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	154	3.9	-	-	154	.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	668	57.5	668	1.3
SUB-TOTAL.....	42520	102.3	1139	100.0	2147	100.0	3948	99.4	1161	100.0	50915	101.9
INTERNAL COST RECOVERIES.....	-25	-.1	-	-	-	-	25	.6	-	-	-	-
EXTERNAL COST RECOVERIES.....	-943	-2.3	-	-	-	-	-	-	-	-	-943	-1.9
TOTAL.....	41552	100.0	1139	100.0	2147	100.0	3973	100.0	1161	100.0	49972	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	1025	46.8	-	-	-	-	-	-	-	-	1025	45.9
	OTHER INSTRUCTION & RESEARCH.....	53	2.4	-	-	-	-	-	-	-	-	53	2.4
	OTHER SALARIES & WAGES.....	292	13.3	-	-	-	-	-	-	-	-	292	13.1
	FRINGE BENEFITS.....	119	5.4	-	-	-	-	-	-	-	-	119	5.3
	TOTAL SALARIES & BENEFITS.....	1489	68.0	-	-	-	-	-	-	-	-	1489	66.7
TRAVEL.....	TRAVEL.....	12	.5	-	-	-	-	-	-	-	-	12	.5
	LIBRARY ACQUISITIONS.....	21	1.0	2	20.0	-	-	-	-	-	-	23	1.0
	OPERATIONAL SUPPLIES & EXPENSES.....	571	26.1	8	80.0	-	-	17	100.0	-	-	596	26.7
	FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	6	33.3	6	.3
	PURCHASE.....	-	-	-	-	-	-	-	-	12	66.7	12	.5
RENTAL & MAIN.....	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
	UTILITIES.....	59	2.7	-	-	-	-	-	-	-	-	59	2.6
	RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	5	.2	-	-	-	-	-	-	-	-	5	.2
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	14	.6	-	-	-	-	-	-	-	-	14	.6
	PROFESSIONAL FEES.....	6	.3	-	-	-	-	-	-	-	-	6	.3
	INSURANCE.....	9	.4	-	-	-	-	-	-	-	-	9	.4
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	3	.1	-	-	-	-	-	-	-	-	3	.1
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	2189	100.0	10	100.0	-	-	17	100.0	18	100.0	2234	100.0
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	2189	100.0	10	100.0	-	-	17	100.0	18	100.0	2234	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	45887	44.8	289	1.1	475	2.8	-	-	-	-	46651	28.7
	OTHER INSTRUCTION & RESEARCH.....	2454	2.4	2521	9.5	9357	55.2	-	-	-	-	14332	8.8
	OTHER SALARIES & WAGES.....	29220	28.5	12744	48.1	11	.1	2729	26.3	-	-	44704	27.5
	FRINGE BENEFITS.....	7563	7.4	827	3.1	392	2.3	232	2.2	-	-	9014	5.6
	TOTAL SALARIES & BENEFITS.....	85124	83.0	16381	61.8	10235	60.3	2961	28.5	-	-	114701	70.6
TRAVEL.....	LIBRARY ACQUISITIONS.....	1298	1.3	1410	5.3	947	5.6	10	.1	-	-	3665	2.3
	OPERATIONAL SUPPLIES & EXPENSES.....	2069	2.0	50	.2	14	.1	-	-	-	-	2133	1.3
	FURNITURE AND EQUIPMENT	8136	7.9	4348	16.4	3233	19.1	361	3.5	-	-	16078	9.9
	PURCHASE.....	1812	1.8	1313	5.0	2280	13.4	223	2.1	1839	30.7	7467	4.6
	RENTAL & MAIN.....	2210	2.2	156	.6	41	.2	147	1.4	-	-	2554	1.6
UTILITIES.....	RENOVATIONS & ALTERATIONS.....	4389	4.3	28	.1	-	-	489	4.7	-	-	4906	3.0
	SPACE RENTAL.....	1366	1.3	85	.3	-	-	555	5.3	-	-	2006	1.2
	SCHOLAR., BURSARIES & PRIZES.....	289	.3	23	.1	8	.0	102	1.0	-	-	422	.3
	EXTERNALLY CONTRACTED SERVICES.....	-	-	2360	8.9	-	-	-	-	-	-	2360	1.5
	PROFESSIONAL FEES.....	437	.4	-	-	-	-	197	1.9	-	-	634	.4
INSURANCE.....	PROPERTY TAXES.....	80	.1	127	.5	-	-	2	.0	-	-	209	.1
	INSTITUTIONAL MEMBERSHIP FEES.....	233	.2	-	-	-	-	4	.0	-	-	237	.1
	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	99	.1	30	.1	-	-	-	-	-	-	129	.1
	BUILDINGS.....	-	-	-	-	-	-	4866	46.8	-	-	4866	3.0
LAND & SITE SERVICES.....	LAND & SITE SERVICES.....	-	-	-	-	-	-	473	4.6	-	-	473	.3
	SUB-TOTAL.....	107542	104.9	26311	99.3	16758	98.8	10390	100.0	5983	100.0	166984	102.8
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-384	-.4	180	.7	204	1.2	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-4618	-4.5	-	-	-	-	-	-	-	-	-4618	-2.8
	TOTAL.....	102540	100.0	26491	100.0	16962	100.0	10390	100.0	5983	100.0	162366	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
TYPE												
ACADEMIC SALARIES												
ACADEMIC RANKS.....	80613	38.2	2043	19.8	7615	17.7	-	-	-	-	90271	24.2
OTHER INSTRUCTION & RESEARCH.....	8605	4.1	1360	13.2	7444	17.3	-	-	-	-	17409	4.7
OTHER SALARIES & WAGES.....	70204	33.3	1852	18.0	9070	21.1	6726	32.4	-	-	87852	23.5
FRINGE BENEFITS.....	18037	8.5	703	6.8	1388	3.2	707	3.4	-	-	20835	5.6
TOTAL SALARIES & BENEFITS.....	177459	84.1	5958	57.9	25517	59.4	7433	35.8	-	-	216367	57.9
TRAVEL.....	3029	1.4	2058	20.0	2825	6.6	54	.3	-	-	7966	2.1
LIBRARY ACQUISITIONS.....	4077	1.9	144	1.4	220	.5	-	-	-	-	4441	1.2
OPERATIONAL SUPPLIES & EXPENSES.....	13836	6.6	100	1.0	7394	17.2	1334	6.4	-	-	22664	6.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	451	.2	266	2.6	6257	14.6	531	2.6	41719	47.1	49224	13.2
RENTAL & MAIN.....	4612	2.2	100	1.0	42	.1	327	1.6	-	-	5081	1.4
UTILITIES.....	11087	5.3	32	.3	17	.0	1647	7.9	-	-	12783	3.4
RENOVATIONS & ALTERATIONS.....	6882	3.3	-	-	-	-	-	-	3642	4.1	10524	2.8
SPACE RENTAL.....	319	.2	44	.4	-	-	72	.3	-	-	435	.1
SCHOLAR., BURSARIES & PRIZES.....	1095	.5	1185	11.5	7	.0	-	-	-	-	2287	.6
EXTERNALLY CONTRACTED SERVICES.....	97	.0	-	-	-	-	-	-	-	-	97	.0
PROFESSIONAL FEES.....	495	.2	237	2.3	333	.8	6	.0	-	-	1071	.3
INSURANCE.....	273	.1	-	-	-	-	20	.1	-	-	293	.1
PROPERTY TAXES.....	1	.0	-	-	-	-	502	2.4	-	-	503	.1
INSTITUTIONAL MEMBERSHIP FEES.....	127	.1	-	-	-	-	-	-	-	-	127	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	6033	29.1	-	-	6033	1.6
DEBT REPAYMENTS.....	-	-	-	-	-	-	2024	9.8	-	-	2024	.5
BUILDINGS.....	-	-	-	-	-	-	-	-	37250	42.1	37250	10.0
LAND & SITE SERVICES.....	-	-	-	-	14	.0	247	1.2	5909	6.7	6170	1.7
SUB-TOTAL.....	223840	106.1	10124	98.3	42626	99.3	20230	97.5	88520	100.0	385340	103.2
INTERNAL COST RECOVERIES.....	-995	-.5	170	1.7	314	.7	511	2.5	-	-	-	-
EXTERNAL COST RECOVERIES.....	-11782	-5.6	-	-	-	-	-	-	-	-	-11782	-3.2
TOTAL.....	211063	100.0	10294	100.0	42940	100.0	20741	100.0	88520	100.0	373558	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1661	15.0	-	-	-	-	-	-	-	-	1661	12.0
OTHER INSTRUCTION & RESEARCH.....	827	7.4	-	-	-	-	-	-	-	-	827	6.0
OTHER SALARIES & WAGES.....	4319	38.9	23	31.1	-	-	-	-	-	-	4342	31.5
FRINGE BENEFITS.....	702	6.3	-	-	-	-	-	-	-	-	702	5.1
TOTAL SALARIES & BENEFITS.....	7509	67.6	23	31.1	-	-	-	-	-	-	7532	54.6
TRAVEL.....	337	3.0	27	36.5	-	-	-	-	-	-	364	2.6
LIBRARY ACQUISITIONS.....	54	.5	14	18.9	-	-	-	-	-	-	68	.5
OPERATIONAL SUPPLIES & EXPENSES.....	1657	14.9	-	-	-	-	-	-	-	-	1657	12.0
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	-	-	-	-	-	-	421	16.1	421	3.1
RENTAL & MAIN.....	154	1.4	-	-	-	-	-	-	-	-	154	1.1
UTILITIES.....	92	.8	-	-	-	-	-	-	-	-	92	.7
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	61	2.3	61	.4
SPACE RENTAL.....	616	5.5	-	-	-	-	-	-	-	-	616	4.5
SCHOLAR., BURSARIES & PRIZES.....	-	-	10	13.5	-	-	-	-	-	-	10	.1
EXTERNALLY CONTRACTED SERVICES.....	275	2.5	-	-	-	-	-	-	-	-	275	2.0
PROFESSIONAL FEES.....	295	2.7	-	-	-	-	-	-	-	-	295	2.1
INSURANCE.....	22	.2	-	-	-	-	-	-	-	-	22	.2
PROPERTY TAXES.....	73	.7	-	-	-	-	-	-	-	-	73	.5
INSTITUTIONAL MEMBERSHIP FEES.....	19	.2	-	-	-	-	-	-	-	-	19	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	955	36.6	955	6.9
SUB-TOTAL.....	11103	100.0	74	100.0	-	-	-	-	1174	45.0	1174	8.5
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	2611	100.0	13788	100.0
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	11103	100.0	74	100.0	-	-	-	-	2611	100.0	13788	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
TYPE												
ACADEMIC SALARIES												
ACADEMIC RANKS.....	55785	44.5	482	9.9	2380	8.5	-	-	-	-	58647	26.5
OTHER INSTRUCTION & RESEARCH.....	1938	1.5	418	8.6	3544	12.7	-	-	-	-	5900	2.7
OTHER SALARIES & WAGES.....	39069	31.2	948	19.4	7536	26.9	3949	28.4	-	-	51502	23.3
FRINGE BENEFITS.....	9404	7.5	84	1.7	566	2.0	336	2.4	-	-	10390	4.7
TOTAL SALARIES & BENEFITS.....	106196	84.7	1932	39.6	14026	50.1	4285	30.9	-	-	126439	57.2
TRAVEL.....	2762	2.2	985	20.2	1834	6.6	48	.3	-	-	5629	2.5
LIBRARY ACQUISITIONS.....	2624	2.1	-	-	-	-	-	-	-	-	2624	1.2
OPERATIONAL SUPPLIES & EXPENSES.....	8822	7.0	535	11.0	3933	14.1	1090	7.9	-	-	14380	6.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	340	.3	48	1.0	5726	20.5	34	.2	35887	73.4	42035	19.0
RENTAL & MAIN.....	1285	1.0	9	.2	60	.2	251	1.8	-	-	1605	.7
UTILITIES.....	5490	4.4	-	-	-	-	13	.1	-	-	5503	2.5
RENOVATIONS & ALTERATIONS.....	98	.1	-	-	312	1.1	-	-	4433	9.1	4843	2.2
SPACE RENTAL.....	197	.2	16	.3	4	.0	-	-	-	-	217	.1
SCHOLAR., BURSARIES & PRIZES.....	985	.8	1143	23.4	4	.0	-	-	-	-	2132	1.0
EXTERNALLY CONTRACTED SERVICES.....	2274	1.8	141	2.9	347	1.2	88	.6	-	-	2850	1.3
PROFESSIONAL FEES.....	108	.1	36	.7	36	.1	-	-	-	-	180	.1
INSURANCE.....	263	.2	-	-	-	-	10	.1	-	-	273	.1
PROPERTY TAXES.....	7	.0	-	-	-	-	136	1.0	-	-	143	.1
INSTITUTIONAL MEMBERSHIP FEES.....	72	.1	3	.1	7	.0	4	.0	-	-	86	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	6591	47.5	-	-	6591	3.0
DEBT REPAYMENTS.....	7	.0	-	-	-	-	421	3.0	-	-	428	.2
BUILDINGS.....	-	-	-	-	1572	5.6	-	-	8229	16.8	9801	4.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	370	.8	370	.2
SUB-TOTAL.....	131530	105.0	4848	99.3	27861	99.6	12971	93.4	48919	100.0	226129	102.3
INTERNAL COST RECOVERIES.....	-1060	-.8	33	.7	116	.4	911	6.6	-	-	-	-
EXTERNAL COST RECOVERIES.....	-5147	-4.1	-	-	-	-	-	-	-	-	-5147	-2.3
TOTAL.....	125323	100.0	4881	100.0	27977	100.0	13882	100.0	48919	100.0	220982	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC SALARIES	8404	40.1	-	-	-	-	-	-	-	-	8404	30.0
	ACADEMIC RAHKS	1087	5.2	46	8.7	538	57.0	-	-	-	-	1671	6.0
	OTHER INSTRUCTION & RESEARCH	6255	29.9	18	3.4	34	3.6	817	34.5	-	-	7124	25.4
	OTHER SALARIES & WAGES	1894	9.0	2	.4	28	3.0	69	2.9	-	-	1993	7.1
	FRINGE BENEFITS	17640	84.3	66	12.5	600	63.6	886	37.4	-	-	19192	68.5
TOTAL SALARIES & BENEFITS													
TRAVEL	TRAVEL	781	3.7	69	13.0	132	14.0	9	.4	-	-	991	3.5
	LIBRARY ACQUISITIONS	630	3.0	1	.2	-	-	-	-	-	-	631	2.3
	OPERATIONAL SUPPLIES & EXPENSES	1833	8.8	238	45.0	172	18.2	114	4.8	-	-	2357	8.4
	FURNITURE AND EQUIPMENT												
	PURCHASE	-	-	63	11.9	40	4.2	-	-	1830	56.2	1933	6.9
RENTAL & MAIN	RENTAL & MAIN	73	.3	-	-	-	-	20	.8	-	-	93	.3
	UTILITIES	580	2.8	-	-	-	-	-	-	-	-	580	2.1
	RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES	17	.1	92	17.4	-	-	-	-	-	-	109	.4
EXTERNALLY CONTRACTED SERVICES	EXTERNALLY CONTRACTED SERVICES	424	2.0	-	-	-	-	20	.8	-	-	444	1.6
	PROFESSIONAL FEES	-	-	-	-	-	-	-	-	-	-	-	-
	INSURANCE	46	.2	-	-	-	-	-	-	-	-	46	.2
	PROPERTY TAXES	4	.0	-	-	-	-	35	1.5	-	-	39	.1
	INSTITUTIONAL MEMBERSHIP FEES	8	.0	-	-	-	-	-	-	-	-	8	.0
COST OF GOODS SOLD	COST OF GOODS SOLD	-	-	-	-	-	-	1044	44.1	-	-	1044	3.7
	DEBT REPAYMENTS	-	-	-	-	-	-	193	8.1	-	-	193	.7
	BUILDINGS	-	-	-	-	-	-	-	-	1427	43.8	1427	5.1
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL	22036	105.3	529	100.0	944	100.0	2321	98.0	3257	100.0	29087	103.8
INTERNAL COST RECOVERIES	INTERNAL COST RECOVERIES	-48	-.2	-	-	-	-	48	2.0	-	-	-	-
	EXTERNAL COST RECOVERIES	-1054	-5.0	-	-	-	-	-	-	-	-	-1054	-3.8
	TOTAL	20934	100.0	529	100.0	944	100.0	2369	100.0	3257	100.0	28033	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	95216	45.8	7244	26.9	7573	16.2	-	-	-	-	110033	32.5
OTHER INSTRUCTION & RESEARCH.....	5146	2.5	100	.4	5751	12.3	-	-	-	-	10997	3.2
OTHER SALARIES & WAGES.....	63650	30.6	4442	16.5	12515	26.8	7850	32.6	-	-	88457	26.1
FRINGE BENEFITS.....	18075	8.7	913	3.4	1441	3.1	604	2.5	-	-	21033	6.2
TOTAL SALARIES & BENEFITS.....	182087	87.6	12699	47.2	27280	58.5	8454	35.1	-	-	230520	68.1
TRAVEL.....	2426	1.2	1134	4.2	2877	6.2	-	-	-	-	6437	1.9
LIBRARY ACQUISITIONS.....	4376	2.1	544	2.0	282	.6	-	-	-	-	5202	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	6468	3.1	6358	23.6	7167	15.4	2651	11.0	-	-	22644	6.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	4203	2.0	2089	7.8	5857	12.6	-	-	5769	17.5	17918	5.3
RENTAL & MAINT.....	1241	.6	267	1.0	1223	2.6	-	-	-	-	2731	.8
UTILITIES.....	8030	3.9	15	.1	270	.6	890	3.7	-	-	9205	2.7
RENOVATIONS & ALTERATIONS.....	2586	1.2	742	2.8	124	.3	970	4.0	-	-	4422	1.3
SPACE RENTAL.....	234	.1	-	-	-	-	-	-	-	-	234	.1
SCHOLAR., BURSARIES & PRIZES.....	3661	1.8	2069	7.7	-	-	-	-	-	-	5730	1.7
EXTERNALLY CONTRACTED SERVICES.....	522	.3	17	.1	-	-	-	-	-	-	539	.2
PROFESSIONAL FEES.....	1049	.5	936	3.5	917	2.0	-	-	-	-	2902	.9
INSURANCE.....	396	.2	8	.0	-	-	-	-	-	-	404	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	293	.1	14	.1	21	.0	-	-	-	-	328	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	9025	37.5	-	-	9025	2.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	2077	8.6	11850	35.9	13927	4.1
BUILDINGS.....	-	-	-	-	-	-	-	-	12350	37.4	12350	3.6
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	3050	9.2	3050	.9
SUB-TOTAL.....	217572	104.7	26892	100.0	46018	98.7	24067	100.0	33019	100.0	347568	102.7
INTERNAL COST RECOVERIES.....	-593	-.3	-	-	593	1.3	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-9197	-4.4	-	-	-	-	-	-	-	-	-9197	-2.7
TOTAL.....	207782	100.0	26892	100.0	46611	100.0	24067	100.0	33019	100.0	338371	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	26100	33.8	98	20.4	988	16.5	-	-	-	-	27186	25.5
OTHER INSTRUCTION & RESEARCH.....	4297	5.6	114	23.7	2391	39.8	-	-	-	-	6802	6.4
OTHER SALARIES & WAGES.....	23329	30.2	-	-	-	-	522	12.1	-	-	23851	22.4
FRINGE BENEFITS.....	6392	8.3	18	3.7	159	2.6	56	1.3	-	-	6625	6.2
TOTAL SALARIES & BENEFITS.....	60118	77.9	230	47.9	3538	58.9	578	13.4	-	-	64464	60.4
TRAVEL.....	1748	2.3	117	24.4	517	8.6	10	.2	-	-	2392	2.2
LIBRARY ACQUISITIONS.....	1527	2.0	80	16.7	-	-	-	-	-	-	1607	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	5416	7.0	23	4.8	750	12.5	106	2.4	-	-	6295	5.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	712	.9	-	-	955	15.9	36	.8	1773	9.5	3476	3.3
RENTAL & MAIN.....	2678	3.5	2	.4	29	.5	103	2.4	-	-	2812	2.6
UTILITIES.....	2094	2.7	-	-	4	.1	179	4.1	-	-	2277	2.1
RENOVATIONS & ALTERATIONS.....	376	.5	-	-	3	.0	158	3.7	1942	10.4	2479	2.3
SPACE RENTAL.....	204	.3	-	-	-	-	-	-	-	-	204	.2
SCHOLAR., BURSARIES & PRIZES.....	1951	2.5	-	-	-	-	-	-	-	-	1951	1.8
EXTERNALLY CONTRACTED SERVICES.....	1698	2.2	-	-	-	-	1059	24.5	-	-	2757	2.6
PROFESSIONAL FEES.....	813	1.1	27	5.6	163	2.7	-	-	-	-	1003	.9
INSURANCE.....	148	.2	-	-	-	-	2	.0	-	-	150	.1
PROPERTY TAXES.....	14	.0	-	-	-	-	-	-	-	-	14	.0
INSTITUTIONAL MEMBERSHIP FEES.....	65	.1	-	-	-	-	-	-	-	-	65	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	1776	41.0	-	-	1776	1.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	321	7.4	4660	24.9	4981	4.7
BUILDINGS.....	-	-	-	-	-	-	-	-	4627	24.7	4627	4.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	5715	30.5	5715	5.4
SUB-TOTAL.....	79562	103.1	479	99.8	5959	99.2	4328	100.0	18717	100.0	109045	102.2
INTERNAL COST RECOVERIES.....	-47	-.1	1	.2	46	.8	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2376	-3.1	-	-	-	-	-	-	-	-	-2376	-2.2
TOTAL.....	77139	100.0	480	100.0	6005	100.0	4328	100.0	18717	100.0	106669	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	23050	37.4	1770	38.0	152	3.5	-	-	-	-	24972	31.4
	OTHER INSTRUCTION & RESEARCH.....	3102	5.0	700	15.0	1892	43.7	-	-	-	-	5694	7.2
	OTHER SALARIES & WAGES.....	19249	31.3	800	17.2	257	5.9	1996	26.1	-	-	22302	28.1
	FRINGE BENEFITS.....	5386	8.7	155	3.3	124	2.9	164	2.1	-	-	5829	7.3
	TOTAL SALARIES & BENEFITS.....	50787	82.5	3425	73.4	2425	56.0	2160	28.2	-	-	58797	74.0
TRAVEL.....	TRAVEL.....	1704	2.8	336	7.2	344	7.9	11	.1	-	-	2395	3.0
	LIBRARY ACQUISITIONS.....	1964	3.2	105	2.3	30	.7	-	-	-	-	2099	2.6
	OPERATIONAL SUPPLIES & EXPENSES.....	3680	6.0	167	3.6	679	15.7	809	10.6	-	-	5335	6.7
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	1662	2.7	40	.9	629	14.5	325	4.3	192	15.2	2848	3.6
RENTAL & MAIN.....	RENTAL & MAIN.....	989	1.6	4	.1	2	.0	15	.2	-	-	1010	1.3
	UTILITIES.....	1760	2.9	-	-	-	-	176	2.3	-	-	1936	2.4
	RENOVATIONS & ALTERATIONS.....	61	.1	22	.5	6	.1	292	3.8	466	36.9	847	1.1
	SPACE RENTAL.....	-	-	14	.3	1	.0	-	-	-	-	15	.0
	SCHOLAR., BURSARIES & PRIZES.....	1160	1.9	350	7.5	64	1.5	-	-	-	-	1574	2.0
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	343	.6	86	1.8	1	.0	5	.1	-	-	435	.5
	PROFESSIONAL FEES.....	146	.2	9	.2	9	.2	13	.2	-	-	177	.2
	INSURANCE.....	82	.1	-	-	-	-	10	.1	-	-	92	.1
	PROPERTY TAXES.....	-	-	-	-	-	-	9	.1	-	-	9	.0
	INSTITUTIONAL MEMBERSHIP FEES.....	75	.1	4	.1	2	.0	1	.0	-	-	82	.1
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	3210	42.0	-	-	3210	4.0
	DEBT REPAYMENTS.....	-	-	-	-	-	-	611	8.0	-	-	611	.8
	BUILDINGS.....	-	-	-	-	-	-	-	-	222	17.6	222	.3
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	384	30.4	384	.5
	SUB-TOTAL.....	64413	104.6	4562	97.8	4192	96.8	7647	100.0	1264	100.0	82078	103.3
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-267	-.4	102	2.2	165	3.8	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-2579	-4.2	-	-	-28	-.6	-	-	-	-	-2607	-3.3
	TOTAL.....	61567	100.0	4664	100.0	4329	100.0	7647	100.0	1264	100.0	79471	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	31777	52.9	23	1.1	-	-	-	-	-	-	-	-	-	-	31800	35.2
OTHER INSTR & RES.	738	1.2	-	-	-	-	-	-	-	-	-	-	-	-	738	.8
OTHER SAL. & WAGES...	14543	24.2	1463	72.8	2331	40.7	417	22.5	3030	50.5	2958	24.5	785	29.7	25527	28.3
FRINGE BENEFITS.....	3721	6.2	127	6.3	196	3.4	33	1.8	281	4.7	227	1.9	64	2.4	4649	5.1
TOTAL SAL & BEN.	50779	84.6	1613	80.2	2527	44.2	450	24.3	3311	55.2	3185	26.4	849	32.1	62714	69.4
TRAVEL.....	1812	3.0	104	5.2	15	.3	12	.6	161	2.7	41	.3	16	.6	2161	2.4
LIBRARY ACQUISITIONS	-	-	-	-	3007	52.5	-	-	-	-	-	-	-	-	3007	3.3
OPER. SUPP. & EXPEN.	3399	5.7	184	9.2	84	1.5	283	15.3	674	11.2	330	2.7	102	3.9	5056	5.6
FURNITURE & EQUIP.																
PURCHASE.....	1951	3.2	103	5.1	166	2.9	1117	60.3	172	2.9	292	2.4	11	.4	3812	4.2
RENTAL & MAIN.....	179	.3	17	.8	12	.2	95	5.1	112	1.9	27	.2	1	.0	443	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5481	45.4	-	-	5481	6.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1009	8.4	-	-	1009	1.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	279	2.3	-	-	279	.3
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1657	62.7	1657	1.8
EXT. CONTRACTED SERV	2529	4.2	-	-	11	.2	892	48.2	416	6.9	2526	20.9	5	.2	6379	7.1
PROFESSIONAL FEES...	300	.5	6	.3	-	-	-	-	20	.3	48	.4	1	.0	375	.4
INSURANCE.....	-	-	-	-	-	-	-	-	19	.3	100	.8	-	-	119	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	76	.6	-	-	76	.1
INSTIT. MEMBRSP FEES	62	.1	1	.0	3	.1	-	-	95	1.6	1	.0	1	.0	163	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	299	5.0	19	.2	-	-	318	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	2264	18.8	-	-	2264	2.5
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	78	.6	-	-	78	.1
SUB-TOTAL.....	61011	101.6	2028	100.9	5825	101.8	2849	153.9	5279	88.0	15756	130.6	2643	100.1	95391	105.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-998	-53.9	998	16.6	-	-	-	-	-	-
EXTERNAL COST RECOV.	-966	-1.6	-18	-.9	-102	-1.8	-	-	-275	-4.6	-3689	-30.6	-2	-.1	-5052	-5.6
TOTAL.....	60045	100.0	2010	100.0	5723	100.0	1851	100.0	6002	100.0	12067	100.0	2641	100.0	90339	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	4540	70.5	-	-	-	-	-	-	-	-	-	-	-	-	4540	38.1
ACADEMIC RANKS.....	94	1.5	-	-	-	-	-	-	-	-	-	-	-	-	94	.8
OTHER INSTR & RES.	606	9.4	41	25.2	571	56.5	127	37.4	850	66.3	807	41.3	350	47.7	3352	28.1
OTHER SAL. & WAGES...	739	11.5	5	3.1	81	8.0	19	5.6	155	12.1	127	6.5	48	6.5	1174	9.8
FRINGE BENEFITS.....	5979	92.8	46	28.2	652	64.6	146	42.9	1005	78.4	934	47.8	398	54.2	9160	76.8
TOTAL SAL & BEN.																
TRAVEL.....	95	1.5	23	14.1	6	.6	1	.3	23	1.8	1	.1	10	1.4	159	1.3
LIBRARY ACQUISITIONS	-	-	-	-	320	31.7	-	-	-	-	-	-	-	-	320	2.7
OPER. SUPP. & EXPEN.	240	3.7	55	33.7	14	1.4	41	12.1	186	14.5	205	10.5	128	17.4	869	7.3
FURNITURE & EQUIP.																
PURCHASE.....	121	1.9	3	1.8	18	1.8	157	46.2	17	1.3	8	.4	1	.1	325	2.7
RENTAL & MAIN.....	4	.1	-	-	-	-	4	1.2	-	-	3	.2	-	-	11	.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	725	37.1	-	-	725	6.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	2	.1	-	-	2	.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	234	2.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	36	22.1	-	-	-	-	36	2.8	53	2.7	-	-	72	.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	2	.0	-	-	-	-	-	-	-	-	-	-	-	-	19	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	15	1.2	-	-	2	.3	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	43	2.2	-	-	43	.4
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6441	100.0	163	100.0	1010	100.0	349	102.6	1282	100.0	1974	101.1	773	105.3	11992	100.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-9	-2.6	-	-	-22	-1.1	-39	-5.3	-70	-.6
TOTAL.....	6441	100.0	163	100.0	1010	100.0	340	100.0	1282	100.0	1952	100.0	734	100.0	11922	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	7905	71.9	-	-	-	-	-	-	-	-	-	-	-	-	7905	42.5
OTHER INSTR & RES.	503	4.6	-	-	-	-	-	-	-	-	-	-	-	-	503	2.7
OTHER SAL. & WAGES...	744	6.8	-	-	673	53.9	194	41.6	933	47.1	1853	63.6	262	26.0	4659	25.0
FRINGE BENEFITS.....	862	7.8	-	-	57	4.6	16	3.4	148	7.5	175	6.0	21	2.1	1279	6.9
TOTAL SAL & BEN.	10014	91.1	-	-	730	58.5	210	45.1	1081	54.6	2028	69.6	283	28.1	14346	77.1
TRAVEL.....	160	1.5	-	-	3	.2	2	.4	60	3.0	2	.1	3	.3	230	1.2
LIBRARY ACQUISITIONS	-	-	-	-	476	38.1	-	-	-	-	-	-	-	-	476	2.6
OPER. SUPP. & EX'EN.	552	5.0	-	-	67	5.4	48	10.3	369	18.6	362	12.4	301	29.9	1699	9.1
FURNITURE & EQUIP.																
PURCHASE.....	263	2.4	-	-	-	-	8	1.7	-	-	-	-	-	-	271	1.5
RENTAL & MAIN.....	-	-	-	-	-	-	198	42.5	-	-	-	-	-	-	198	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1393	47.8	-	-	1393	7.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	310	10.6	-	-	310	1.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	438	43.5	438	2.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	54	2.7	-	-	-	-	54	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	60	2.1	-	-	60	.3
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	24	1.2	-	-	-	-	24	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	482	24.3	-	-	-	-	482	2.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	10989	100.0	-	-	1276	102.2	466	100.0	2070	104.5	4155	142.6	1025	101.9	19981	107.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-1242	-42.6	-	-	-1242	-6.7
EXTERNAL COST RECOV.	-	-	-	-	-28	-2.2	-	-	-89	-4.5	-	-	-19	-1.9	-136	-7
TOTAL.....	10989	100.0	-	-	1248	100.0	466	100.0	1981	100.0	2913	100.0	1006	100.0	18603	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	4186	59.6	-	-	-	-	-	-	-	-	-	-	-	-	4186	42.6
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	2033	28.9	30	83.3	449	69.7	60	61.9	550	68.0	242	23.1	28	16.1	3392	34.5
OTHER SAL. & WAGES...	596	8.5	3	8.3	43	6.7	6	6.2	52	6.4	16	1.5	3	1.7	719	7.3
FRINGE BENEFITS.....	6815	97.0	33	91.7	492	76.4	66	68.0	602	74.4	258	24.7	31	17.8	8297	84.4
TOTAL SAL & BEN.																
TRAVEL.....	50	.7	1	2.8	2	.3	1	1.0	117	14.5	3	.3	1	.6	175	1.8
LIBRARY ACQUISITIONS	-	-	-	-	145	22.5	-	-	-	-	-	-	-	-	145	1.5
OPER. SUPP. & EXPEN.	87	1.2	2	5.6	5	.8	30	30.9	35	4.3	75	7.2	10	5.7	244	2.5
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	5	.6	3	.3	-	-	8	.1
RENTAL & MAIN.....	75	1.1	-	-	-	-	-	-	-	-	-	-	-	-	75	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	275	26.3	-	-	275	2.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	65	6.2	-	-	65	.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	30	2.9	-	-	30	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	132	75.9	132	1.3
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	258	24.7	-	-	258	2.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	35	4.3	-	-	-	-	35	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	22	2.1	-	-	22	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	2	.2	-	-	2	.0
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	15	1.9	-	-	-	-	15	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	55	5.3	-	-	55	.6
SUB-TOTAL.....	7027	100.0	36	100.0	644	100.0	97	100.0	809	100.0	1046	100.0	174	100.0	9833	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	7027	100.0	36	100.0	644	100.0	97	100.0	809	100.0	1046	100.0	174	100.0	9833	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	34105	66.9	283	44.4	-	-	-	-	-	-	-	-	-	-	34388	42.7
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	14164	27.8	151	23.7	2310	54.1	691	84.0	3388	38.1	2923	22.8	1305	61.9	24932	31.0
FRINGE BENEFITS.....	4299	8.4	31	4.9	210	4.9	64	7.8	789	8.9	273	2.1	105	5.0	5771	7.2
TOTAL SAL & BEN.	52568	103.1	465	73.0	2520	59.1	755	91.7	4177	47.0	3196	24.9	1410	66.9	65091	80.8
TRAVEL.....	753	1.5	66	10.4	7	.2	2	.2	60	.7	14	.1	190	9.0	1092	1.4
LIBRARY ACQUISITIONS	-	-	-	-	1628	38.2	-	-	-	-	-	-	-	-	1628	2.0
OPER. SUPP. & EXPEN.	3412	6.7	106	16.6	177	4.1	102	12.4	704	7.9	693	5.4	110	5.2	5304	6.6
FURNITURE & EQUIP.																
PURCHASE.....	679	1.3	-	-	12	.3	88	10.7	152	1.7	9	.1	1	.0	941	1.2
RENTAL & MAIN.....	422	.8	8	1.3	61	1.4	516	62.7	21	.2	28	.2	1	.0	1057	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5232	40.8	-	-	5232	6.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	232	1.8	-	-	232	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	233	.5	12	1.9	-	-	-	-	16	.2	3653	28.5	843	40.0	843	1.0
PROFESSIONAL FEES...	151	.3	-	-	-	-	-	-	337	3.8	1	.0	1	.0	3915	4.9
INSURANCE.....	-	-	-	-	-	-	-	-	31	.3	101	.8	-	-	489	.6
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	72	.8	235	1.8	-	-	132	.2
INSTIT. MEMBERSHIP FEES	41	.1	-	-	-	-	-	-	-	-	-	-	-	-	235	.3
COST OF GOODS SOLD...	-	-	-	-	1	.0	-	-	-	-	-	-	6	.3	120	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	3473	39.1	-	-	-	-	3473	4.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	58259	114.2	657	103.1	4406	103.3	1463	177.8	9043	101.8	13394	104.5	2562	121.5	89784	111.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-7255	-14.2	-20	-3.1	-140	-3.3	-640	-77.8	-161	-1.8	-575	-4.5	-454	-21.5	-9245	-11.5
TOTAL.....	51004	100.0	637	100.0	4266	100.0	823	100.0	8882	100.0	12819	100.0	2108	100.0	80539	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
TYPE																
ACADEMIC SALARIES																
ACADEMIC RANKS....	593	58.0	-	-	-	-	-	-	-	-	-	-	-	-	593	33.6
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	-	-	51	54.3	-	103	278.4	103	101.0	22	279	15.8
FRINGE BENEFITS.....	51	5.0	-	-	-	-	5	5.3	-	7	18.9	9	8.8	-	72	4.1
TOTAL SAL & BEN.	644	63.0	-	-	-	-	56	59.6	-	110	297.3	112	109.8	22	944	53.5
TRAVEL.....	-	-	-	-	-	-	-	-	-	3	8.1	-	-	-	3	.2
LIBRARY ACQUISITIONS	-	-	-	-	-	-	38	40.4	-	-	-	-	-	-	38	2.2
OPER. SUPP. & EXPEN.	378	37.0	-	-	-	-	-	-	-	103	278.4	263	257.8	19	763	43.3
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	24	23.5	-	24	1.4
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	183	179.4	-	183	10.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	84	84	4.8
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	383	383	21.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	15	40.5	-	-	-	15	.9
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	8	7.8	-	5	.3
INSUIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	5	4.9	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	41	40.2	-	41	2.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1022	100.0	-	-	-	-	94	100.0	-	231	624.3	636	623.5	508	2491	141.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-194	-524	-534	-524	-	-728	-41.3
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1022	100.0	-	-	-	-	94	100.0	-	37	100.0	102	100.0	508	1763	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	3800	73.6	-	-	-	-	-	-	-	-	-	-	-	-	3800	41.8
OTHER INSTR & RES.	43	.8	-	-	-	-	-	-	-	-	-	-	-	-	43	.5
OTHER SAL. & WAGES...	584	11.3	-	-	270	59.1	82	41.6	1123	64.6	479	43.1	266	64.4	2804	30.9
FRINGE BENEFITS.....	337	6.5	-	-	17	3.7	6	3.0	126	7.2	26	2.3	15	3.6	527	5.8
TOTAL SAL & BEN.	4764	92.2	-	-	287	62.8	88	44.7	1249	71.9	505	45.5	281	68.0	7174	79.0
TRAVEL.....	114	2.2	-	-	1	.2	-	-	34	2.0	-	-	11	2.7	160	1.8
LIBRARY ACQUISITIONS	-	-	-	-	111	24.3	-	-	-	-	-	-	-	-	111	1.2
OPER. SUPP. & EXPEN.	194	3.8	-	-	50	10.9	68	34.5	392	22.6	172	15.5	28	6.8	904	10.0
FURNITURE & EQUIP.																
PURCHASE.....	93	1.8	-	-	8	1.8	41	20.8	5	.3	3	.3	5	1.2	155	1.7
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	366	32.9	-	-	366	4.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	53	4.8	-	-	53	.6
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	88	21.3	88	1.0
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	5	.5	-	-	5	.1
INSURANCE.....	-	-	-	-	-	-	-	-	40	2.3	-	-	-	-	40	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	6	.3	6	.5	-	-	12	.1
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	12	.7	1	.1	-	-	1	.0
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5165	100.0	-	-	457	100.0	197	100.0	1738	100.0	1111	100.0	413	100.0	9081	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5165	100.0	-	-	457	100.0	197	100.0	1738	100.0	1111	100.0	413	100.0	9081	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1921	68.4	-	-	-	-	-	-	-	-	-	-	-	-	1921	40.3
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	658	23.4	143	79.9	77	26.7	-	-	169	53.1	518	49.7	127	100.8	1692	35.5
FRINGE BENEFITS.....	43	1.5	9	5.0	5	1.7	-	-	11	3.5	34	3.3	8	6.3	110	2.3
TOTAL SAL & BEN.	2622	93.3	152	84.9	82	28.5	-	-	180	56.6	552	53.0	135	107.1	3723	78.2
TRAVEL.....	72	2.6	9	5.0	2	.7	-	-	13	4.1	1	.1	3	2.4	100	2.1
LIBRARY ACQUISITIONS	-	-	-	-	147	51.0	-	-	-	-	-	-	-	-	147	3.1
OPER. SUPP. & EXPEN.	450	16.0	108	60.3	40	13.9	-	-	145	45.6	94	9.0	24	19.0	861	18.1
FURNITURE & EQUIP.																
PURCHASE.....	642	22.9	-	-	17	5.9	-	-	17	5.3	-	-	3	2.4	679	14.3
RENTAL & MAIN.....	52	1.9	2	1.1	-	-	-	-	6	1.9	36	3.5	1	.8	97	2.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	391	37.5	-	-	391	8.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	45	4.3	-	-	45	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	2	.2	-	-	2	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	2	.6	-	-	-	-	2	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	-	8	2.5	-	-	-	-	8	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3838	136.6	271	151.4	288	100.0	-	-	371	116.7	1121	107.6	166	131.7	6055	127.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-1029	-36.6	-92	-51.4	-	-	-	-	-53	-16.7	-79	-7.6	-40	-31.7	-1293	-27.2
TOTAL.....	2809	100.0	179	100.0	288	100.0	-	-	318	100.0	1042	100.0	126	100.0	4762	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1691	75.3	-	-	-	-	-	-	-	-	-	-	-	-	1691	34.8
OTHER INSTR & RES.	37	1.6	40	13.3	-	-	-	-	-	-	-	-	-	-	77	1.6
OTHER SAL. & WAGES...	152	6.8	150	50.0	142	59.9	-	-	378	52.7	6	0.5	23	47.9	851	17.5
FRINGE BENEFITS.....	125	5.6	20	6.7	15	6.3	-	-	58	8.1	-	-	5	10.4	223	4.6
TOTAL SAL & BEN.	2005	89.3	210	70.0	157	66.2	-	-	436	60.8	6	.5	28	58.3	2842	58.5
TRAVEL.....	25	1.1	-	-	1	.4	-	-	23	3.2	-	-	-	-	49	1.0
LIBRARY ACQUISITIONS	-	-	-	-	54	22.8	-	-	-	-	-	-	-	-	54	1.1
OPER. SUPP. & EXPEN.	149	6.6	63	21.0	21	8.9	-	-	213	29.7	13	1.0	7	14.6	466	9.6
FURNITURE & EQUIP.																
PURCHASE.....	66	2.9	27	9.0	4	1.7	-	-	29	4.0	7	.5	2	4.2	135	2.8
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	1262	96.0	-	-	1262	26.0
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	11	22.9	11	.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	7	.5	-	-	7	.1
INSURANCE.....	-	-	-	-	-	-	-	-	8	1.1	-	-	-	-	8	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	20	1.5	-	-	20	.4
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	8	1.1	-	-	-	-	8	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2245	100.0	300	100.0	237	100.0	-	-	717	100.0	1315	100.0	48	100.0	4862	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2245	100.0	300	100.0	237	100.0	-	-	717	100.0	1315	100.0	48	100.0	4862	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY STE ANNE

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
TYPE																
ACADEMIC SALARIES																
ACADEMIC RANKS....	947	85.9	118	60.2	-	-	-	-	-	-	-	-	-	-	1065	40.7
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	82	78.1	-	-	266	52.6	169	28.4	58	51.8	575	22.0
FRINGE BENEFITS.....	58	5.3	7	3.6	6	5.7	-	-	20	4.0	13	2.2	5	4.5	109	4.2
TOTAL SAL & BEN.	1005	91.2	125	63.8	88	83.8	-	-	286	56.5	182	30.6	63	56.3	1749	66.9
TRAVEL.....	16	1.5	3	1.5	-	-	-	-	36	7.1	-	-	1	.9	56	2.1
LIBRARY ACQUISITIONS	-	-	-	-	16	15.2	-	-	-	-	-	-	-	-	16	.6
OPER. SUPP. & EXPEN.	79	7.2	64	32.7	1	1.0	-	-	144	28.5	94	15.8	36	32.1	418	16.0
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	2	.2	4	2.0	-	-	-	-	-	-	2	.3	2	1.8	10	.4
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	253	42.5	-	-	253	9.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	58	9.7	-	-	58	2.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	10	8.9	10	.4
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	4	.8	-	-	-	-	4	.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	16	3.2	-	-	-	-	16	.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	8	1.3	-	-	8	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	3	.6	-	-	-	-	3	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	17	3.4	30	5.0	-	-	47	1.8
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1102	100.0	196	100.0	105	100.0	-	-	506	100.0	627	105.4	112	100.0	2648	101.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-32	-5.4	-	-	-32	-1.2
TOTAL.....	1102	100.0	196	100.0	105	100.0	-	-	506	100.0	595	100.0	112	100.0	2616	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	5635	73.5	725	369.9	-	-	-	-	-	-	-	-	-	-	6360	44.1
OTHER INSTR & RES.	173	2.3	-	-	-	-	-	-	-	-	-	-	-	-	173	1.2
OTHER SAL. & WAGES..	549	7.2	207	105.6	501	57.5	77	54.6	891	54.8	1416	47.4	377	40.8	4018	27.9
FRINGE BENEFITS.....	695	9.1	76	38.8	53	6.1	8	5.7	108	6.6	139	4.7	47	5.1	1126	7.8
TOTAL SAL & BEN.	7052	92.0	1008	514.3	554	63.5	85	60.3	999	61.4	1555	52.1	424	45.9	11677	81.0
TRAVEL.....	127	1.7	490	250.0	2	.2	3	2.1	80	4.9	-	-	92	10.0	794	5.5
LIBRARY ACQUISITIONS	-	-	-	-	305	35.0	-	-	-	-	-	-	-	-	305	2.1
OPER. SUPP. & EXPEN.	385	5.0	640	326.5	11	1.3	16	11.3	328	20.2	315	10.6	96	10.4	1791	12.4
FURNITURE & EQUIP.																
PURCHASE.....	104	1.4	-	-	-	-	-	-	-	-	-	-	-	-	104	.7
RENTAL & MAIN.....	-	-	-	-	-	-	37	26.2	-	-	-	-	-	-	37	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	944	6.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	944	31.6	-	-	944	6.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	105	3.5	-	-	105	.7
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	53	1.8	-	-	53	.4
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	311	33.7	311	2.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	27	1.7	-	-	-	-	27	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	29	1.0	-	-	29	.2
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	23	1.4	-	-	-	-	23	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	226	13.9	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	226	1.6
SUB-TOTAL.....	7668	100.0	2138	1091	872	100.0	141	100.0	1683	103.5	3001	100.5	923	100.0	16426	114.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-1942	-991	-	-	-	-	-57	-3.5	-16	-.5	-	-	-2015	-14.0
TOTAL.....	7668	100.0	196	100.0	872	100.0	141	100.0	1626	100.0	2985	100.0	923	100.0	14411	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RAIRKS.....	5758	82.5	30	100.0	-	-	-	-	-	-	-	-	-	-	5788	38.4
OTHER INSTR & RES.	906	13.0	-	-	-	-	-	-	-	-	-	-	-	-	906	6.0
OTHER SAL. & WAGES...	-	-	-	-	640	61.1	116	21.4	2140	60.0	993	49.8	358	39.4	4247	28.2
FRINGE BENEFITS.....	-	-	-	-	34	3.2	7	1.3	560	15.7	64	3.2	20	2.2	685	4.5
TOTAL SAL & BEN.	6664	95.5	30	100.0	674	64.3	123	22.7	2700	75.7	1057	53.0	378	41.6	11626	77.1
TRAVEL.....	-	-	-	-	5	.5	2	.4	190	5.3	2	.1	9	1.0	208	1.4
LIBRARY ACQUISITIONS	-	-	-	-	275	26.2	-	-	-	-	-	-	-	-	275	1.8
OPER. SUPP. & EXPEN.	282	4.0	-	-	71	6.8	20	3.7	458	12.8	230	11.5	163	17.9	1224	8.1
FURNITURE & EQUIP.																
PURCHASE.....	35	.5	-	-	23	2.2	398	73.3	65	1.8	-	-	1	.1	522	3.5
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	525	26.3	-	-	525	3.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	142	7.1	-	-	409	2.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	35	1.0	-	-	-	-	142	.9
INSURANCE.....	-	-	-	-	-	-	-	-	18	.5	7	.4	-	-	35	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	13	.4	31	1.6	-	-	25	.2
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	106	3.0	-	-	-	-	13	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106	.7
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6981	100.0	30	100.0	1048	100.0	543	100.0	3585	100.5	1994	100.0	960	105.6	15141	100.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-17	-.5	-	-	-51	-5.6	-68	-.5
TOTAL.....	6981	100.0	30	100.0	1048	100.0	543	100.0	3568	100.0	1994	100.0	909	100.0	15073	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	4096	69.0	61	30.2	-	-	-	-	-	-	-	-	-	-	4157	42.0
OTHER INSTR & RES.	370	6.2	4	2.0	-	-	-	-	-	-	-	-	-	-	374	3.8
OTHER SAL. & WAGES...	741	12.5	89	44.1	272	50.6	134	46.4	713	54.0	644	42.8	77	76.2	2670	27.0
FRINGE BENEFITS.....	383	6.5	9	4.5	26	4.8	11	3.8	69	5.2	60	4.0	8	7.9	566	5.7
TOTAL SAL & BEN.	5590	94.2	163	80.7	298	55.4	145	50.2	782	59.2	704	46.7	85	84.2	7767	78.5
TRAVEL.....	126	2.1	10	5.0	2	.4	4	1.4	79	6.0	-	-	2	2.0	223	2.3
LIBRARY ACQUISITIONS	-	-	-	-	225	41.8	-	-	-	-	-	-	-	-	225	2.3
OPER. SUPP. & EXPEN.	235	4.0	31	15.3	2	.4	24	8.3	184	13.9	108	7.2	3	3.0	587	5.9
FURNITURE & EQUIP.																
PURCHASE.....	107	1.8	13	6.4	10	1.9	1	.3	21	1.6	33	2.2	-	-	185	1.9
RENTAL & MAIN.....	8	.1	1	.5	1	.2	115	39.8	77	5.8	11	.7	-	-	213	2.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	417	27.7	-	-	417	4.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	158	10.5	-	-	158	1.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	9	.6	-	-	9	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	73	36.1	-	-	-	-	3	.2	89	5.9	10	9.9	175	1.8
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	24	1.8	-	-	-	-	24	.2
INSURANCE.....	-	-	-	-	-	-	-	-	7	.5	16	1.1	-	-	23	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	18	1.2	-	-	18	.2
INSTIT. MEMBERSHIP FEES	-	-	1	.5	-	-	-	-	12	.9	-	-	1	1.0	14	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	131	9.9	-	-	-	-	131	1.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6066	102.3	292	144.6	538	100.0	289	100.0	1320	100.0	1563	103.8	101	100.0	10169	102.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-134	-2.3	-90	-44.6	-	-	-	-	-	-	-57	-3.8	-	-	-281	-2.8
TOTAL.....	5932	100.0	202	100.0	538	100.0	289	100.0	1320	100.0	1506	100.0	101	100.0	9888	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	13239	74.3	1	1.0	-	-	-	-	-	-	-	-	-	-	13240	45.7
OTHER INSTR & RES.	278	1.6	9	9.0	-	-	-	-	-	-	-	-	-	-	287	1.0
OTHER SAL. & WAGES..	2049	11.5	84	84.0	1229	59.1	169	41.4	2324	67.7	2357	54.5	417	52.1	8629	29.8
FRINGE BENEFITS.....	1334	7.5	6	6.0	115	5.5	16	3.9	219	6.4	215	5.0	34	4.2	1939	6.7
TOTAL SAL & BEN.	16900	94.8	100	100.0	1344	64.6	185	45.3	2543	74.1	2572	59.5	451	56.3	24095	83.2
TRAVEL.....	273	1.5	2	2.0	9	.4	2	.5	142	4.1	38	.9	7	.9	473	1.6
LIBRARY ACQUISITIONS	-	-	-	-	582	28.0	-	-	-	-	-	-	-	-	582	2.0
OPER. SUPP. & EXPEN.	799	4.5	68	68.0	126	6.1	69	16.9	520	15.1	339	7.8	221	27.6	2142	7.4
FURNITURE & EQUIP.																
PURCHASE.....	408	2.3	-	-	16	.8	80	19.6	125	3.6	32	.7	5	.6	666	2.3
RENTAL & MAIN.....	13	.1	-	-	2	.1	118	28.9	-	-	-	-	-	-	133	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1351	31.3	-	-	1351	4.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	268	6.2	-	-	268	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	49	1.1	-	-	49	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	156	19.5	156	.5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	15	.3	-	-	15	.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	.1
INSURANCE.....	-	-	-	-	-	-	-	-	39	1.1	48	1.1	-	-	58	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	10	.3	5	.1	-	-	5	.0
INSUIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	31	.9	-	-	-	-	31	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	32	.9	-	-	-	-	32	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	18393	103.2	170	170.0	2079	100.0	454	111.3	3442	100.3	4717	109.1	840	104.9	30095	103.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-575	-3.2	-70	-70.0	-	-	-46	-11.3	-9	-.3	-394	-9.1	-39	-4.9	-1133	-3.9
TOTAL.....	17818	100.0	100	100.0	2079	100.0	408	100.0	3433	100.0	4323	100.0	801	100.0	28962	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	4840	67.8	-	-	-	-	-	-	-	-	-	-	-	-	4840	35.2
OTHER INSTR & RES.	128	1.8	-	-	-	-	-	-	-	-	-	-	-	-	128	.9
OTHER SAL. & WAGES..	633	8.9	56	40.6	522	55.1	100	27.8	944	60.0	1189	49.2	362	30.4	3806	27.6
FRINGE BENEFITS.....	598	8.4	-	-	55	5.8	11	3.1	102	6.5	128	5.3	41	3.4	935	6.8
TOTAL SAL & BEN.	6199	86.8	56	40.6	577	60.9	111	30.8	1046	66.5	1317	54.5	403	33.8	9709	70.5
TRAVEL.....	242	3.4	26	18.8	1	.1	3	.8	80	5.1	15	.6	83	7.0	450	3.3
LIBRARY ACQUISITIONS	-	-	-	-	321	33.9	-	-	-	-	-	-	-	-	321	2.3
OPER. SUPP. & EXPEN.	430	6.0	56	40.6	45	4.8	111	30.8	265	16.8	198	8.2	131	11.0	1236	9.0
FURNITURE & EQUIP.																
PURCHASE.....	271	3.8	-	-	3	.3	135	37.5	13	.8	33	1.4	34	2.9	489	3.6
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	7	.4	-	-	-	-	7	.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	854	35.3	-	-	854	6.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	37	1.5	-	-	37	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	89	3.7	-	-	89	.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	46	1.9	-	-	46	.4
INSURANCE.....	-	-	-	-	-	-	-	-	91	5.8	9	.4	-	-	91	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	8	.5	-	-	-	-	8	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	23	1.5	-	-	-	-	23	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	41	2.6	-	-	-	-	41	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7142	100.0	138	100.0	947	100.0	360	100.0	1574	100.0	2598	107.5	1192	100.0	13951	101.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-178	-7.4	-	-	-178	-1.3
TOTAL.....	7142	100.0	138	100.0	947	100.0	360	100.0	1574	100.0	2416	100.0	1192	100.0	13769	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

FUNCTION	TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																	
ACADEMIC RANKS.....		23360	67.5	103	76.9	-	-	-	-	-	-	-	-	-	-	23463	42.6
OTHER INSTR. & RES.		1667	4.8	-	-	-	-	-	-	-	-	-	-	-	-	1667	3.0
OTHER SAL. & WAGES..		3702	10.7	-	-	2338	54.0	994	58.8	3863	77.6	2131	25.4	688	74.5	13716	24.9
FRINGE BENEFITS.....		2924	8.5	11	8.2	253	5.8	107	6.3	417	8.4	230	2.7	74	8.0	4016	7.3
TOTAL SAL & BEN.		31653	91.5	114	85.1	2591	59.8	1101	65.1	4280	85.9	2361	28.1	762	82.6	42862	77.9
TRAVEL.....		788	2.3	3	2.2	17	.4	13	.8	219	4.4	8	.1	19	2.1	1067	1.9
LIBRARY ACQUISITIONS		-	-	-	-	1612	37.2	-	-	-	-	-	-	-	-	1612	2.9
OPER. SUPP. & EXPEN.		620	1.8	17	12.7	36	.8	199	11.8	646	13.0	413	4.9	58	6.3	1989	3.6
FURNITURE & EQUIP.																	
PURCHASE.....		1296	3.7	-	-	49	1.1	976	57.7	110	2.2	122	1.5	3	.3	2556	4.6
RENTAL & MAIN.....		242	.7	-	-	27	.6	621	36.7	212	4.3	5	.1	-	-	1107	2.0
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	3966	47.3	-	-	3966	7.2
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-	873	10.4	-	-	873	1.6
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	7	.1	-	-	7	.0
SCHOLAR., BURSARIES.		-	-	-	-	-	-	-	-	-	-	-	-	219	23.7	219	.4
EXT. CONTRACTED SERV		-	-	-	-	-	-	-	-	224	4.5	1211	14.4	-	-	1435	2.6
PROFESSIONAL FEES...		-	-	-	-	-	-	-	-	185	3.7	100	1.2	-	-	185	.3
INSURANCE.....		-	-	-	-	-	-	-	-	21	.4	-	-	-	-	121	.2
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	2	.0	-	-	2	.0
INSTIT. MEMBERSHIP FEES		-	-	-	-	-	-	-	-	121	2.4	-	-	-	-	121	.2
COST OF GOODS SOLD..		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		34599	100.0	134	100.0	4332	100.0	2910	172.1	6018	120.8	9068	108.1	1061	115.0	58122	105.6
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.		-	-	-	-	-	-	-1219	-72.1	-1038	-20.8	-679	-8.1	-138	-15.0	-3074	-5.6
TOTAL.....		34599	100.0	134	100.0	4332	100.0	1691	100.0	4980	100.0	8369	100.0	923	100.0	55048	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	2044	79.1	-	-	-	-	-	-	-	-	-	-	-	-	2044	56.2
OTHER INSTR & RES.	170	6.6	-	-	-	-	-	-	-	-	-	-	-	-	170	4.7
OTHER SAL. & WAGES..	33	1.3	-	-	-	-	-	-	418	68.0	-	-	-	-	451	12.4
FRINGE BENEFITS.....	198	7.7	-	-	-	-	-	-	20	3.3	-	-	-	-	218	6.0
TOTAL SAL & BEN.	2445	94.7	-	-	-	-	-	-	438	71.2	-	-	-	-	2883	79.3
TRAVEL.....	42	1.6	-	-	-	-	-	-	11	1.8	-	-	-	-	53	1.5
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	86	3.3	-	-	-	-	-	-	132	21.5	-	-	55	60.4	273	7.5
FURNITURE & EQUIP.																
PURCHASE.....	1	.0	-	-	-	-	-	-	2	.3	-	-	-	-	3	.1
RENTAL & MAIN.....	9	.3	-	-	-	-	-	-	5	.8	-	-	-	-	14	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	92	26.7	-	-	92	2.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	11	3.2	-	-	11	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	240	69.6	36	39.6	276	7.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	27	4.4	-	-	-	-	27	.7
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	2	.6	-	-	2	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2583	100.0	-	-	-	-	-	-	615	100.0	345	100.0	91	100.0	3634	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2583	100.0	-	-	-	-	-	-	615	100.0	345	100.0	91	100.0	3634	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	3325	69.7	-	-	-	-	-	-	-	-	-	-	-	-	3325	37.4
OTHER INSTR & RES.	484	10.2	-	-	-	-	-	-	-	-	-	-	-	-	484	5.5
OTHER SAL. & WAGES..	249	5.2	-	-	472	54.9	44	36.1	388	58.8	1245	58.4	131	38.8	2529	28.5
FRINGE BENEFITS.....	478	10.0	-	-	60	7.0	4	3.3	60	9.1	159	7.5	15	4.4	776	8.7
TOTAL SAL & BEN.	4536	95.1	-	-	532	61.9	48	39.3	448	67.9	1404	65.9	146	43.2	7114	80.1
TRAVEL.....	88	1.8	-	-	2	.2	1	.8	29	4.4	4	.2	44	13.0	168	1.9
LIBRARY ACQUISITIONS	-	-	-	-	200	23.3	-	-	-	-	-	-	-	-	200	2.3
OPER. SUPP. & EXPEN.	97	2.0	-	-	11	1.3	11	9.0	36	5.5	276	13.0	148	43.8	579	6.5
FURNITURE & EQUIP.																
PURCHASE.....	-	-	-	-	-	-	35	28.7	-	-	-	-	-	-	35	.4
RENTAL & MAIN.....	9	.2	-	-	104	12.1	27	22.1	6	.9	-	-	-	-	146	1.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	685	32.1	-	-	685	7.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	69	3.2	-	-	69	.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	11	1.3	-	-	-	-	24	1.1	-	-	35	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	46	7.0	-	-	-	-	46	.5
INSURANCE.....	-	-	-	-	-	-	-	-	3	.5	26	1.2	-	-	29	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSUIT. MEMBERSHIP FEES	38	.8	-	-	-	-	-	-	89	13.5	-	-	-	-	127	1.4
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	3	.5	-	-	-	-	3	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4768	100.0	-	-	860	100.0	122	100.0	660	100.0	2488	116.8	338	100.0	9236	104.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-357	-4.0
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4768	100.0	-	-	860	100.0	122	100.0	660	100.0	2131	100.0	338	100.0	8879	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	31177	55.5	-	-	-	-	-	-	-	-	-	-	-	-	31177	32.6
ACADEMIC RANKS.....	7008	12.5	934	47.5	-	-	-	-	-	-	-	-	-	-	7942	8.3
OTHER INSTR. & RES.	8726	15.5	436	22.2	3819	62.3	1966	78.1	6884	66.6	5450	33.5	1846	78.0	29127	30.4
OTHER SAL. & WAGES...	6222	11.1	124	6.3	535	8.7	274	10.9	963	9.3	774	4.8	223	9.4	9115	9.5
FRINGE BENEFITS.....	53133	94.5	1494	75.9	4354	71.0	2240	89.0	7847	75.9	6224	38.3	2069	87.4	77361	80.8
TOTAL SAL & BEN.																
TRAVEL.....	658	1.2	150	7.6	28	.5	17	.7	480	4.6	16	.1	166	7.0	1515	1.6
LIBRARY ACQUISITIONS	-	-	-	-	1303	21.2	-	-	-	-	-	-	-	-	1303	1.4
OPER. SUPP. & EXPEN.	1022	1.8	82	4.2	74	1.2	99	3.9	845	8.2	72	.4	55	2.3	2249	2.3
FURNITURE & EQUIP.																
PURCHASE.....	626	1.1	7	.4	7	.1	494	19.6	32	.3	105	.6	71	3.0	1342	1.4
RENTAL & MAIN.....	465	.8	3	.2	276	4.5	140	5.6	378	3.7	439	2.7	14	.6	1715	1.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3090	19.0	-	-	3090	3.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	4563	28.1	-	-	4563	4.8
SCHOLAR., BURSARIES,	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	94	.2	33	1.7	149	2.4	3	.1	158	1.5	1745	10.7	2	.1	2184	2.3
PROFESSIONAL FEES...	119	.2	197	10.0	-	-	6	.2	317	3.1	5	.0	5	.2	649	.7
INSURANCE.....	-	-	-	-	-	-	-	-	64	.6	136	.8	-	-	200	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	349	.6	2	.1	7	.1	1	.0	252	2.4	-	-	51	2.2	662	.7
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	205	2.0	-	-	-	-	205	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	56466	100.5	1968	100.0	6198	101.1	3000	119.2	10578	102.3	16395	100.9	2433	102.7	97038	101.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-262	-.5	-	-	-65	-1.1	-484	-19.2	-241	-2.3	-150	-.9	-65	-2.7	-1267	-1.3
TOTAL.....	56204	100.0	1968	100.0	6133	100.0	2516	100.0	10337	100.0	16245	100.0	2368	100.0	95771	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	5947	57.4	-	-	-	-	-	5947
ACADEMIC RANKS.....	2015	19.4	-	-	-	-	-	2015
OTHER INSTR & RES.	1017	9.8	990	67.8	2226	60.5	116	33.0
OTHER SAL. & WAGES..	611	5.9	76	5.2	909	24.7	8	2.3
FRINGE BENEFITS.....	9590	92.6	1066	73.0	3135	85.2	124	35.3
TOTAL SAL & BEN.								15564
TRAVEL.....	99	1.0	1	.1	65	1.8	9	2.6
LIBRARY ACQUISITIONS	-	-	330	22.6	-	-	-	330
OPER. SUPP. & EXPEN.	190	1.8	20	1.4	170	4.6	5	1.4
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	1	.0	3	.2	20	.5	-	-
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	22	.2	40	2.7	120	3.3	35	10.0
PROFESSIONAL FEES...	27	.3	-	-	44	1.2	2	.6
INSURANCE.....	-	-	-	-	16	.4	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSUIT. MEMBERSHIP FEES	75	.7	-	-	39	1.1	175	49.9
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	71	1.9	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	10004	96.6	1460	100.0	3680	100.0	351	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	357	3.4	-	-	-	-	-	-
TOTAL.....	10361	100.0	1460	100.0	3679	100.0	351	100.0
								18771
								98.2
								-14
								-1
								357
								1.9
								19114
								100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1533	53.6	1419	48.6	-	-	-	-	-	-	-	-	-	-	2952	34.1
OTHER INSTR & RES.	194	6.8	46	1.6	-	-	-	-	-	-	-	-	-	-	240	2.8
OTHER SAL. & WAGES..	425	14.9	348	11.9	299	76.5	33	34.4	572	56.1	119	9.1	29	52.7	1825	21.1
FRINGE BENEFITS.....	247	8.6	217	7.4	37	9.5	4	4.2	67	6.6	16	1.2	3	5.5	591	6.8
TOTAL SAL & BEN.	2399	83.9	2030	69.6	336	85.9	37	38.5	639	62.6	135	10.3	32	58.2	5608	64.8
TRAVEL.....	118	4.1	517	17.7	2	.5	1	1.0	40	3.9	6	.5	-	-	684	7.9
LIBRARY ACQUISITIONS	-	-	-	-	42	10.7	-	-	-	-	-	-	-	-	42	.5
OPER. SUPP. & EXPEN.	94	3.3	179	6.1	2	.5	5	5.2	113	11.1	36	2.7	-	-	429	5.0
FURNITURE & EQUIP.																
PURCHASE.....	17	.6	35	1.2	3	.8	9	9.4	20	2.0	423	32.3	-	-	507	5.9
RENTAL & MAIN.....	5	.2	33	1.1	-	-	13	13.5	22	2.2	7	.5	-	-	80	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	92	7.0	-	-	92	1.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	425	32.4	-	-	425	4.9
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	23	41.8	23	.3
EXT. CONTRACTED SERV	15	.5	12	.4	6	1.5	15	15.6	2	.2	142	10.8	-	-	192	2.2
PROFESSIONAL FEES...	204	7.1	110	3.8	-	-	16	16.7	53	5.2	-	-	-	-	383	4.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	8	.6	-	-	8	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	36	2.7	-	-	36	.4
INSTIT. MEMBRSP FEES	9	.3	1	.0	-	-	-	-	3	.3	-	-	-	-	13	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	128	12.5	-	-	-	-	128	1.5
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2861	100.0	2917	100.0	391	100.0	96	100.0	1020	100.0	1310	100.0	55	100.0	8650	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2861	100.0	2917	100.0	391	100.0	96	100.0	1020	100.0	1310	100.0	55	100.0	8650	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	10263	53.1	-	-	-	-	-	-	-	-	-	-	-	-	10263	33.5
	OTHER INSTR. & RES.	1178	6.1	31100.0	-	-	-	-	-	-	-	-	-	-	-	1181	3.9
	OTHER SAL. & WAGES..	3613	18.7	-	-	649	52.8	524	40.0	1419	28.2	1679	52.1	80	14.8	7964	26.0
	FRINGE BENEFITS.....	2346	12.1	-	-	109	8.9	74	5.6	226	4.5	253	7.9	12	2.2	3020	9.8
	TOTAL SAL & BEN.	17400	90.1	31100.0	-	758	61.7	598	45.6	1645	32.7	1932	60.0	92	17.0	22428	73.1
TRAVEL.....	TRAVEL.....	117	.6	-	-	1	.1	4	.3	34	.7	1	.0	2	.4	159	.5
	LIBRARY ACQUISITIONS	-	-	-	-	293	23.8	-	-	-	-	-	-	-	-	293	1.0
	OPER. SUPP. & EXPEN.	936	4.8	-	-	35	2.8	72	5.5	116	2.3	155	4.8	10	1.8	1324	4.3
	FURNITURE & EQUIP.	812	4.2	-	-	95	7.7	568	43.3	55	1.1	76	2.4	15	2.8	1621	5.3
	PURCHASE.....	64	.3	-	-	6	.5	149	11.4	1	.0	174	5.4	1	.2	395	1.3
RENTAL & MAIN.....	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	860	26.7	-	-	860	2.8
	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	EXT. CONTRACTED SERV	6	.0	-	-	40	3.3	-	-	22	.4	40	1.2	389	71.8	389	1.3
	PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	41	.8	-	-	16	3.0	108	.4
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57	.2
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	INSTIT. MEMBERSHIP FEES	61	.3	-	-	1	.1	-	-	36	.7	-	-	17	3.1	115	.4
COST OF GOODS SOLD..	COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	3161	62.8	-	-	-	-	3161	10.3
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	19396	100.4	31100.0	-	1229	100.0	1391	106.1	5111	101.5	3238	100.5	542	100.0	30910	100.8
INTERNAL COST RECOV.	INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOV.	-75	-.4	-	-	-	-	-80	-6.1	-76	-1.5	-17	-.5	-	-	-248	-.8
	TOTAL.....	19321	100.0	31100.0	-	1229	100.0	1311	100.0	5035	100.0	3221	100.0	542	100.0	30662	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	78660	59.6	362	34.2	-	-	-	-	-	-	-	-	-	-	79022	41.2
OTHER INSTR & RES.	5752	4.4	9	.8	-	-	-	-	-	-	-	-	-	-	5761	3.0
OTHER SAL. & WAGES...	25333	19.2	452	42.6	6761	67.4	2800	62.5	11087	45.0	5866	35.6	3304	102.5	55603	29.0
FRINGE BENEFITS.....	14988	11.3	92	8.7	1015	10.1	369	8.2	2005	8.1	943	5.7	418	13.0	19830	10.3
TOTAL SAL & BEN.	124733	94.4	915	86.3	7776	77.5	3169	70.8	13092	53.2	6809	41.4	3722	115.5	160216	83.5
TRAVEL.....	974	.7	47	4.4	3	.0	6	.1	266	1.1	66	.4	86	2.7	1448	.8
LIBRARY ACQUISITIONS	-	-	-	-	1633	16.3	-	-	-	-	-	-	-	-	1633	.9
OPER. SUPP. & EXPEN.	4334	3.3	115	10.8	369	3.7	223	5.0	1231	5.0	701	4.3	412	12.8	7395	3.8
FURNITURE & EQUIP.																
PURCHASE.....	24	.0	-	-	-	-	115	2.6	13	.1	-	-	6	.2	158	.1
RENTAL & MAIN.....	469	.4	2	.2	35	.3	1589	35.5	47	.2	83	.5	85	2.6	2310	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	6083	37.0	-	-	6083	3.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	505	3.1	-	-	505	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	42	.3	-	-	42	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	45	1.4	45	.0
EXT. CONTRACTED SERV	2437	1.8	-	-	-	-	-	-	-	-	2947	17.9	28	.9	5412	2.8
PROFESSIONAL FEES...	1187	.9	1	.1	252	2.5	-	-	349	1.4	4	.0	103	3.2	1896	1.0
INSURANCE.....	-	-	-	-	-	-	-	-	171	.7	290	1.8	-	-	461	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	244	.2	-	-	9	.1	-	-	366	1.5	-	-	44	1.4	663	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	9800	39.8	-	-	-	-	9800	5.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	134402	101.8	1080	101.9	10077	100.4	5102	114.0	25335	102.9	17530	106.5	4531	140.6	198057	103.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-202	-4.5	-	-	-825	-5.0	-	-	-1027	-5.5
EXTERNAL COST RECOV.	-2320	-1.8	-20	-1.9	-43	-.4	-423	-9.4	-724	-2.9	-247	-1.5	-1308	-40.6	-5085	-2.6
TOTAL.....	132082	100.0	1060	100.0	10034	100.0	4477	100.0	24611	100.0	16458	100.0	3223	100.0	191945	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	50914	51.3	354	8.2	-	-	-	-	-	-	-	-	-	-	51268	34.3
OTHER INSTR & RES.	13568	13.7	1777	41.2	-	-	-	-	-	-	-	-	-	-	15345	10.3
OTHER SAL. & WAGES..	15948	16.1	976	22.6	6904	64.1	1962	56.4	6507	74.5	9191	45.5	2077	73.9	43565	29.1
FRINGE BENEFITS.....	11890	12.0	202	4.7	1050	9.8	283	8.1	957	11.0	1534	7.6	265	9.4	16181	10.8
TOTAL SAL & BEN.	92320	93.1	3309	76.7	7954	73.9	2245	64.5	7464	85.4	10725	53.1	2342	83.3	126359	84.5
TRAVEL.....	657	.7	260	6.0	59	.5	31	.9	266	3.0	123	.6	148	5.3	1544	1.0
LIBRARY ACQUISITIONS	-	-	-	-	1792	16.6	-	-	-	-	-	-	-	-	1792	1.2
OPER. SUPP. & EXPEN.	3982	4.0	1116	25.9	883	8.2	182	5.2	1317	15.1	1073	5.3	828	29.5	9381	6.3
FURNITURE & EQUIP.																
PURCHASE.....	270	.3	257	6.0	53	.5	2494	71.7	154	1.8	33	.2	21	.7	3282	2.2
RENTAL & MAIN.....	-	-	89	2.1	21	.2	4	.1	-	-	53	.3	239	8.5	406	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	8348	41.4	-	-	8348	5.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	500	2.5	-	-	500	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	108	.5	-	-	108	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	3012	3.0	60	1.4	2	.0	3	.1	-	-	610	3.0	9	.3	3696	2.5
PROFESSIONAL FEES...	83	.1	229	5.3	-	-	-	-	245	2.8	-	-	69	2.5	626	.4
INSURANCE.....	-	-	-	-	-	-	-	-	96	1.1	131	.6	-	-	227	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	21	.0	-	-	-	-	-	-	468	5.4	-	-	-	-	489	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	415	4.8	-	-	-	-	415	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100345	101.2	5320	123.3	10764	100.0	4959	142.5	10425	119.3	21704	107.5	3656	130.1	157173	105.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-1148	-1.2	-1004	-23.3	-	-	-1480	-42.5	-1689	-19.3	-1519	-7.5	-846	-30.1	-7686	-5.1
TOTAL.....	99197	100.0	4316	100.0	10764	100.0	3479	100.0	8736	100.0	20185	100.0	2810	100.0	149487	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	78577	59.9													78714	42.3
OTHER INSTR & RES.	2514	1.9													2528	1.4
OTHER SAL. & WAGES...	28062	21.4			7889	66.4	3697	69.9	10275	71.5	9976	48.0	2816	141.0	62992	33.9
FRINGE BENEFITS.....	14183	10.8			1054	8.9	496	9.4	1427	9.9	1306	6.3	430	21.5	18944	10.2
TOTAL SAL & BEN.	123336	94.0			8943	75.3	4193	79.3	11702	81.4	11282	54.3	3246	162.5	163178	87.7
TRAVEL.....	1138	.9														
LIBRARY ACQUISITIONS																
OPER. SUPP. & EXPEN.	4155	3.2			18	.2	24	.5	191	1.3	60	.3	37	1.9	1477	.8
FURNITURE & EQUIP.					2294	19.3									2294	1.2
PURCHASE.....	156	.1			145	1.2	239	4.5	817	5.7	1192	5.7	369	18.5	6948	3.7
RENTAL & MAIN.....	15	.0														
UTILITIES.....																
RENOV. & ALTER.....																
SPACE RENTAL.....																
SCHOLAR., BURSARIES.																
EXT. CONTRACTED SERV	3821	2.9			14	.1	1158	21.9	16	.1	31	.1	25	1.3	1401	.8
PROFESSIONAL FEES...	951	.7													15	.0
INSURANCE.....															6040	3.2
PROPERTY TAXES.....															2680	1.4
INSUIT. MEMBERSHIP FEES	76	.1													2540	1.4
COST OF GOODS SOLD...															25	.0
DEBT REPAYMENTS.....															13	.7
BUILDINGS.....															1	.1
LAID & SITE SERVICES															272	.1
SUB-TOTAL.....	133648	101.9			11859	99.9	5614	106.2	14210	98.8	25457	122.6	3718	186.2	195065	104.8
INTERNAL COST RECOV.																
EXTERNAL COST RECOV.	-2434	-1.9														
TOTAL.....	131214	100.0			11874	100.0	5288	100.0	14378	100.0	20769	100.0	1997	100.0	186079	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
TYPE																
ACADEMIC SALARIES																
ACADEMIC RANKS.....	8519	50.1	-	-	-	-	-	-	-	-	-	-	-	-	8519	30.2
OTHER INSTR & RES.	2104	12.4	-	-	-	-	-	-	-	-	-	-	-	-	2104	7.4
OTHER SAL. & WAGES...	3178	18.7	258	45.2	1137	69.6	561	60.6	1728	68.2	696	14.1	429	63.9	7987	28.3
FRINGE BENEFITS.....	1279	7.5	21	3.7	125	7.7	66	7.1	244	9.6	90	1.8	44	6.6	1869	6.6
TOTAL SAL & BEN.	15080	88.8	279	48.9	1262	77.3	627	67.7	1972	77.8	786	16.0	473	70.5	20479	72.5
TRAVEL.....	849	5.0	254	44.5	5	.3	11	1.2	121	4.8	4	.1	81	12.1	1325	4.7
LIBRARY ACQUISITIONS	-	-	-	-	294	18.0	-	-	-	-	-	-	-	-	294	1.0
OPER. SUPP. & EXPEN.	595	3.5	38	6.7	24	1.5	76	8.2	200	7.9	128	2.6	81	12.1	1142	4.0
FURNITURE & EQUIP.																
PURCHASE.....	218	1.3	-	-	2	.1	101	10.9	-	-	502	10.2	-	-	823	2.9
RENTAL & MAIN.....	61	.4	-	-	-	-	111	12.0	9	.4	434	8.8	11	1.6	626	2.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	915	18.6	-	-	915	3.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1395	28.3	-	-	1395	4.9
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	11	1.6	11	.0
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	65	2.6	680	13.8	8	1.2	753	2.7
PROFESSIONAL FEES...	168	1.0	-	-	46	2.8	-	-	149	5.9	-	-	6	.9	369	1.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	69	1.4	-	-	69	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	18	.1	-	-	-	-	-	-	7	.3	10	.2	-	-	35	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	11	.4	-	-	-	-	11	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	16989	100.0	571	100.0	1633	100.0	926	100.0	2534	100.0	4923	100.0	671	100.0	28247	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	16989	100.0	571	100.0	1633	100.0	926	100.0	2534	100.0	4923	100.0	671	100.0	28247	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	2914	43.9	-	-	-	-	-	-	-	-	-	-	-	-	2914	25.1
OTHER INSTR & RES.	1172	17.7	26	14.2	-	-	-	-	-	-	-	-	-	-	1198	10.3
OTHER SAL. & WAGES...	1168	17.6	102	55.7	379	65.7	321	57.3	1291	61.5	340	23.9	104	67.5	3705	31.9
FRINGE BENEFITS.....	572	8.6	11	6.0	48	8.3	43	7.7	159	7.6	43	3.0	14	9.1	890	7.7
TOTAL SAL & BEN.	5826	87.8	139	76.0	427	74.0	364	65.0	1450	69.0	383	26.9	118	76.6	8707	74.9
TRAVEL.....	363	5.5	9	4.9	3	.5	6	1.1	92	4.4	9	.6	4	2.6	486	4.2
LIBRARY ACQUISITIONS	-	-	-	-	114	19.8	-	-	-	-	-	-	-	-	114	1.0
OPER. SUPP. & EXPEN.	219	3.3	33	18.0	16	2.8	83	14.8	149	7.1	68	4.8	13	8.4	581	5.0
FURNITURE & EQUIP.																
PURCHASE.....	16	.2	-	-	-	-	14	2.5	271	12.9	-	-	-	-	301	2.6
RENTAL & MAIN.....	7	.1	-	-	17	2.9	93	16.6	15	.7	5	.4	3	1.9	140	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	259	18.2	-	-	259	2.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	60	4.2	-	-	60	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	401	28.2	-	-	401	3.4
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	6	3.9	6	.1
EXT. CONTRACTED SERV	132	2.0	1	.5	-	-	-	-	17	.8	209	14.7	10	6.5	369	3.2
PROFESSIONAL FEES...	72	1.1	1	.5	-	-	-	-	106	5.0	-	-	-	-	179	1.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	29	2.0	-	-	29	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6635	100.0	183	100.0	577	100.0	560	100.0	2100	100.0	1423	100.0	154	100.0	11632	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	6635	100.0	183	100.0	577	100.0	560	100.0	2100	100.0	1423	100.0	154	100.0	11632	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC SALARIES.....	34299	56.2	136	49.8	-	-	-	-	-	-	-	-	-	-	34435	39.0
	OTHER INSTR & RES.	9896	16.2	4	1.5	-	-	-	-	-	-	-	-	-	-	9900	11.2
	OTHER SAL. & WAGES..	9517	15.6	223	81.7	3635	70.8	1315	74.5	5146	75.6	3140	25.9	1100	101.7	24076	27.3
	FRINGE BENEFITS.....	4773	7.8	34	12.5	418	8.1	166	9.4	692	10.2	401	3.3	113	10.4	6597	7.5
	TOTAL SAL & BEN.	58485	95.8	397	145.4	4053	79.0	1481	83.9	5838	85.7	3541	29.2	1213	112.1	75008	85.0
TRAVEL.....	TRAVEL.....	491	.8	15	5.5	12	.2	4	.2	159	2.3	31	.3	20	1.8	732	.8
	LIBRARY ACQUISITIONS	-	-	-	-	970	18.9	-	-	-	-	-	-	-	-	970	1.1
	OPER. SUPP. & EXPEN.	1876	3.1	51	18.7	49	1.0	280	15.9	732	10.7	512	4.2	130	12.0	3630	4.1
	FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	56	.1	-	-	-	-	-	-	-	-	-	-	-	-	56	.1
UTILITIES.....	RENTAL & MAIN.....	12	.0	2	.7	-	-	3	.2	2	.0	50	.4	4	.4	73	.1
	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2639	21.8	-	-	2639	3.0
	RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1230	10.1	-	-	1230	1.4
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	2961	24.4	-	-	2961	3.4
	SCHOLAR., BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	EXT. CONTRACTED SERV	89	.1	2	.7	51	1.0	1	.1	67	1.0	1181	9.7	6	.6	1397	1.6
	PROFESSIONAL FEES...	387	.6	-	-	-	-	-	-	227	3.3	133	1.1	10	.9	757	.9
	INSURANCE.....	-	-	-	-	-	-	-	-	16	.2	100	.8	-	-	116	.1
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	INSTIT. MEMBERSHIP FEES	29	.0	2	.7	19	.4	26	1.5	9	.1	-	-	70	6.5	155	.2
COST OF GOODS SOLD..	COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	341	5.0	-	-	-	-	341	.4
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	61425	100.6	469	171.8	5154	100.4	1795	101.6	7391	108.5	12378	102.1	1453	134.3	90065	102.1
INTERNAL COST RECOV.	INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOV.	-382	-.6	-196	-71.8	-21	-.4	-29	-1.6	-581	-8.5	-259	-2.1	-371	-34.3	-1839	-2.1
	TOTAL.....	61043	100.0	273	100.0	5133	100.0	1766	100.0	6810	100.0	12119	100.0	1082	100.0	88226	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	6555	57.1	-	-	-	-	-	-	-	-	-	-	-	-	6555	38.5
OTHER INSTR & RES.	1655	14.4	-	-	-	-	-	-	-	-	-	-	-	-	1655	9.7
OTHER SAL. & WAGES..	1115	9.7	-	-	677	69.1	297	61.4	1454	66.1	657	40.6	292	99.3	4492	26.4
FRINGE BENEFITS.....	815	7.1	-	-	74	7.6	39	8.1	200	9.1	84	5.2	30	10.2	1242	7.3
TOTAL SAL & BEN.	10140	88.4	-	-	751	76.6	336	69.4	1654	75.2	741	45.8	322	109.5	13944	81.8
TRAVEL.....	557	4.9	-	-	7	.7	4	.8	92	4.2	7	.4	24	8.2	691	4.1
LIBRARY ACQUISITIONS	-	-	-	-	187	19.1	-	-	-	-	-	-	-	-	187	1.1
OPER. SUPP. & EXPEN.	432	3.8	-	-	20	2.0	55	11.4	353	16.0	298	18.4	42	14.3	1200	7.0
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	45	.4	-	-	17	1.7	74	15.3	16	.7	23	1.4	13	4.4	188	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	314	19.4	-	-	314	1.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	328	20.3	-	-	328	1.9
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	50	2.3	45	2.8	2	.7	97	.6
PROFESSIONAL FEES...	136	1.2	-	-	-	-	16	3.3	90	4.1	-	-	18	6.1	260	1.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSUIT. MEMBRSP FEES	162	1.4	-	-	-	-	-	-	95	4.3	4	.2	3	1.0	264	1.5
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	9	.4	-	-	-	-	9	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	11472	100.0	-	-	982	100.2	485	100.2	2359	107.2	1760	108.8	424	144.2	17482	102.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-1	.0	-	-	-2	-.2	-1	-.2	-159	-7.2	-143	-8.8	-130	-44.2	-436	-2.6
TOTAL.....	11471	100.0	-	-	980	100.0	484	100.0	2200	100.0	1617	100.0	294	100.0	17046	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	61	17.5	1394	48.1	4059	26.9	59	2.8	-	-	5573	27.2
FRINGE BENEFITS.....	-	-	-	-	8	2.3	162	5.6	506	3.3	8	.4	-	-	684	3.3
TOTAL SAL & BEN.	-	-	-	-	69	19.8	1556	53.7	4565	30.2	67	3.2	-	-	6257	30.6
TRAVEL.....	-	-	-	-	-	-	45	1.6	367	2.4	-	-	-	-	412	2.0
LIBRARY ACQUISITIONS	-	-	-	-	13	3.7	-	-	-	-	-	-	-	-	13	.1
OPER. SUPP. & EXPEN.	-	-	-	-	-	-	53	1.8	462	3.1	70	3.3	-	-	585	2.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	267	76.5	562	19.4	125	.8	22	1.0	-	-	976	4.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1179	56.0	-	-	1179	5.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	550	26.1	-	-	550	2.7
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	674	23.3	1432	9.5	63	3.0	-	-	2169	10.6
PROFESSIONAL FEES...	-	-	-	-	-	-	8	.3	469	3.1	12	.6	-	-	489	2.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	5	.2	-	-	5	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	7473	49.4	138	6.6	-	-	7611	37.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	220	1.5	-	-	-	-	220	1.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	349	100.0	2898	100.0	15113	100.0	2106	100.0	-	-	20466	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	-	-	349	100.0	2898	100.0	15113	100.0	2106	100.0	-	-	20466	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	16256	67.3	8	1.5	-	-	-	-	-	-	-	-	-	-	16264	45.3
OTHER INSTR & RES.	372	1.5	177	33.3	-	-	-	-	-	-	-	-	-	-	549	1.5
OTHER SAL. & WAGES...	4534	18.8	7	1.3	1561	66.2	817	70.2	2592	75.9	950	27.8	848	98.9	11309	31.5
FRINGE BENEFITS.....	1901	7.9	8	1.5	186	7.9	105	9.0	310	9.1	125	3.7	95	11.1	2730	7.6
TOTAL SAL & BEN.	23063	95.4	200	37.6	1747	74.1	922	79.3	2902	85.0	1075	31.4	943	110.0	30852	85.9
TRAVEL.....	628	2.6	302	56.8	2	.1	5	.4	115	3.4	8	.2	50	5.8	1110	3.1
LIBRARY ACQUISITIONS	-	-	-	-	512	21.7	-	-	-	-	-	-	-	-	512	1.4
OPER. SUPP. & EXPEN.	548	2.3	19	3.6	72	3.1	80	6.9	329	9.6	180	5.3	123	14.4	1351	3.8
FURNITURE & EQUIP.																
PURCHASE.....	61	.3	-	-	-	-	3	.3	4	.1	10	.3	14	1.6	92	.3
RENTAL & MAIN.....	9	.0	-	-	2	.1	1	.1	-	-	9	.3	-	-	21	.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1061	31.0	-	-	1061	3.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	16	.5	-	-	16	.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	493	14.4	-	-	493	1.4
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	11	1.3	11	.0
EXT. CONTRACTED SERV	63	.3	5	.9	13	.6	137	11.8	55	1.6	1023	29.9	34	4.0	1330	3.7
PROFESSIONAL FEES...	40	.2	6	1.1	32	1.4	22	1.9	43	1.3	15	.4	51	6.0	209	.6
INSURANCE.....	-	-	-	-	-	-	-	-	28	.8	56	1.6	-	-	84	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	10	.3	-	-	8	.9	18	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	93	2.7	-	-	-	-	93	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	24412	101.0	532	100.0	2380	100.9	1170	100.6	3579	104.8	3946	115.3	1234	144.0	37253	103.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-80	-2.3	-	-	-80	-.2
EXTERNAL COST RECOV.	-247	-1.0	-	-	-21	-.9	-7	-.6	-165	-4.8	-445	-13.0	-377	-44.0	-1262	-3.5
TOTAL.....	24165	100.0	532	100.0	2359	100.0	1163	100.0	3414	100.0	3421	100.0	857	100.0	35911	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	31486	62.9	149	43.7	-	-	-	-	-	-	-	-	-	-	31635	43.1
OTHER INSTR & T'S.	1016	2.0	38	11.1	-	-	-	-	-	-	-	-	-	-	1054	1.4
OTHER SAL. & WAGES..	8881	17.7	19	5.6	1814	53.6	1056	61.1	3738	36.6	1936	31.1	2174	151.3	19618	26.7
FRINGE BENEFITS.....	5116	10.2	11	3.2	248	7.3	136	7.9	468	4.6	302	4.9	258	18.0	6539	8.9
TOTAL SAL & BEN.	46499	92.9	217	63.6	2062	60.9	1192	68.9	4206	41.2	2238	35.9	2432	169.2	58846	80.2
TRAVEL.....	730	1.5	233	68.3	12	.4	5	.3	143	1.4	3	.0	29	2.0	1155	1.6
LIBRARY ACQUISITIONS	-	-	-	-	968	28.6	-	-	-	-	-	-	-	-	968	1.3
OPER. SUPP. & EXPEN.	1798	3.6	64	18.8	131	3.9	313	18.1	494	4.8	164	2.6	734	51.1	3698	5.0
FURNITURE & EQUIP.																
PURCHASE.....	20	.0	9	2.6	-	-	-	-	-	-	-	-	-	-	29	.0
RENTAL & MAIN.....	-	-	-	-	-	-	430	24.9	-	-	17	.3	-	-	447	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1554	25.0	-	-	1554	2.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	182	2.9	-	-	182	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1441	23.1	-	-	1441	2.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	143	10.0	143	.2
EXT. CONTRACTED SERV	1063	2.1	-	-	214	6.3	-	-	-	-	514	8.3	40	2.8	1831	2.5
PROFESSIONAL FEES...	8	.0	-	-	-	-	-	-	90	.9	23	.4	213	14.8	334	.5
INSURANCE.....	-	-	-	-	-	-	-	-	32	.3	88	1.4	-	-	120	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1	.0	-	-	1	.0
INSTIT. MEMBRSP FEES	50	.1	-	-	1	.0	-	-	146	1.4	1	.0	8	.6	206	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	5098	50.0	-	-	-	-	5098	6.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	50168	100.2	523	153.4	3388	100.0	1940	112.2	10209	100.1	6226	100.0	3599	250.5	76053	103.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-108	-.2	-182	-53.4	-1	.0	-211	-12.2	-8	-.1	-	-	-2162	-150	-2672	-3.6
TOTAL.....	50060	100.0	341	100.0	3387	100.0	1729	100.0	10201	100.0	6226	100.0	1437	100.0	73381	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC SALARIES	726	94.9	-	-	-	-	-	-	-	-	-	-	-	-	726	54.7
	ACADEMIC RAIRS.....	1	.1	-	-	-	-	-	-	-	-	-	-	-	-	1	.1
	OTHER INSTR & RES.	-	-	-	-	20	37.0	-	-	68	72.3	30	15.5	18	8.5	136	10.2
	OTHER SAL. & WAGES..	30	3.9	-	-	2	3.7	-	-	9	9.6	3	1.5	-	-	44	3.3
	FRINGE BENEFITS.....	757	99.0	-	-	22	40.7	-	-	77	81.9	33	17.0	18	8.5	907	68.3
TOTAL SAL & BEN.																	
TRAVEL.....	TRAVEL.....	4	.5	-	-	-	-	-	-	-	-	-	-	45	21.3	49	3.7
	LIBRARY ACQUISITIONS	-	-	-	-	29	53.7	-	-	-	-	-	-	-	-	29	2.2
	OPER. SUPP. & EXPEN.	-	-	-	-	3	5.6	-	-	9	9.6	15	7.7	9	4.3	36	2.7
	FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	9	4.3	40	3.0
	RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	31	16.0	-	-	45	3.4
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	45	23.2	-	-	45	3.4
	SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	32	16.5	-	-	32	2.4
EXT. CONTRACTED SERV	EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PROFESSIONAL FEES...	2	.3	-	-	-	-	9	100.0	-	-	33	17.0	45	21.3	45	3.4
	INSURANCE.....	-	-	-	-	-	-	-	-	5	5.3	-	-	85	40.3	127	9.6
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	.5
	INSTIT. MEMERSP FEES	2	.3	-	-	-	-	-	-	-	-	5	2.6	-	-	5	.4
DEBT REPAYMENTS.....	COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	.2
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	3	3.2	-	-	-	-	3	.2
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	765	100.0	-	-	54	100.0	9	100.0	94	100.0	194	100.0	211	100.0	1327	100.0
INTERNAL COST RECOV.	INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	765	100.0	-	-	54	100.0	9	100.0	94	100.0	194	100.0	211	100.0	1327	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	10111	67.8	-	-	-	-	-	-	-	-	-	-	-	-	10111	42.1
OTHER INSTR & RES.	874	5.9	222	81.3	-	-	-	-	-	-	-	-	-	-	1096	4.6
OTHER SAL. & WAGES..	1660	11.1	-	-	832	54.0	431	45.3	1376	61.4	1420	38.9	236	51.4	5955	24.8
FRINGE BENEFITS.....	1274	8.5	16	5.9	103	6.7	50	5.3	163	7.3	212	5.8	23	5.0	1841	7.7
TOTAL SAL & BEN.	13919	93.4	238	87.2	935	60.7	481	50.6	1539	68.7	1632	44.7	259	56.4	19003	79.1
TRAVEL.....	160	1.1	-	-	3	.2	5	.5	42	1.9	1	.0	-	-	211	.9
LIBRARY ACQUISITIONS	-	-	-	-	499	32.4	-	-	-	-	-	-	-	-	499	2.1
OPER. SUPP. & EXPEN.	671	4.5	35	12.8	79	5.1	81	8.5	541	24.2	217	5.9	200	43.6	1824	7.6
FURNITURE & EQUIP.																
PURCHASE.....	125	.8	-	-	14	.9	215	22.6	31	1.4	19	.5	-	-	404	1.7
RENTAL & MAIN.....	28	.2	-	-	10	.6	169	17.8	3	.1	2	.1	-	-	212	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1038	28.4	-	-	1038	4.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	452	12.4	-	-	452	1.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	132	3.6	-	-	132	.5
INSURANCE.....	-	-	-	-	-	-	-	-	42	1.9	-	-	-	-	42	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	7	.3	27	.7	-	-	34	.1
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	132	3.6	-	-	132	.5
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	35	1.6	-	-	-	-	35	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	14903	100.0	273	100.0	1540	100.0	951	100.0	2240	100.0	3652	100.0	459	100.0	24018	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	14903	100.0	273	100.0	1540	100.0	951	100.0	2240	100.0	3652	100.0	459	100.0	24018	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RAIRKS....	26805	61.1	-	-	-	-	-	-	-	-	-	-	-	-	26805	37.3
OTHER INSTR & RES.	3721	8.5	-	-	-	-	-	-	-	-	-	-	-	-	3721	5.2
OTHER SAL. & WAGES..	5843	13.3	199	74.5	2976	57.1	1432	64.9	3756	45.7	3277	33.1	1327	59.4	18810	26.2
FRINGE BENEFITS.....	4118	9.4	23	8.6	372	7.1	160	7.3	461	5.6	501	5.1	150	6.7	5785	8.0
TOTAL SAL & BEN.	40487	92.3	222	83.1	3348	64.2	1592	72.2	4217	51.3	3778	38.2	1477	66.1	55121	76.7
TRAVEL.....	165	.4	-	-	15	.3	17	.8	40	.5	9	.1	10	.4	256	.4
LIBRARY ACQUISITIONS	-	-	-	-	1637	31.4	-	-	-	-	-	-	-	-	1637	2.3
OPER. SUPP. & EXPEN.	2250	5.1	45	16.9	163	3.1	385	17.5	653	7.9	669	6.8	842	37.7	5007	7.0
FURNITURE & EQUIP.																
PURCHASE.....	866	2.0	-	-	48	.9	494	22.4	72	.9	196	2.0	38	1.7	1714	2.4
RENTAL & MAIN.....	-	-	-	-	-	-	55	2.5	13	.2	6	.1	-	-	74	.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3021	30.5	-	-	3021	4.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	890	9.0	-	-	890	1.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	770	34.5	770	1.1
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	1018	10.3	163	7.3	1181	1.6
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	59	.7	-	-	-	-	59	.1
INSURANCE.....	-	-	-	-	-	-	-	-	31	.4	102	1.0	-	-	133	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	492	5.0	-	-	492	.7
INSTIT. MEMBERSP FEES	91	.2	-	-	-	-	-	-	-	-	-	-	-	-	91	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	3331	40.5	-	-	-	-	3331	4.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	43859	100.0	267	100.0	5211	100.0	2543	115.3	8416	102.4	10181	102.9	3300	147.7	73777	102.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-11	-5	-198	-2.4	-103	-1.0	-	-	-312	-4
EXTERNAL COST RECOV.	-	-	-	-	-	-	-326	-14.8	-	-	-180	-1.8	-1066	-47.7	-1572	-2.2
TOTAL.....	43859	100.0	267	100.0	5211	100.0	2206	100.0	8218	100.0	9898	100.0	2234	100.0	71893	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS.....	30439	60.9						32420
OTHER INSTR & RES.	1514	3.0						1617
OTHER SAL. & WAGES..	8901	17.8						28450
FRINGE BENEFITS.....	4321	8.6	3048	55.4	3634	62.6	2480	87.8
TOTAL SAL & BEN.	45175	90.4	3201	5.8	488	8.4	239	8.5
			3368	61.2	4122	71.0	2719	96.2
								69286
TRAVEL.....	512	1.0	26	.5	136	2.3	127	4.5
LIBRARY ACQUISITIONS	-	-	1804	32.8	-	-	-	-
OPER. SUPP. & EXPEN.	3968	7.9	354	6.4	915	15.8	258	9.1
FURNITURE & EQUIP.								
PURCHASE.....	1615	3.2	119	2.2	159	2.7	47	1.7
RENTAL & MAIN.....	228	.5	45	.8	189	3.3	7	.2
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	69	.1	-	.1	74	1.3	5	.2
PROFESSIONAL FEES...	31	.1	-	.3	372	6.4	4	.1
INSURANCE.....	-	-	-	-	34	.6	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	35	.1	5	.1	133	2.3	7	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	51633	103.3	5721	104.0	6134	105.7	3294	116.6
								90746
INTERNAL COST RECOV.	-	-	-	-15.6	-	-	-	-
EXTERNAL COST RECOV.	-1671	-3.3	-218	-4.0	-330	-5.7	-469	-16.6
TOTAL.....	49962	100.0	5503	100.0	5804	100.0	2825	100.0
								86993

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	355	69.9	-	-	-	-	-	-	-	-	-	-	-	-	355	41.4
OTHER INSTR & RES.	10	2.0	-	-	-	-	-	-	-	-	-	-	-	-	10	1.2
OTHER SAL. & WAGES..	43	8.5	-	-	30	51.7	-	-	111	57.5	23	23.2	-	-	207	24.1
FRINGE BENEFITS.....	43	8.5	-	-	4	6.9	-	-	15	7.8	3	3.0	-	-	65	7.6
TOTAL SAL & BEN.	451	88.8	-	-	34	58.6	-	-	126	65.3	26	26.3	-	-	637	74.2
TRAVEL.....	17	3.3	-	-	-	-	-	-	12	6.2	1	1.0	-	-	30	3.5
LIBRARY ACQUISITIONS	-	-	-	-	17	29.3	-	-	-	-	-	-	-	-	17	2.0
OPER. SUPP. & EXPEN.	24	4.7	-	-	2	3.4	-	-	37	19.2	3	3.0	-	-	66	7.7
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	5	8.6	-	-	-	-	-	-	-	-	5	.6
RENTAL & MAIN.....	16	3.1	-	-	-	-	-	-	4	2.1	-	-	-	-	20	2.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	29	29.3	-	-	29	3.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	23	23.2	-	-	23	2.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	14	14.1	-	-	14	1.6
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	5	2.6	-	-	-	-	5	.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	2	2.0	-	-	2	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1	1.0	-	-	1	.1
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	9	4.7	-	-	-	-	9	1.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	508	100.0	-	-	58	100.0	-	-	193	100.0	99	100.0	-	-	858	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	508	100.0	-	-	58	100.0	-	-	193	100.0	99	100.0	-	-	858	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES															
ACADEMIC RANKS.....	323	75.1	-	-	-	-	-	-	-	-	-	-	-	323	39.9
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	-	-	-	-	-	-	-	120	33.7	-	-	-	-	120	14.8
FRINGE BENEFITS.....	30	7.0	-	-	-	-	-	16	4.5	-	-	-	-	46	5.7
TOTAL SAL & BEN.	353	82.1	-	-	-	-	-	136	38.2	-	-	-	-	489	60.4
TRAVEL.....	7	1.6	-	-	-	-	-	9	2.5	-	-	-	-	16	2.0
LIBRARY ACQUISITIONS	-	-	-	8	34.8	-	-	-	-	-	-	-	-	8	1.0
OPER. SUPP. & EXPEN.	52	12.1	-	15	65.2	-	-	105	29.5	-	-	-	-	172	21.3
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	18	4.2	-	-	-	-	-	67	18.8	-	-	-	-	85	10.5
PROFESSIONAL FEES...	-	-	-	-	-	-	-	12	3.4	-	-	-	-	12	1.5
INSURANCE.....	-	-	-	-	-	-	-	1	.3	-	-	-	-	1	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	430	100.0	-	23	100.0	-	-	330	92.7	-	-	-	-	783	96.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-	26	7.3	-	-	-	-	26	3.2
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	430	100.0	-	23	100.0	-	-	356	100.0	-	-	-	-	809	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1220	73.2	-	-	-	-	-	-	-	-	-	-	-	-	1220	48.2
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	56	3.4	-	-	110	59.1	-	-	202	32.6	-	-	-	-	368	14.5
FRINGE BENEFITS.....	105	6.3	-	-	6	3.2	-	-	16	2.6	-	-	-	-	127	5.0
TOTAL SAL & BEN.	1381	82.9	-	-	116	62.4	-	-	218	35.2	-	-	-	-	1715	67.8
TRAVEL.....	-	-	-	-	-	-	-	-	4	.6	-	-	-	-	4	.2
LIBRARY ACQUISITIONS	-	-	-	-	70	37.6	-	-	-	-	-	-	-	-	70	2.8
OPER. SUPP. & EXPEN.	106	6.4	-	-	-	-	-	-	50	8.1	-	-	-	-	156	6.2
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2	100.0	-	-	2	.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	179	10.7	-	-	-	-	-	-	-	-	-	-	57	100.0	57	2.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	9	1.5	-	-	-	-	179	7.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	32	5.2	-	-	-	-	32	1.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1666	100.0	-	-	186	100.0	-	-	313	50.6	2	100.0	57	100.0	2224	87.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	306	49.4	-	-	-	-	306	12.1
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1666	100.0	-	-	186	100.0	-	-	619	100.0	2	100.0	57	100.0	2530	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1963	78.6	-	-	-	-	-	-	-	-	-	-	-	-	1963	42.4
OTHER INSTR & RES.	43	1.7	70	71.4	-	-	-	-	-	-	-	-	-	-	113	2.4
OTHER SAL. & WAGES..	82	3.3	7	7.1	141	56.9	-	-	421	39.6	176	39.8	51	18.0	878	18.9
FRINGE BENEFITS.....	179	7.2	5	5.1	8	3.2	-	-	47	4.4	22	5.0	5	1.8	266	5.7
TOTAL SAL & BEN.	2267	90.7	82	83.7	149	60.1	-	-	468	44.0	198	44.8	56	19.8	3220	69.5
TRAVEL.....	52	2.1	1	1.0	1	.4	-	-	11	1.0	-	-	1	.4	66	1.4
LIBRARY ACQUISITIONS	-	-	-	-	86	34.7	-	-	-	-	-	-	-	-	86	1.9
OPER. SUPP. & EXPEN.	137	5.5	10	10.2	9	3.6	-	-	492	46.2	17	3.8	21	7.4	686	14.8
FURNITURE & EQUIP.																
PURCHASE.....	32	1.3	5	5.1	2	.8	-	-	21	2.0	7	1.6	-	-	67	1.4
RENTAL & MAIN.....	6	.2	-	-	1	.4	-	-	15	1.4	4	.9	-	-	26	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	58	13.1	-	-	58	1.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	57	12.9	-	-	57	1.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	29	6.6	59	20.8	88	1.9
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	57	5.4	-	-	-	-	57	1.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	146	51.6	146	3.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	11	2.5	-	-	11	.2
INSTIT. MEMBERSHIP FEES	5	.2	-	-	-	-	-	-	-	-	61	13.8	-	-	61	1.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2499	100.0	98	100.0	248	100.0	-	-	1064	100.0	442	100.0	283	100.0	4634	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2499	100.0	98	100.0	248	100.0	-	-	1064	100.0	442	100.0	283	100.0	4634	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	9586	63.0	-	-	-	-	-	-	-	-	-	-	-	-	9586	40.1
OTHER INSTR & RES.	1350	8.9	13	81.3	-	-	-	-	-	-	-	-	-	-	1363	5.7
OTHER SAL. & WAGES...	1660	10.9	-	-	801	49.3	467	64.3	1532	65.6	1594	45.2	369	75.2	6423	26.8
FRINGE BENEFITS.....	1262	8.3	1	6.3	94	5.8	43	5.9	275	11.8	191	5.4	30	6.1	1896	7.9
TOTAL SAL & BEN.	13858	91.1	14	87.5	895	55.1	510	70.2	1807	77.4	1785	50.7	399	81.3	19268	80.5
TRAVEL.....	301	2.0	-	-	13	.8	2	.3	57	2.4	2	.1	9	1.8	384	1.6
LIBRARY ACQUISITIONS	-	-	-	-	600	36.9	-	-	-	-	-	-	-	-	600	2.5
OPER. SUPP. & EXPEN.	731	4.8	1	6.3	17	1.0	60	8.3	339	14.5	340	9.6	185	37.7	1673	7.0
FURNITURE & EQUIP.																
PURCHASE.....	264	1.7	-	-	51	3.1	9	1.2	28	1.2	5	.1	3	.6	360	1.5
RENTAL & MAIN.....	22	.1	1	6.3	5	.3	159	21.9	17	.7	2	.1	1	.2	207	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1236	35.1	-	-	1236	5.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	53	3.3	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	40	1.1	-	-	93	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	117	5.0	-	-	-	-	117	.5
INSURANCE.....	-	-	-	-	-	-	-	-	14	.6	59	1.7	-	-	73	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	150	4.3	-	-	150	.6
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	63	2.7	-	-	-	-	100	.4
COST OF GOODS SOLD..	37	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	15213	100.0	16	100.0	1634	100.6	740	101.9	2442	104.5	3619	102.7	597	121.6	24261	101.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-106	-4.5	-	-	-	-	-106	-.4
EXTERNAL COST RECOV.	-	-	-	-	-10	-.6	-14	-1.9	-	-	-95	-2.7	-106	-21.6	-225	-.9
TOTAL.....	15213	100.0	16	100.0	1624	100.0	726	100.0	2336	100.0	3524	100.0	491	100.0	23930	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	9729	69.6	40	80.0	-	-	-	-	-	-	-	-	-	-	9769	44.5
OTHER INSTR & RES.	261	1.9	-	-	-	-	-	-	-	-	-	-	-	-	261	1.2
OTHER SAL. & WAGES..	1581	11.3	4	8.0	915	59.5	330	49.5	1523	75.2	1054	35.0	325	47.5	5732	26.1
FRINGE BENEFITS.....	1387	9.9	1	2.0	115	7.5	38	5.7	190	9.4	157	5.2	25	3.7	1913	8.7
TOTAL SAL & BEN.	12958	92.7	45	90.0	1030	66.9	368	55.2	1713	84.6	1211	40.2	350	51.2	17675	80.5
TRAVEL.....	327	2.3	5	10.0	3	.2	8	1.2	73	3.6	-	-	91	13.3	507	2.3
LIBRARY ACQUISITIONS	-	-	-	-	402	26.1	-	-	-	-	-	-	-	-	402	1.8
OPER. SUPP. & EXPEN.	599	4.3	-	-	90	5.8	75	11.2	248	12.2	105	3.5	164	24.0	1281	5.8
FURNITURE & EQUIP.																
PURCHASE.....	88	.6	-	-	10	.6	30	4.5	21	1.0	16	.5	5	.7	170	.8
RENTAL & MAIN.....	-	-	-	-	-	-	107	16.0	-	-	45	1.5	-	-	152	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	962	31.9	-	-	962	4.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	89	3.0	-	-	89	.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	11	.4	-	-	11	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	89	13.3	-	-	441	14.6	183	26.8	183	.8
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	530	2.4
INSURANCE.....	-	-	-	-	-	-	-	-	51	2.5	-	-	-	-	51	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	11	.5	34	1.1	-	-	45	.2
INSTIT. MEMBERSHIP FEES	6	.0	-	-	-	-	-	-	-	-	130	4.3	-	-	130	.6
COST OF GOODS SOLD...	-	-	-	-	4	.3	-	-	37	1.8	-	-	-	-	47	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	13978	100.0	50	100.0	1539	100.0	677	101.5	2154	106.4	3044	101.0	793	115.9	22235	101.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-59	-2.9	-29	-1.0	-	-	-88	-.4
EXTERNAL COST RECOV.	-	-	-	-	-	-	-10	-1.5	-70	-3.5	-	-	-109	-15.9	-189	-.9
TOTAL.....	13978	100.0	50	100.0	1539	100.0	667	100.0	2025	100.0	3015	100.0	684	100.0	21958	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	33060	58.4	-	-	-	-	-	-	-	-	-	-	-	-	33060	35.7
OTHER INSTR & RES.	4227	7.5	199	32.0	-	-	-	-	-	-	-	-	-	-	4426	4.8
OTHER SAL. & WAGES..	7816	13.8	182	29.3	3543	49.7	2591	52.6	5078	70.8	4459	35.3	1201	34.3	24870	26.9
FRINGE BENEFITS.....	6009	10.6	21	3.4	451	6.3	327	6.6	681	9.5	584	4.6	132	3.8	8205	8.9
TOTAL SAL & BEN.	51112	90.3	402	64.7	3994	56.0	2918	59.3	5759	80.3	5043	39.9	1333	38.0	70561	76.2
TRAVEL.....	729	1.3	12	1.9	7	.1	21	.4	87	1.2	5	.0	8	.2	869	.9
LIBRARY ACQUISITIONS	-	-	-	-	2757	38.6	-	-	-	-	-	-	-	-	2757	3.0
OPER. SUPP. & EXPEN.	3457	6.1	206	33.2	304	4.3	809	16.4	944	13.2	840	6.6	371	10.6	6931	7.5
FURNITURE & EQUIP.																
PURCHASE.....	1192	2.1	1	.2	45	.6	1704	34.6	42	.6	67	.5	7	.2	3058	3.3
RENTAL & MAIN.....	87	.2	-	-	28	.4	176	3.6	24	.3	5	.0	-	-	320	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3693	29.2	-	-	3693	4.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	862	6.8	-	-	862	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	27	.2	-	-	27	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1786	51.0	1786	1.9
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	1481	11.7	-	-	1481	1.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	122	1.7	-	-	-	-	122	.1
INSURANCE.....	-	-	-	-	-	-	-	-	30	.4	84	.7	-	-	114	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	531	4.2	-	-	531	.6
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	185	2.6	-	-	-	-	185	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	56577	100.0	621	100.0	7135	100.0	5628	114.3	7193	100.3	12638	100.0	3505	100.0	93297	100.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-658	-13.4	-18	-.3	-	-	-	-	-676	-.7
EXTERNAL COST RECOV.	-	-	-	-	-	-	-48	-1.0	-	-	-	-	-	-	-48	-.1
TOTAL.....	56577	100.0	621	100.0	7135	100.0	4922	100.0	7175	100.0	12638	100.0	3505	100.0	92573	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1556	59.8	-	-	-	-	-	-	-	-	-	-	-	-	1556	37.8
OTHER INSTR & RES.	550	21.1	-	-	-	-	-	-	-	-	-	-	-	-	550	13.3
OTHER SAL. & WAGES...	-	-	-	-	53	37.9	-	-	456	70.8	176	36.1	43	17.5	728	17.7
FRINGE BENEFITS.....	162	6.2	-	-	5	3.6	-	-	34	5.3	19	3.9	4	1.6	224	5.4
TOTAL SAL & BEN.	2268	87.1	-	-	58	41.4	-	-	490	76.1	195	40.0	47	19.1	3058	74.2
TRAVEL.....	99	3.8	-	-	-	-	-	-	20	3.1	-	-	7	2.8	126	3.1
LIBRARY ACQUISITIONS	-	-	-	-	70	50.0	-	-	-	-	-	-	-	-	70	1.7
OPER. SUPP. & EXPEN.	154	5.9	-	-	12	8.6	-	-	124	19.3	-	-	126	51.2	416	10.1
FURNITURE & EQUIP.																
PURCHASE.....	76	2.9	-	-	-	-	-	-	5	.8	26	5.3	-	-	107	2.6
RENTAL & MAIN.....	6	.2	-	-	-	-	-	-	-	-	-	-	-	-	6	.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	78	16.0	-	-	78	1.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	25	5.1	-	-	25	.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	12	2.5	-	-	12	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	66	26.8	66	1.6
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	108	22.1	-	-	108	2.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	5	.8	-	-	-	-	5	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	4	.8	-	-	4	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	12	2.5	-	-	12	.3
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	28	5.7	-	-	28	.7
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2603	100.0	-	-	140	100.0	-	-	644	100.0	488	100.0	246	100.0	4121	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2603	100.0	-	-	140	100.0	-	-	644	100.0	488	100.0	246	100.0	4121	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	6650	49.1	-	-	-	-	-	-	-	-	-	-	-	-	6650	34.0
OTHER INSTR & RES.	2417	17.9	-	-	-	-	-	-	-	-	-	-	-	-	2417	12.3
OTHER SAL. & WAGES..	2241	16.6	13	92.9	917	73.8	315	35.6	1005	78.6	327	13.6	-	-	4818	24.6
FRINGE BENEFITS.....	1387	10.2	1	7.1	113	9.1	32	3.6	117	9.2	40	1.7	-	-	1690	8.6
TOTAL SAL & BEN.	12695	93.8	14	100.0	1030	82.9	347	39.2	1122	87.8	367	15.3	-	-	15575	79.5
TRAVEL.....	153	1.1	-	-	1	.1	-	-	35	2.7	3	.1	-	-	192	1.0
LIBRARY ACQUISITIONS	-	-	-	-	215	17.3	-	-	-	-	-	-	-	-	215	1.1
OPER. SUPP. & EXPEN.	346	2.6	-	-	55	4.4	88	9.9	213	16.7	59	2.5	-	-	761	3.9
FURNITURE & EQUIP.																
PURCHASE.....	302	2.2	-	-	-	-	485	54.7	4	.3	48	2.0	-	-	839	4.3
RENTAL & MAIN.....	116	.9	-	-	2	.2	20	2.3	6	.5	26	1.1	-	-	170	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	263	10.9	-	-	263	1.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	72	3.0	-	-	72	.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	99	.7	-	-	24	1.9	96	10.8	12	.9	1524	63.4	224	100.0	1979	10.1
PROFESSIONAL FEES...	39	.3	-	-	-	-	-	-	-	-	-	-	-	-	39	.2
INSURANCE.....	-	-	-	-	-	-	-	-	5	.4	11	.5	-	-	16	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	33	1.4	-	-	33	.2
INSTIT. MEMERSP FEES	-	-	-	-	-	-	-	-	30	2.3	-	-	-	-	30	.2
COST OF GOODS SGLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	13750	101.6	14	100.0	1327	106.8	1036	116.9	1427	111.7	2406	100.2	224	100.0	20184	103.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-71	-8.0	-112	-8.8	-	-	-	-	-183	-.9
EXTERNAL COST RECOV.	-216	-1.6	-	-	-85	-6.8	-79	-8.9	-37	-2.9	-4	-.2	-	-	-421	-2.2
TOTAL.....	13534	100.0	14	100.0	1242	100.0	886	100.0	1278	100.0	2402	100.0	224	100.0	19590	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
TYPE																
ACADEMIC SALARIES																
ACADEMIC RANKS.....	43958	62.6	10	6.7	-	-	-	-	-	-	-	-	-	-	43968	41.2
OTHER INSTR & RES.	3388	4.8	13	8.7	-	-	-	-	-	-	-	-	-	-	3401	3.2
OTHER SAL. & WAGES..	10644	15.2	87	58.4	4236	58.0	1748	52.9	5632	66.5	4572	31.8	1653	57.7	28572	26.8
FRINGE BENEFITS.....	7068	10.1	14	9.4	529	7.2	190	5.7	828	9.8	626	4.4	175	6.1	9430	8.8
TOTAL SAL & BEN.	65058	92.6	124	83.2	4765	65.2	1938	58.6	6460	76.3	5198	36.1	1828	63.8	85371	80.0
TRAVEL.....	826	1.2	5	3.4	25	.3	24	.7	170	2.0	19	.1	119	4.2	1188	1.1
LIBRARY ACQUISITIONS	-	-	-	-	1984	27.2	-	-	-	-	-	-	-	-	1984	1.9
OPER. SUPP. & EXPEN.	2444	3.5	18	12.1	133	1.8	219	6.6	1459	17.2	271	1.9	338	11.8	4882	4.6
FURNITURE & EQUIP.																
PURCHASE.....	1306	1.9	2	1.3	146	2.0	169	5.1	250	3.0	98	.7	19	.7	1990	1.9
RENTAL & MAIN.....	512	.7	-	-	249	3.4	948	28.7	324	3.8	88	.6	14	.5	2135	2.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3523	24.5	-	-	3523	3.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	999	6.9	-	-	999	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	311	2.2	-	-	311	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	38	.1	-	-	-	-	-	-	-	-	2982	20.7	-	-	532	18.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	43	.3	-	-	2982	2.8
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	196	2.3	-	-	4	.1
INSTIT. MEMBERSHIP FEES	58	.1	-	-	4	.1	7	.2	189	2.2	664	4.6	-	-	281	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	142	1.0	-	-	142	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	664	4.6	-	-	664	.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	4	.0	-	-	9	.3
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	70242	100.0	149	100.0	7306	100.0	3305	100.0	9048	106.8	14382	100.0	2863	100.0	107295	100.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-579	-6.8	-	-	-	-	-579	-5
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	70242	100.0	149	100.0	7306	100.0	3305	100.0	8469	100.0	14382	100.0	2863	100.0	106716	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	36702	64.1	-	-	-	-	-	-	-	-	-	-	-	-	36702	42.2
OTHER INSTR & RES.	3374	5.9	61	18.3	-	-	-	-	-	-	-	-	-	-	3435	4.0
OTHER SAL. & WAGES..	8245	14.4	117	35.1	3698	56.3	1590	44.0	3751	64.0	5043	47.4	1843	70.1	24287	28.0
FRINGE BENEFITS.....	4692	8.2	7	2.1	341	5.2	139	3.9	557	9.5	649	6.1	156	5.9	6541	7.5
TOTAL SAL & BEN.	53013	92.6	185	55.6	4039	61.5	1729	47.9	4308	73.6	5692	53.5	1999	76.0	70965	81.7
TRAVEL.....	594	1.0	18	5.4	14	.2	35	1.0	116	2.0	5	.0	173	6.6	955	1.1
LIBRARY ACQUISITIONS	-	-	-	-	2229	33.9	-	-	-	-	-	-	-	-	2229	2.6
OPER. SUPP. & EXPEN.	2864	5.0	130	39.0	108	1.6	845	23.4	1143	19.5	914	8.6	399	15.2	6403	7.4
FURNITURE & EQUIP.																
PURCHASE.....	687	1.2	-	-	61	.9	44	1.2	16	.3	55	.5	51	1.9	914	1.1
RENTAL & MAIN.....	20	.0	-	-	120	1.8	957	26.5	84	1.4	-	-	3	.1	1184	1.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2679	25.2	-	-	2679	3.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	335	3.1	-	-	335	.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	156	1.5	-	-	156	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	13	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	156	2.7	-	-	-	-	169	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	101	1.7	11	.1	-	-	112	.1
INSTIT. MEMBRSP FEES	44	.1	-	-	-	-	-	-	-	-	799	7.5	-	-	799	.9
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	135	2.3	-	-	5	.2	184	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	57235	100.0	333	100.0	6571	100.0	3610	100.0	6059	103.4	10646	100.0	2630	100.0	87084	100.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-202	-3.4	-	-	-	-	-202	-.2
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	57235	100.0	333	100.0	6571	100.0	3610	100.0	5857	100.0	10646	100.0	2630	100.0	86882	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ROYAL MILITARY COLLEGE

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
	ACADEMIC SALARIES																
	ACADEMIC RANKS....	-		-		-		-		-		-		-		-	
	OTHER INSTR & RES.	-		-		-		-		-		-		-		-	
	OTHER SAL. & WAGES..	-		-		-		-		-		-		-		-	
	FRINGE BENEFITS.....	-		-		-		-		-		-		-		-	
	TOTAL SAL & BEN.	-		-		-		-		-		-		-		-	
	TRAVEL.....	-		-		-		-		-		-		-		-	
	LIBRARY ACQUISITIONS	-		-		-		-		-		-		-		-	
	OPER. SUPP. & EXPEN.	-		-		-		-		-		-		-		-	
	FURNITURE & EQUIP.	-		-		-		-		-		-		-		-	
	PURCHASE.....	-		-		-		-		-		-		-		-	
	RENTAL & MAIN.....	-		-		-		-		-		-		-		-	
	UTILITIES.....	-		-		-		-		-		-		-		-	
	RENOV. & ALTER.....	-		-		-		-		-		-		-		-	
	SPACE RENTAL.....	-		-		-		-		-		-		-		-	
	SCHOLAR., BURSARIES.	-		-		-		-		-		-		-		-	
	EXT. CONTRACTED SERV	-		-		-		-		-		-		-		-	
	PROFESSIONAL FEES...	-		-		-		-		-		-		-		-	
	INSURANCE.....	-		-		-		-		-		-		-		-	
	PROPERTY TAXES.....	-		-		-		-		-		-		-		-	
	INSTIT. MEMBERSHIP FEES	-		-		-		-		-		-		-		-	
	COST OF GOODS SOLD..	-		-		-		-		-		-		-		-	
	DEBT REPAYMENTS.....	-		-		-		-		-		-		-		-	
	BUILDINGS.....	-		-		-		-		-		-		-		-	
	LAND & SITE SERVICES	-		-		-		-		-		-		-		-	
	SUB-TOTAL.....	-		-		-		-		-		-		-		-	
	INTERNAL COST RECOV.	-		-		-		-		-		-		-		-	
	EXTERNAL COST RECOV.	-		-		-		-		-		-		-		-	
	TOTAL.....	-		-		-		-		-		-		-		-	

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	29667	76.6	603	78.9	-	-	-	-	-	-	-	-	-	-	30270	51.2
OTHER INSTR & RES.	222	.6	-	-	-	-	-	-	-	-	-	-	-	-	222	.4
OTHER SAL. & WAGES..	2956	7.6	76	9.9	1344	58.7	1136	37.8	3804	64.8	1904	26.7	899	67.5	12119	20.5
FRINGE BENEFITS.....	3691	9.5	14	1.8	186	8.1	141	4.7	777	13.2	320	4.5	99	7.4	5228	8.8
TOTAL SAL & BEN.	36536	94.3	693	90.7	1530	66.8	1277	42.5	4581	78.1	2224	31.2	998	74.9	47839	80.9
TRAVEL.....	208	.5	1	.1	1	.0	12	.4	131	2.2	6	.1	84	6.3	443	.7
LIBRARY ACQUISITIONS	-	-	-	-	489	21.4	-	-	-	-	-	-	-	-	489	.8
OPER. SUPP. & EXPEN.	766	2.0	70	9.2	26	1.1	191	6.4	324	5.5	424	6.0	80	6.0	1881	3.2
FURNITURE & EQUIP.																
PURCHASE.....	828	2.1	-	-	41	1.8	175	5.8	361	6.2	30	.4	37	2.8	1472	2.5
RENTAL & MAIN.....	280	.7	-	-	14	.6	1285	42.8	22	.4	2	.0	4	.3	1607	2.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2164	30.4	-	-	2164	3.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	510	7.2	-	-	510	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	101	7.6	101	.2
EXT. CONTRACTED SERV	86	.2	-	-	-	-	62	2.1	421	7.2	1190	16.7	21	1.6	1780	3.0
PROFESSIONAL FEES...	-	-	-	-	188	8.2	-	-	126	2.1	-	-	-	-	314	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	102	1.4	-	-	102	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	466	6.5	-	-	466	.8
INSTIT. MEMBERSHIP FEES	20	.1	-	-	1	.0	-	-	102	1.7	1	.0	7	.5	131	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	38724	100.0	764	100.0	2290	100.0	3002	100.0	6068	103.4	7119	100.0	1332	100.0	59299	100.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-200	-3.4	-	-	-	-	-200	- .3
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	38724	100.0	764	100.0	2290	100.0	3002	100.0	5868	100.0	7119	100.0	1332	100.0	59099	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES															
ACADEMIC RANKS.....	2890	74.3	-	-	-	-	-	-	-	-	-	-	-	2890	47.5
OTHER INSTR & RES.	90	2.3	-	-	-	-	-	-	-	-	-	-	-	90	1.5
OTHER SAL. & WAGES..	185	4.8	-	300	64.0	-	-	421	75.6	361	42.8	66	20.4	1333	21.9
FRINGE BENEFITS.....	481	12.4	-	41	8.7	-	-	62	11.1	39	4.6	4	1.2	627	10.3
TOTAL SAL & BEN.	3646	93.7	-	341	72.7	-	-	483	86.7	400	47.4	70	21.6	4940	81.2
TRAVEL.....	7	.2	-	-	-	-	-	8	1.4	-	-	-	-	15	.2
LIBRARY ACQUISITIONS	-	-	-	93	19.8	-	-	-	-	-	-	-	-	93	1.5
OPER. SUPP. & EXPEN.	168	4.3	-	31	6.6	-	-	132	23.7	51	6.0	5	1.5	387	6.4
FURNITURE & EQUIP.															
PURCHASE.....	2	.1	-	-	-	-	-	3	.5	37	4.4	-	-	42	.7
RENTAL & MAIN.....	3	.1	-	4	.9	-	-	4	.7	23	2.7	-	-	34	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	218	25.8	-	-	218	3.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	44	5.2	-	-	44	.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	50	5.9	-	-	50	.8
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	249	76.9	249	4.1
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	4	.7	-	-	-	-	4	.1
PROFESSIONAL FEES...	5	.1	-	-	-	-	-	25	4.5	-	-	-	-	30	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	10	1.2	-	-	10	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	11	1.3	-	-	11	.2
INSTIT. MEMBRSP FEES	60	1.5	-	-	-	-	-	-	-	-	-	-	-	60	1.0
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3891	100.0	-	469	100.0	-	-	659	118.3	844	100.0	324	100.0	6187	101.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-102	-18.3	-	-	-	-	-102	-1.7
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3891	100.0	-	469	100.0	-	-	557	100.0	844	100.0	324	100.0	6085	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1794	74.3	24	80.0	-	-	-	-	-	-	-	-	-	-	1818	48.2
OTHER INSTR & RES.	13	.5	-	-	-	-	-	-	-	-	-	-	-	-	13	.3
OTHER SAL. & WAGES..	309	12.8	-	-	284	58.6	-	-	331	73.7	196	54.9	12	33.3	1132	30.0
FRINGE BENEFITS.....	161	6.7	-	-	21	4.3	-	-	28	6.2	22	6.2	-5	-13.9	227	6.0
TOTAL SAL & BEN.	2277	94.4	24	80.0	305	62.9	-	-	359	80.0	218	61.1	7	19.4	3190	84.6
TRAVEL.....	33	1.4	1	3.3	-	-	-	-	22	4.9	-	-	-	-	56	1.5
LIBRARY ACQUISITIONS	-	-	-	-	170	35.1	-	-	-	-	-	-	-	-	170	4.5
OPER. SUPP. & EXPEN.	48	2.0	4	13.3	49	10.1	-	-	25	5.6	48	13.4	1	2.8	175	4.6
FURNITURE & EQUIP.																
PURCHASE.....	86	3.6	-	-	6	1.2	-	-	1	.2	2	.6	-	-	95	2.5
RENTAL & MAIN.....	11	.5	1	3.3	2	.4	-	-	6	1.3	-	-	-	-	20	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	98	27.5	-	-	98	2.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	30	83.3	30	.8
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	40	8.9	-	-	-	-	40	1.1
INSTIT. MEMBERSHIP FEES	2	.1	-	-	-	-	-	-	-1	-.2	4	1.1	-	-	3	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	1	.3	-	-	1	.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	3	.7	-	-	-	-	5	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2457	101.8	30	100.0	532	109.7	-	-	455	101.3	371	103.9	38	105.6	3883	103.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-44	-1.8	-	-	-47	-9.7	-	-	-6	-1.3	-14	-3.9	-2	-5.6	-113	-3.0
TOTAL.....	2413	100.0	30	100.0	485	100.0	-	-	449	100.0	357	100.0	36	100.0	3770	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RAIRKS.....	75	44.9	-	-	-	-	-	-	-	-	-	-	-	-	75	14.1
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	46	46.0	-	-	32	78.0	66	44.0	48	64.9	192	36.1
FRINGE BENEFITS.....	21	12.6	-	-	5	5.0	-	-	3	7.3	8	5.3	6	8.1	43	8.1
TOTAL SAL & BEN.	96	57.5	-	-	51	51.0	-	-	35	85.4	74	49.3	54	73.0	310	58.3
TRAVEL.....	33	19.8	-	-	-	-	-	-	1	2.4	-	-	1	1.4	35	6.6
LIBRARY ACQUISITIONS	-	-	-	-	48	48.0	-	-	-	-	-	-	-	-	48	9.0
OPER. SUPP. & EXPEN.	11	6.6	-	-	1	1.0	-	-	2	4.9	40	26.7	19	25.7	73	13.7
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	4	2.7	-	-	4	.8
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5	3.3	-	-	5	.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	24	16.0	-	-	24	4.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	1	.7	-	-	1	.2
PROFESSIONAL FEES...	2	1.2	-	-	-	-	-	-	3	7.3	-	-	-	-	5	.9
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	2	1.3	-	-	2	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	25	15.0	-	-	-	-	-	-	-	-	-	-	-	-	25	4.7
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERV. CES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	167	100.0	-	-	100	100.0	-	-	41	100.0	150	100.0	74	100.0	532	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	167	100.0	-	-	100	100.0	-	-	41	100.0	150	100.0	74	100.0	532	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	645	91.1	-	-	-	-	-	-	-	-	-	-	-	-	645	50.8
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	55	70.5	-	-	130	46.9	35	18.1	-	-	220	17.3
FRINGE BENEFITS.....	45	6.4	-	-	3	3.8	-	-	7	2.5	2	1.0	-	-	57	4.5
TOTAL SAL & BEN.	690	97.5	-	-	58	74.4	-	-	137	49.5	37	19.2	-	-	922	72.6
TRAVEL.....	13	1.8	-	-	-	-	-	-	3	1.1	-	-	-	-	16	1.3
LIBRARY ACQUISITIONS	-	-	-	-	10	12.8	-	-	-	-	-	-	-	-	10	.8
OPER. SUPP. & EXPEN.	5	.7	-	-	10	12.8	-	-	77	27.8	28	14.5	-	-	120	9.4
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	7	2.5	-	-	-	-	7	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	68	35.2	-	-	68	5.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	13	6.7	-	-	13	1.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	14	100.0	14	1.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	44	15.9	45	23.3	-	-	89	7.0
INSURANCE.....	-	-	-	-	-	-	-	-	8	2.9	2	1.0	-	-	8	.6
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	.2
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	1	.4	-	-	-	-	1	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	708	100.0	-	-	78	100.0	-	-	277	100.0	193	100.0	14	100.0	1270	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	708	100.0	-	-	78	100.0	-	-	277	100.0	193	100.0	14	100.0	1270	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS.....	105617	55.4						
OTHER INSTR & RES.	15360	8.1						
OTHER SAL. & WAGES..	36131	19.0	13732	61.2	13430	76.6	4114	44.9
FRINGE BENEFITS.....	21764	11.4	1792	8.0	2159	12.3	419	4.6
TOTAL SAL & BEN.	178872	93.9	15524	69.2	15589	88.9	4533	49.5
TRAVEL.....	596	.3	47	.2	78	.4	107	1.2
LIBRARY ACQUISITIONS	-	-	5649	25.2	-	-	-	-
OPER. SUPP. & EXPEN.	10993	5.8	1174	5.2	1775	10.1	1196	13.1
FURNITURE & EQUIP.								
PURCHASE.....	3446	1.8	32	.1	443	2.5	142	1.6
RENTAL & MAIN.....	779	.4			96	.5	25	.3
UTILITIES.....	-	-						
RENOV. & ALTER.....	-	-						
SPACE RENTAL.....	-	-						
SCHOLAR., BURSARIES.	-	-						
EXT. CONTRACTED SERV	241	.1	42	.2	-	-	4162	45.5
PROFESSIONAL FEES...	25	.0			-	-	249	2.7
INSURANCE.....	-	-			528	3.0	-	-
PROPERTY TAXES.....	-	-			73	.4	-	-
INSTIT. MEMERSP FEES	68	.0			436	2.5	-	-
COST OF GOODS SOLD..	-	-			-	-	-	-
DEBT REPAYMENTS.....	-	-			-	-	-	-
BUILDINGS.....	-	-			-	-	-	-
LAND & SITE SERVICES	-	-			-	-	-	-
SUB-TOTAL.....	195020	102.3	22468	100.1	19018	108.4	10414	113.7
INTERNAL COST RECOV.	-	-			-	-	-	-
EXTERNAL COST RECOV.	-4464	-2.3	-33	-.1	-1476	-8.4	-1258	-13.7
TOTAL.....	190556	100.0	22435	100.0	17542	100.0	9156	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	6687	70.8	-	-	-	-	-	-	-	-	-	-	-	-	6687	44.6
OTHER INSTR & RES.	856	9.1	15	83.3	-	-	-	-	-	-	-	-	-	-	871	5.8
OTHER SAL. & WAGES..	655	6.9	-	-	650	63.9	59	16.4	1117	65.9	822	48.3	403	52.7	3706	24.7
FRINGE BENEFITS.....	755	8.0	-	-	64	6.3	5	1.4	128	7.6	78	4.6	37	4.8	1067	7.1
TOTAL SAL & BEN.	8953	94.8	15	83.3	714	70.2	64	17.8	1245	73.5	900	52.8	440	57.5	12331	82.2
TRAVEL.....	86	.9	2	11.1	1	.1	-	-	53	3.1	-	-	15	2.0	157	1.0
LIBRARY ACQUISITIONS	-	-	-	-	253	24.9	-	-	-	-	-	-	-	-	253	1.7
OPER. SUPP. & EXPEN.	319	3.4	1	5.6	42	4.1	9	2.5	288	17.0	149	8.7	66	8.6	874	5.8
FURNITURE & EQUIP.																
PURCHASE.....	70	.7	-	-	5	.5	41	11.4	47	2.8	25	1.5	5	.7	193	1.3
RENTAL & MAIN.....	14	.1	-	-	1	.1	38	10.6	4	.2	-	-	-	-	57	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	426	25.0	-	-	426	2.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	55	3.2	-	-	55	.4
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	133	17.4	133	.9
EXT. CONTRACTED SERV	-	-	-	-	-	-	215	59.9	-	-	13	.8	104	13.6	332	2.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	69	4.1	-	-	-	-	69	.5
INSURANCE.....	-	-	-	-	-	-	-	-	4	.2	20	1.2	-	-	24	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	115	6.8	-	-	115	.8
INSTIT. MEMBERSHIP FEES	1	.0	-	-	1	.1	-	-	25	1.5	-	-	2	.3	29	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	9443	100.0	18	100.0	1017	100.0	367	102.2	1735	102.4	1703	100.0	765	100.0	15048	100.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-8	-2.2	-41	-2.4	-	-	-	-	-49	-.3
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	9443	100.0	18	100.0	1017	100.0	359	100.0	1694	100.0	1703	100.0	765	100.0	14999	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1464	76.2	-	-	-	-	-	-	-	-	-	-	-	-	1464	39.4
OTHER INSTR & RES.	88	4.6	-	-	-	-	-	-	-	-	-	-	-	-	88	2.4
OTHER SAL. & WAGES..	57	3.0	-	-	136	67.3	-	-	457	66.1	244	31.4	81	66.4	975	26.3
FRINGE BENEFITS.....	226	11.8	-	-	11	5.4	-	-	64	9.3	25	3.2	11	9.0	337	9.1
TOTAL SAL & BEN.	1835	95.6	-	-	147	72.8	-	-	521	75.4	269	34.6	92	75.4	2864	77.2
TRAVEL.....	-	-	-	-	1	.5	-	-	43	6.2	-	-	4	3.3	48	1.3
LIBRARY ACQUISITIONS	-	-	-	-	41	20.3	-	-	-	-	-	-	-	-	41	1.1
OPER. SUPP. & EXPEN.	16	.8	-	-	11	5.4	-	-	87	12.6	50	6.4	2	1.6	166	4.5
FURNITURE & EQUIP.																
PURCHASE.....	29	1.5	-	-	1	.5	-	-	7	1.0	22	2.8	1	.8	60	1.6
RENTAL & MAIN.....	8	.4	-	-	1	.5	-	-	7	1.0	11	1.4	1	.8	28	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	139	17.9	-	-	139	3.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	249	32.0	-	-	249	6.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	22	18.0	22	.6
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	9	1.3	27	3.5	-	-	36	1.0
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	27	3.9	-	-	-	-	27	.7
INSURANCE.....	-	-	-	-	-	-	-	-	1	.1	6	.8	-	-	7	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	4	.5	-	-	4	.1
INSTIT. MEMBERSHIP FEES	32	1.7	-	-	-	-	-	-	4	.6	-	-	-	-	36	1.0
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1920	100.0	-	-	202	100.0	-	-	706	102.2	777	100.0	122	100.0	3727	100.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-15	-2.2	-	-	-	-	-15	-.4
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1920	100.0	-	-	202	100.0	-	-	691	100.0	777	100.0	122	100.0	3712	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS.....	3664	74.1	-	-	-	-	-	3664
OTHER INSTR & RES.	185	3.7	-	-	-	-	-	185
OTHER SAL. & WAGES..	163	3.3	419	65.4	450	57.7	62	1593
FRINGE BENEFITS.....	794	16.1	77	12.0	82	8.3	15	1040
TOTAL SAL & BEN.	4806	97.2	496	77.4	532	66.0	77	6482
TRAVEL.....	9	.2	1	.2	1	.1	-	11
LIBRARY ACQUISITIONS	-	-	117	18.3	-	-	-	117
OPER. SUPP. & EXPEN.	123	2.5	30	4.7	175	23.6	4	428
FURNITURE & EQUIP.								
PURCHASE.....	5	.1	4	.6	2	.3	-	15
RENTAL & MAIN.....	1	.0	5	.8	10	1.3	-	18
UTILITIES.....	-	-	-	-	-	-	-	206
RENOV. & ALTER.....	-	-	-	-	-	-	-	48
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	28
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	26	3.5	-	26
INSTIT. MEMBERSHIP FEES	-	-	-	-	6	.8	-	22
COST OF GOODS SOLD..	-	-	-	-	5	.7	-	7
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	5
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4944	100.0	653	101.9	757	102.0	109	7413
INTERNAL COST RECOV.	-	-	-	-	-15	-2.0	-	-15
EXTERNAL COST RECOV.	-	-	-12	-1.9	-	-9.8	-	-97
TOTAL.....	4944	100.0	641	100.0	742	100.0	109	7301

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	36203	58.9	-	-	-	-	-	-	-	-	-	-	-	-	36203	36.4
OTHER INSTR & RES.	5097	8.3	-	-	-	-	-	-	-	-	-	-	-	-	5097	5.1
OTHER SAL. & WAGES...	10134	16.5	-	-	-	-	3474	54.4	2915	56.9	5501	74.1	6866	48.4	2945	60.0
FRINGE BENEFITS.....	4799	7.8	-	-	-	-	401	6.3	285	5.6	609	8.2	753	5.3	335	6.8
TOTAL SAL & BEN.	56233	91.5	-	-	-	-	3875	60.7	3200	62.5	6110	82.3	7619	53.7	3280	66.8
TRAVEL.....	654	1.1	-	-	-	-	8	.1	14	.3	130	1.8	10	.1	302	6.2
LIBRARY ACQUISITIONS	-	-	-	-	-	-	2459	38.5	-	-	-	-	-	-	-	1118
OPER. SUPP. & EXPEN.	2660	4.3	-	-	-	-	111	1.7	352	6.9	1013	13.7	657	4.6	524	10.7
FURNITURE & EQUIP.																5317
PURCHASE.....	1650	2.7	-	-	-	-	125	2.0	481	9.4	83	1.1	96	.7	6	.1
RENTAL & MAIN.....	378	.6	-	-	-	-	78	1.2	1295	25.3	214	2.9	8	.1	40	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	3182	22.4	-	3182
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	1449	10.2	-	1449
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	90	.6	-	90
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	862
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	257	1.8	-	257
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	104	.7	-	109
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	801	5.6	-	171
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.8
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.1
SUB-TOTAL.....	61575	100.1	-	-	-	-	6656	104.2	5342	104.3	7875	106.1	14292	100.7	5014	102.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100754
EXTERNAL COST RECOV.	-88	-.1	-	-	-	-	-269	-4.2	-222	-4.3	-455	-6.1	-101	-.7	-104	-1.2
TOTAL.....	61487	100.0	-	-	-	-	6387	100.0	5120	100.0	7420	100.0	14191	100.0	4910	100.0
															99515	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	49620	58.2	654	17.6	-	-	-	-	-	-	-	-	-	-	50274	38.1
OTHER INSTR. & RES.	2981	3.5	502	13.5	-	-	-	-	-	-	-	-	-	-	3483	2.6
OTHER SAL. & WAGES..	15350	18.0	965	25.9	5187	58.1	4480	59.0	5174	67.7	6218	44.6	2662	56.2	40036	30.4
FRINGE BENEFITS.....	9833	11.5	121	3.3	757	8.5	674	8.9	744	9.7	901	6.5	257	5.4	13287	10.1
TOTAL SAL & BEN.	77784	91.2	2242	60.2	5944	66.6	5154	67.9	5918	77.4	7119	51.0	2919	61.6	107080	81.2
TRAVEL.....	1552	1.8	817	22.0	10	.1	56	.7	153	2.0	23	.2	356	7.5	2967	2.2
LIBRARY ACQUISITIONS	-	-	-	-	2802	31.4	-	-	-	-	-	-	-	-	2802	2.1
OPER. SUPP. & EXPEN.	3277	3.8	649	17.4	84	.9	719	9.5	1626	21.3	776	5.6	942	19.9	8073	6.1
FURNITURE & EQUIP.																
PURCHASE.....	2706	3.2	14	.4	64	.7	1511	19.9	105	1.4	143	1.0	263	5.6	4806	3.6
RENTAL & MAIN.....	122	.1	-	-	19	.2	494	6.5	89	1.2	193	1.4	5	.1	922	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3961	28.4	-	-	3961	3.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	656	4.7	-	-	656	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	98	.7	-	-	98	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	2224	47.0	2224	1.7
EXT. CONTRACTED SERV	236	.3	-	-	-	-	-	-	-	-	49	.4	-	-	285	.2
PROFESSIONAL FEES...	10	.0	-	-	-	-	-	-	-	-	-	-	-	-	186	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	90	.6	-	-	131	.1
INSTIT. MEMBRSP FEES	44	.1	-	-	-	-	-	-	176	2.3	849	6.1	-	-	849	.6
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	41	.5	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	209	2.7	-	-	2	.0	255	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	85731	100.5	3722	100.0	8923	100.0	7934	104.5	8317	108.8	13957	100.0	6711	141.7	135295	102.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-418	-.5	-	-	-	-	-344	-4.5	-674	-8.8	-	-	-	-	-1976	-41.7
TOTAL.....	85313	100.0	3722	100.0	8923	100.0	7590	100.0	7643	100.0	13957	100.0	4735	100.0	131883	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	9270	56.9	-	-	-	-	-	-	-	-	-	-	-	-	9270	35.4
ACADEMIC RANKS.....	1842	11.3	-	-	-	-	-	-	-	-	-	-	-	-	1842	7.0
OTHER INSTR. & RES.	2009	12.3	-	-	1010	48.5	198	31.4	1588	58.6	1257	40.6	785	56.1	6847	26.1
OTHER SAL. & WAGES..	1635	10.0	-	-	147	7.1	21	3.3	230	8.5	232	7.5	98	7.0	2363	9.0
FRINGE BENEFITS.....	14756	90.6	-	-	1157	55.6	219	34.8	1818	67.0	1489	48.1	883	63.1	20322	77.6
TOTAL SAL & BEN.																
TRAVEL.....	438	2.7	-	-	4	.2	6	1.0	111	4.1	1	.0	34	2.4	594	2.3
LIBRARY ACQUISITIONS	-	-	-	-	791	38.0	-	-	-	-	-	-	-	-	791	3.0
OPER. SUPP. & EXPEN.	726	4.5	-	-	108	5.2	96	15.2	391	14.4	227	7.3	171	12.2	1719	6.6
FURNITURE & EQUIP.																
PURCHASE.....	209	1.3	-	-	20	1.0	41	6.5	194	7.2	32	1.0	2	.1	498	1.9
RENTAL & MAIN.....	23	.1	-	-	1	.0	292	46.3	26	1.0	4	.1	-	-	346	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	626	20.2	-	-	626	2.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	349	11.3	-	-	349	1.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	48	1.6	-	-	48	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	116	.7	-	-	-	-	-	-	-	-	-	-	-	-	302	1.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	92	3.0	3	.2	262	1.0
INSURANCE.....	-	-	-	-	-	-	-	-	51	1.9	-	-	-	-	38	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	38	1.4	22	.7	-	-	22	.1
INSTIT. MEMBERSHIP FEES	20	.1	-	-	-	-	-	-	-	-	203	6.6	-	-	203	.8
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	64	2.4	1	.0	4	.3	89	.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	54	2.0	-	-	-	-	54	.2
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	16288	100.0	-	-	2081	100.0	654	103.8	2747	101.3	3094	100.0	1399	100.0	26263	100.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-35	-1.3	-	-	-	-	-35	-.1
EXTERNAL COST RECOV.	-	-	-	-	-	-	-24	-3.8	-	-	-	-	-	-	-24	-.1
TOTAL.....	16288	100.0	-	-	2081	100.0	630	100.0	2712	100.0	3094	100.0	1399	100.0	26204	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RAIPKS.....	22658	65.9	-	-	-	-	-	-	-	-	-	-	-	-	22658	41.0
OTHER INSTR & RES.	2211	6.4	-	-	-	-	-	-	-	-	-	-	-	-	2211	4.0
OTHER SAL. & WAGES...	3739	10.9	-	-	1955	53.1	967	47.3	2621	61.4	4021	44.4	1062	57.8	14365	26.0
FRINGE BENEFITS.....	3421	9.9	-	-	284	7.7	124	6.1	451	10.6	707	7.8	132	7.2	5119	9.3
TOTAL SAL & BEN.	32029	93.1	-	-	2239	60.8	1091	53.3	3072	71.9	4728	52.2	1194	65.0	44353	80.2
TRAVEL.....	512	1.5	-	-	7	.2	6	.3	71	1.7	-	-	134	7.3	730	1.3
LIBRARY ACQUISITIONS	-	-	-	-	1310	35.5	-	-	-	-	-	-	-	-	1310	2.4
OPER. SUPP. & EXPEN.	1296	3.8	-	-	110	3.0	84	4.1	480	11.2	314	3.5	125	6.8	2409	4.4
FURNITURE & EQUIP.																
PURCHASE.....	625	1.8	-	-	6	.2	75	3.7	148	3.5	25	.3	9	.5	888	1.6
RENTAL & MAIN.....	182	.5	-	-	33	.9	792	38.7	379	8.9	6	.1	9	.5	1401	2.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2116	23.3	-	-	2116	3.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	430	4.7	-	-	430	.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	46	.5	-	-	46	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	655	35.7	655	1.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	179	2.0	-	-	179	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	109	2.6	-	-	-	-	109	.2
INSURANCE.....	-	-	-	-	-	-	-	-	16	.4	73	.8	-	-	89	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	377	4.2	-	-	377	.7
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	114	2.7	-	-	-	-	116	.2
COST OF GOODS SOLD...	-	-	-	-	2	.1	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	770	8.5	-	-	770	1.4
SUB-TOTAL.....	34644	100.8	-	-	3707	100.6	2048	100.1	4389	102.8	9064	100.0	2126	115.7	55978	101.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-115	-2.7	-	-	-	-	-115	-.2
EXTERNAL COST RECOV.	-259	-.8	-	-	-22	-.6	-3	-.1	-4	-.1	-	-	-289	-15.7	-577	-1.0
TOTAL.....	34385	100.0	-	-	3685	100.0	2045	100.0	4270	100.0	9064	100.0	1837	100.0	55286	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	49662	66.7	264	16.6	-	-	-	-	-	-	-	-	-	-	49926	43.7
OTHER INSTR & RES.	4072	5.5	121	7.6	-	-	-	-	-	-	-	-	-	-	4193	3.7
OTHER SAL. & WAGES..	11125	14.9	512	32.2	4170	57.7	1098	24.2	5770	70.7	7677	51.4	1744	53.7	32096	28.1
FRINGE BENEFITS.....	6868	9.2	61	3.8	499	6.9	132	2.9	703	8.6	794	5.3	265	8.2	9322	8.2
TOTAL SAL & BEN.	71727	96.4	958	60.3	4669	64.6	1230	27.1	6473	79.3	8471	56.7	2009	61.9	95537	83.7
TRAVEL.....	710	1.0	297	18.7	42	.6	7	.2	155	1.9	28	.2	171	5.3	1410	1.2
LIBRARY ACQUISITIONS	-	-	-	-	2179	30.2	-	-	-	-	-	-	-	-	2179	1.9
OPER. SUPP. & EXPEN.	3352	4.5	249	15.7	412	5.7	89	2.0	879	10.8	640	4.3	410	12.6	6031	5.3
FURNITURE & EQUIP.																
PURCHASE.....	690	.9	65	4.1	44	.6	973	21.4	146	1.8	248	1.7	56	1.7	2222	1.9
RENTAL & MAIN.....	356	.5	11	.7	170	2.4	404	8.9	118	1.4	192	1.3	46	1.4	1297	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	4144	27.8	-	-	4144	3.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	240	1.6	-	-	240	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	17	.1	-	-	17	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	629	19.4	629	.6
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	349	2.3	-	-	2180	1.9
PROFESSIONAL FEES...	20	.0	-	-	-	-	1831	40.3	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	175	2.1	49	.3	6	.2	250	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	104	1.3	85	.6	-	-	189	.2
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	659	4.4	-	-	659	.6
COST OF GOODS SOLD..	32	.0	8	.5	11	.2	6	.1	179	2.2	3	.0	10	.3	249	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	116	1.4	-	-	-	-	116	.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	76887	103.3	1588	100.0	7527	104.2	4540	100.0	8345	102.2	15125	101.3	3337	102.8	117349	102.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-2463	-3.3	-	-	-303	-4.2	-	-	-180	-2.2	-194	-1.3	-90	-2.8	-3230	-2.8
TOTAL.....	74424	100.0	1588	100.0	7224	100.0	4540	100.0	8165	100.0	14931	100.0	3247	100.0	114119	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	4866	75.7	-	-	-	-	-	-	-	-	-	-	-	-	4866	38.8
OTHER INSTR & RES.	124	1.9	-	-	-	-	-	-	-	-	-	-	-	-	124	1.0
OTHER SAL. & WAGES...	420	6.5	133	77.3	562	62.7	164	39.4	934	55.8	670	33.0	473	51.4	3356	26.8
FRINGE BENEFITS.....	506	7.9	9	5.2	51	5.7	16	3.8	111	6.6	93	4.6	46	5.0	832	6.6
TOTAL SAL & BEN.	5916	92.0	142	82.6	613	68.3	180	43.3	1045	62.4	763	37.6	519	56.4	9178	73.2
TRAVEL.....	137	2.1	15	8.7	6	.7	4	1.0	57	3.4	1	.0	130	14.1	350	2.8
LIBRARY ACQUISITIONS	-	-	-	-	203	22.6	-	-	-	-	-	-	-	-	203	1.6
OPER. SUPP. & EXPEN.	158	2.5	15	8.7	70	7.8	34	8.2	375	22.4	104	5.1	85	9.2	841	6.7
FURNITURE & EQUIP.																
PURCHASE.....	216	3.4	-	-	5	.6	114	27.4	90	5.4	-	-	11	1.2	436	3.5
RENTAL & MAIN.....	-	-	-	-	-	-	84	20.2	48	2.9	-	-	-	-	132	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	211	10.4	-	-	211	1.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	58	2.9	-	-	58	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	175	19.0	175	1.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	56	2.8	-	-	56	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	51	3.0	-	-	-	-	51	.4
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	43	2.1	-	-	43	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	817	40.2	-	-	817	6.5
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	8	.5	-	-	-	-	8	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6427	100.0	172	100.0	897	100.0	416	100.0	1674	100.0	2053	101.1	920	100.0	12559	100.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-22	-1.1	-	-	-22	-.2
TOTAL.....	6427	100.0	172	100.0	897	100.0	416	100.0	1674	100.0	2031	100.0	920	100.0	12537	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS.....	55767	66.4						56807
OTHER INSTR & RES.	3139	3.7						3226
OTHER SAL. & WAGES..	13237	15.8	4562	59.7	6082	52.7	2001	92.2
FRINGE BENEFITS.....	5719	6.8	387	5.1	1105	9.6	145	6.7
TOTAL SAL & BEN.	77862	92.8	4949	64.8	7187	62.3	2146	98.9
TRAVEL.....	979	1.2	47	.6	81	.7	216	10.0
LIBRARY ACQUISITIONS	-	-	2038	26.7	-	-	-	-
OPER. SUPP. & EXPEN.	4206	5.0	525	6.9	341	3.0	591	27.2
FURNITURE & EQUIP.								
PURCHASE.....	2151	2.6	116	1.5	1103	9.6	48	2.2
RENTAL & MAIN.....	34	.0	1	.0	91	.8	-	-
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	9	.0	-	-	-	-	203	9.4
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	85241	101.6	7676	100.5	12289	106.6	3204	147.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-1315	-1.6	-35	-.5	-758	-6.6	-1034	-47.6
TOTAL.....	83926	100.0	7641	100.0	11531	100.0	2170	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	919	80.5	-	-	-	-	-	-	-	-	-	-	-	-	919	40.3
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	78	6.8	-	-	138	63.9	-	-	324	75.9	213	59.2	102	75.6	855	37.5
FRINGE BENEFITS.....	80	7.0	-	-	13	6.0	-	-	28	6.6	18	5.0	8	5.9	147	6.4
TOTAL SAL & BEN.	1077	94.3	-	-	151	69.9	-	-	352	82.4	231	64.2	110	81.5	1921	84.3
TRAVEL.....	11	1.0	-	-	2	.9	-	-	10	2.3	-	-	1	.7	24	1.1
LIBRARY ACQUISITIONS	-	-	-	-	49	22.7	-	-	-	-	-	-	-	-	49	2.1
OPER. SUPP. & EXPEN.	45	3.9	-	-	14	6.5	-	-	39	9.1	39	10.8	24	17.8	161	7.1
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	18	4.2	-	-	-	-	18	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	76	21.1	-	-	76	3.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	4	1.1	-	-	4	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	9	.8	-	-	-	-	-	-	-	-	-	-	-	-	9	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	8	1.9	-	-	-	-	8	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	10	2.8	-	-	10	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1142	100.0	-	-	216	100.0	-	-	427	100.0	360	100.0	135	100.0	2280	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1142	100.0	-	-	216	100.0	-	-	427	100.0	360	100.0	135	100.0	2280	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. JOHN'S COLLEGE

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SAL. & WAGES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL SAL & BEN.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	OPER. SUPP. & EXPEN.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	INSTIT. MEMERSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. PAUL'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SAL & BEN.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	8476	74.0	195	76.5	-	-	-	-	-	-	-	-	-	-	8671	47.8
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	1474	12.9	-	-	777	54.6	166	41.2	995	55.8	622	33.7	461	47.6	4495	24.8
FRINGE BENEFITS.....	827	7.2	-	-	67	4.7	16	4.0	85	4.8	61	3.3	17	1.8	1073	5.9
TOTAL SAL & BEN.	10777	94.1	195	76.5	844	59.4	182	45.2	1080	60.6	683	37.0	478	49.3	14239	78.5
TRAVEL.....	66	.6	-	-	-	-	-	-	43	2.4	-	-	101	10.4	210	1.2
LIBRARY ACQUISITIONS	-	-	-	-	481	33.8	-	-	-	-	-	-	-	-	481	2.7
OPER. SUPP. & EXPEN.	616	5.4	60	23.5	97	6.8	47	11.7	602	33.8	194	10.5	77	7.9	1693	9.3
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	15	.1	-	-	-	-	174	43.2	-	-	-	-	-	-	189	1.0
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	551	29.8	-	-	551	3.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	508	27.5	331	34.2	331	1.8
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	32	1.8	-	-	-	-	508	2.8
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	61	3.3	-	-	32	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61	.3
INSIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	34	1.9	-	-	-	-	34	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	11474	100.2	255	100.0	1422	100.0	403	100.0	1791	100.5	1997	108.2	987	101.9	18329	101.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-9	-5	-151	-8.2	-	-	-160	-9
EXTERNAL COST RECOV.	-19	-.2	-	-	-	-	-	-	-	-	-	-	-18	-1.9	-37	-2
TOTAL.....	11455	100.0	255	100.0	1422	100.0	403	100.0	1782	100.0	1846	100.0	969	100.0	18132	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	585	60.4	-	-	-	-	-	-	-	-	-	-	-	-	585	39.1
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	51	5.3	-	-	56	63.6	-	-	161	61.2	72	42.1	-	-	340	22.7
FRINGE BENEFITS.....	35	3.6	-	-	4	4.5	-	-	8	3.0	6	3.5	-	-	53	3.5
TOTAL SAL & BEN.	671	69.3	-	-	60	68.2	-	-	169	64.3	78	45.6	-	-	978	65.3
TRAVEL.....	5	.5	-	-	-	-	-	-	3	1.1	-	-	-	-	8	.5
LIBRARY ACQUISITIONS	-	-	-	-	26	29.5	-	-	-	-	-	-	-	-	26	1.7
OPER. SUPP. & EXPEN.	292	30.2	-	-	2	2.3	-	-	79	30.0	13	7.6	-	-	386	25.8
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	8	4.7	-	-	8	.5
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	20	11.7	-	-	20	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	52	30.4	-	-	52	3.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	8	100.0	8	.5
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	5	1.9	-	-	-	-	5	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	5	1.9	-	-	-	-	5	.3
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	.8	-	-	-	-	2	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	968	100.0	-	-	88	100.0	-	-	263	100.0	171	100.0	8	100.0	1498	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	968	100.0	-	-	88	100.0	-	-	263	100.0	171	100.0	8	100.0	1498	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RAISKS....	337	78.4	-	-	-	-	-	-	-	-	-	-	-	-	337	32.5
OTHER INSTR & RES.	5	1.2	-	-	-	-	-	-	-	-	-	-	-	-	5	.5
OTHER SAL. & WAGES...	38	8.8	-	-	12	46.2	-	-	96	76.8	68	22.2	108	72.5	322	31.1
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SAL & BEN.	380	88.4	-	-	12	46.2	-	-	96	76.8	68	22.2	108	72.5	664	64.1
TRAVEL.....	3	.7	-	-	-	-	-	-	3	2.4	-	-	3	2.0	9	.9
LIBRARY ACQUISITIONS	-	-	-	-	14	53.8	-	-	-	-	-	-	-	-	14	1.4
OPER. SUPP. & EXPEN.	38	8.8	-	-	-	-	-	-	22	17.6	53	17.3	25	16.8	138	13.3
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	6	2.0	-	-	6	.6
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	80	26.1	-	-	80	7.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	3	.7	-	-	-	-	-	-	4	3.2	-	-	13	8.7	13	1.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	.7
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	6	1.4	-	-	-	-	-	-	-	-	-	-	-	-	6	.6
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	99	32.4	-	-	99	9.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	430	100.0	-	-	26	100.0	-	-	125	100.0	306	100.0	149	100.0	1036	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	430	100.0	-	-	26	100.0	-	-	125	100.0	306	100.0	149	100.0	1036	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	17009	68.6	522	24.3	-	-	-	-	-	-	-	-	-	-	17531	42.2
OTHER INSTR. & RES.	993	4.0	12	.6	-	-	-	-	-	-	-	-	-	-	1005	2.4
OTHER SAL. & WAGES...	3069	12.4	817	38.0	1666	57.9	120	17.7	2170	53.4	3052	50.0	348	38.9	11242	27.1
FRINGE BENEFITS.....	1306	5.3	43	2.0	100	3.5	7	1.0	805	19.8	187	3.1	19	2.1	2467	5.9
TOTAL SAL & BEN.	22377	90.3	1394	64.8	1766	61.3	127	18.7	2975	73.2	3239	53.0	367	41.0	32245	77.6
TRAVEL.....	489	2.0	72	3.3	5	.2	2	.3	87	2.1	4	.1	8	.9	667	1.6
LIBRARY ACQUISITIONS	-	-	-	-	787	27.3	-	-	-	-	-	-	-	-	787	1.9
OPER. SUPP. & EXPEN.	1522	6.1	636	29.6	290	10.1	358	52.8	956	23.5	718	11.8	57	6.4	4537	10.9
FURNITURE & EQUIP.																
PURCHASE.....	681	2.7	46	2.1	21	.7	179	26.4	102	2.5	44	.7	-	-	1073	2.6
RENTAL & MAIN.....	-	-	3	.1	29	1.0	12	1.8	56	1.4	-	-	-	-	100	.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1592	26.1	-	-	1592	3.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	169	2.8	-	-	169	.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	66	1.1	-	-	66	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	654	10.7	511	57.1	511	1.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	654	1.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	58	.9	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	28	.7	-	-	-	-	86	.2
INSTIT. MEMBERSHIP FEES	14	.1	1	.0	1	.0	-	-	17	.4	-	-	-	-	33	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	25083	101.2	2152	100.0	2899	100.7	678	100.0	4221	103.9	6544	107.1	943	105.4	42520	102.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-25	-.6	-	-	-	-	-25	-.1
EXTERNAL COST RECOV.	-306	-1.2	-1	.0	-20	-.7	-	-	-133	-3.3	-435	-7.1	-48	-5.4	-943	-2.3
TOTAL.....	24777	100.0	2151	100.0	2879	100.0	678	100.0	4063	100.0	6109	100.0	895	100.0	41552	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	1025	59.8	-	-	-	-	-	-	-	-	-	-	-	-	1025	46.8
	OTHER INSTR & RES..	53	3.1	-	-	-	-	-	-	-	-	-	-	-	-	53	2.4
	OTHER SAL. & WAGES..	-	-	-	-	69	69.7	-	-	156	74.3	47	36.2	20	64.5	292	13.3
	FRINGE BENEFITS.....	99	5.8	-	-	5	5.1	-	-	11	5.2	3	2.3	1	3.2	119	5.4
	TOTAL SAL & BEN.	1177	68.6	-	-	74	74.7	-	-	167	79.5	50	38.5	21	67.7	1489	68.0
TRAVEL.....	TRAVEL.....	6	.3	-	-	-	-	-	-	5	2.4	-	-	1	3.2	12	.5
	LIBRARY ACQUISITIONS	-	-	-	-	21	21.2	-	-	-	-	-	-	-	-	21	1.0
	OPER. SUPP. & EXPEN.	532	31.0	-	-	4	4.0	4	100.0	27	12.9	-	-	4	12.9	571	26.1
	FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	59	45.4	-	-	59	2.7
	RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT; CONTRACTED SERV	EXT; CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	14	10.8	5	16.1	5	.2
	PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	.6
	INSURANCE.....	-	-	-	-	-	-	-	-	6	2.9	-	-	-	-	6	.3
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	2	1.0	7	5.4	-	-	9	.4
	INSIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	3	1.4	-	-	-	-	3	.1
COST OF GOODS SOLD..	COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	1715	100.0	-	-	99	100.0	4	100.0	210	100.0	130	100.0	31	100.0	2189	100.0
INTERNAL COST RECOV.	INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	1715	100.0	-	-	99	100.0	4	100.0	210	100.0	130	100.0	31	100.0	2189	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	44984	62.5	903	46.2	-	-	-	-	-	-	-	-	-	-	45887	44.8
OTHER INSTR & RES.	2431	3.4	23	1.2	-	-	-	-	-	-	-	-	-	-	2454	2.4
OTHER SAL. & WAGES...	13372	18.6	578	29.6	3635	57.3	1521	49.6	3876	72.5	5998	44.2	240	75.0	29220	28.5
FRINGE BENEFITS.....	5714	7.9	137	7.0	339	5.3	144	4.7	368	6.9	841	6.2	20	6.3	7563	7.4
TOTAL SAL & BEN.	66501	92.5	1641	83.9	3974	62.6	1665	54.3	4244	79.4	6839	50.4	260	81.3	85124	83.0
TRAVEL.....	1125	1.6	57	2.9	7	.1	18	.6	78	1.5	13	.1	-	-	1298	1.3
LIBRARY ACQUISITIONS	-	-	-	-	2069	32.6	-	-	-	-	-	-	-	-	2069	2.0
OPER. SUPP. & EXPEN.	5708	7.9	251	12.8	215	3.4	231	7.5	1179	22.1	492	3.6	60	18.8	8136	7.9
FURNITURE & EQUIP.																
PURCHASE.....	1161	1.6	2	.1	47	.7	341	11.1	7	.1	254	1.9	-	-	1812	1.8
RENTAL & MAIN.....	736	1.0	3	.2	38	.6	410	13.4	26	.5	997	7.3	-	-	2210	2.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	4389	32.3	-	-	4389	4.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1366	10.1	-	-	1366	1.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	289	2.1	-	-	289	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	437	14.2	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	7	.0	-	-	-	-	-	-	47	.9	26	.2	-	-	437	.4
INSURANCE.....	-	-	-	-	-	-	-	-	85	1.6	148	1.1	-	-	80	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	233	.2
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	64	1.2	2	.0	-	-	99	.1
COST OF GOODS SOLD...	28	.0	2	.1	-	-	3	.1	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	75266	104.6	1956	100.0	6350	100.0	3105	101.2	5730	107.2	14815	109.1	320	100.0	107542	104.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-384	-7.2	-	-	-	-	-384	-.4
EXTERNAL COST RECOV.	-3339	-4.6	-	-	-3	.0	-37	-1.2	-	-	-1239	-9.1	-	-	-4618	-4.5
TOTAL.....	71927	100.0	1956	100.0	6347	100.0	3068	100.0	5346	100.0	13576	100.0	320	100.0	102540	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																	
ACADEMIC RANKS.....		78455	56.0	2158	46.2	-	-	-	-	-	-	-	-	-	-	80613	38.2
OTHER INSTR. & RES.		8605	6.1	-	-	-	-	-	-	-	-	-	-	-	-	8605	4.1
OTHER SAL. & WAGES..		33658	24.0	951	20.4	8557	58.0	5069	82.7	9374	75.1	10328	35.2	2267	63.9	70204	33.3
FRINGE BENEFITS.....		13249	9.5	246	5.3	1044	7.1	593	9.7	1285	10.3	1343	4.6	277	7.8	18037	8.5
TOTAL SAL & BEN.		133967	95.6	3355	71.9	9601	65.1	5662	92.4	10659	85.4	11671	39.8	2544	71.7	177459	84.1
TRAVEL.....		1913	1.4	325	7.0	52	.4	78	1.3	384	3.1	18	.1	259	7.3	3029	1.4
LIBRARY ACQUISITIONS		-	-	-	-	4077	27.7	-	-	-	-	-	-	-	-	4077	1.9
OPER. SUPP. & EXPEN.		6119	4.4	1402	30.0	257	1.7	897	14.6	2105	16.9	2576	8.8	480	13.5	13836	6.6
FURNITURE & EQUIP.																	
PURCHASE.....		119	.1	-	-	-	-	-	-	1	.0	331	1.1	-	-	451	.2
RENTAL & MAIN.....		1214	.9	81	1.7	770	5.2	1390	22.7	639	5.1	502	1.7	16	.5	4612	2.2
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	11087	37.8	-	-	11087	5.3
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-	6882	23.5	-	-	6882	3.3
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	319	1.1	-	-	319	.2
SCHOLAR., BURSARIES.		-	-	-	-	-	-	-	-	-	-	-	-	1095	30.9	1095	.5
EXT. CONTRACTED SERV		71	.1	-	-	-	-	-	-	-	-	26	.1	-	-	97	.0
PROFESSIONAL FEES...		197	.1	-	-	-	-	21	.3	222	1.8	55	.2	-	-	495	.2
INSURANCE.....		-	-	-	-	-	-	-	-	29	.2	244	.8	-	-	273	.1
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	1	.0	-	-	1	.0
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	127	1.0	-	-	-	-	127	.1
INSTIT. MEMBERSHIP FEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		143600	102.4	5163	110.6	14757	100.1	8048	131.3	14166	113.5	33712	115.0	4394	123.8	223840	106.1
INTERNAL COST RECOV.		-	-	-	-	-	-	-553	-9.0	-634	-5.1	192	.7	-	-	-995	-.5
EXTERNAL COST RECOV.		-3422	-2.4	-495	-10.6	-16	-.1	-1364	-22.2	-1051	-8.4	-4588	-15.7	-846	-23.8	-11782	-5.6
TOTAL.....		140178	100.0	4668	100.0	14741	100.0	6131	100.0	12481	100.0	29316	100.0	3548	100.0	211063	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1661	30.3	-	-	-	-	-	-	-	-	-	-	-	-	1661	15.0
OTHER INSTR & RES.	827	15.1	-	-	-	-	-	-	-	-	-	-	-	-	827	7.4
OTHER SAL. & WAGES..	1470	26.8	-	-	254	66.0	453	63.4	1720	62.0	128	9.5	294	75.0	4319	38.9
FRINGE BENEFITS.....	378	6.9	-	-	27	7.0	51	7.1	202	7.3	12	.9	32	8.2	702	6.3
TOTAL SAL & BEN.	4336	79.1	-	-	281	73.0	504	70.5	1922	69.2	140	10.4	326	83.2	7509	67.6
TRAVEL.....	125	2.3	-	-	2	.5	13	1.8	189	6.8	2	.1	6	1.5	337	3.0
LIBRARY ACQUISITIONS	-	-	-	-	54	14.0	-	-	-	-	-	-	-	-	54	.5
OPER. SUPP. & EXPEN.	930	17.1	-	-	18	4.7	103	14.4	312	11.2	229	17.0	57	14.5	1657	14.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	42	5.9	-	-	112	8.3	-	-	154	1.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	92	6.8	-	-	92	.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	616	45.6	-	-	616	5.5
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	24	6.2	37	5.2	149	5.4	65	4.8	-	-	275	2.5
PROFESSIONAL FEES...	84	1.5	-	-	-	-	16	2.2	193	7.0	-	-	2	.5	295	2.7
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	22	1.6	-	-	22	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	73	5.4	-	-	73	.7
INSTIT. MEMBRSP FEES	1	.0	-	-	6	1.6	-	-	11	.4	-	-	1	.3	19	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5484	100.0	-	-	385	100.0	715	100.0	2776	100.0	1351	100.0	392	100.0	11103	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5484	100.0	-	-	385	100.0	715	100.0	2776	100.0	1351	100.0	392	100.0	11103	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	54177	64.8	1608	28.6	-	-	-	-	-	-	-	-	-	-	55785	44.5
OTHER INSTR & RES.	1938	2.3	-	-	-	-	-	-	-	-	-	-	-	-	1938	1.5
OTHER SAL. & WAGES..	16120	19.3	1575	28.0	4886	60.0	2940	72.9	5895	74.0	6644	48.5	1009	45.7	39069	31.2
FRINGE BENEFITS.....	7104	8.5	275	4.9	440	5.4	307	7.6	530	6.7	654	4.8	94	4.3	9404	7.5
TOTAL SAL & BEN.	79339	94.9	3458	61.4	5326	65.3	3247	80.6	6425	80.6	7298	53.3	1103	50.0	106196	84.7
TRAVEL.....	1611	1.9	731	13.0	20	.2	13	.3	372	4.7	-	-	15	.7	2762	2.2
LIBRARY ACQUISITIONS	-	-	-	-	2624	32.2	-	-	-	-	-	-	-	-	2624	2.1
OPER. SUPP. & EXPEN.	3154	3.8	1261	22.4	431	5.3	846	21.0	987	12.4	2016	14.7	127	5.8	8822	7.0
FURNITURE & EQUIP.																
PURCHASE.....	177	.2	31	.6	23	.3	41	1.0	19	.2	45	.3	4	.2	340	.3
RENTAL & MAIN.....	383	.5	39	.7	155	1.9	568	14.1	76	1.0	57	.4	7	.3	1285	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5490	40.1	-	-	5490	4.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	98	.7	-	-	98	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	197	1.4	-	-	197	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	985	44.7	985	.8
EXT. CONTRACTED SERV	1112	1.3	348	6.2	11	.1	214	5.3	60	.8	389	2.8	140	6.3	2274	1.8
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	108	1.4	-	-	-	-	108	.1
INSURANCE.....	-	-	-	-	-	-	-	-	50	.6	213	1.6	-	-	263	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	7	.1	-	-	7	.0
INSTIT. MEMBERSHIP FEES	63	.1	3	.1	-	-	3	.1	-1	.0	2	.0	2	.1	72	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	7	.1	-	-	-	-	7	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	85839	102.6	5871	104.3	8590	105.4	4932	122.4	8103	101.7	15812	115.4	2393	108.0	131530	105.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-149	-3.7	-31	-.4	-880	-6.4	-	-	-1060	-.8
EXTERNAL COST RECOV.	-2202	-2.6	-242	-4.3	-440	-5.4	-752	-18.7	-104	-1.3	-1230	-9.0	-177	-8.0	-5147	-4.1
TOTAL.....	83637	100.0	5629	100.0	8150	100.0	4031	100.0	7968	100.0	13702	100.0	2206	100.0	125323	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	8382	67.8	22	2.7	-	-	-	-	-	-	-	-	-	-	8404	40.1
OTHER INSTR & RES.	880	7.1	207	25.0	-	-	-	-	-	-	-	-	-	-	1087	5.2
OTHER SAL. & WAGES..	1107	9.0	272	32.9	766	49.3	168	72.1	1784	62.9	1736	64.0	422	102.2	6255	29.9
FRINGE BENEFITS.....	1322	10.7	53	6.4	81	5.2	18	7.7	190	6.7	185	6.8	45	10.9	1894	9.0
TOTAL SAL & BEN.	11691	94.6	554	66.9	847	54.5	186	79.8	1974	69.6	1921	70.9	467	113.1	17640	84.3
TRAVEL.....	341	2.8	193	23.3	24	1.5	5	2.1	157	5.5	41	1.5	20	4.8	781	3.7
LIBRARY ACQUISITIONS	-	-	-	-	630	40.5	-	-	-	-	-	-	-	-	630	3.0
OPER. SUPP. & EXPEN.	614	5.0	288	34.8	105	6.8	23	9.9	549	19.3	202	7.5	52	12.6	1833	8.8
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	7	.1	21	2.5	14	.9	15	6.4	15	.5	1	.0	-	-	73	.3
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	580	21.4	-	-	580	2.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	9	.6	94	40.3	213	7.5	100	3.7	17	4.1	17	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	424	2.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	37	1.3	9	.3	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	4	.1	-	-	4	.0
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	8	.3	-	-	-	-	8	.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12653	102.4	1056	127.5	1629	104.8	323	138.6	2953	104.1	2858	105.4	564	136.6	22036	105.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-297	-2.4	-228	-27.5	-74	-4.8	-90	-38.6	-48	-1.7	-147	-5.4	-151	-36.6	-1054	-5.0
TOTAL.....	12356	100.0	828	100.0	1555	100.0	233	100.0	2838	100.0	2711	100.0	413	100.0	20934	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	93931	67.6	1285	22.7	-	-	-	-	-	-	-	-	-	-	95216	45.8
OTHER INSTR & RES.	4786	3.4	360	6.4	-	-	-	-	-	-	-	-	-	-	5146	2.5
OTHER SAL. & WAGES...	22015	15.9	1864	32.9	9427	61.4	3947	66.3	6032	68.1	17551	66.5	2814	41.9	63650	30.6
FRINGE BENEFITS.....	13501	9.7	368	6.5	1005	6.5	411	6.9	776	8.8	1754	6.6	260	3.9	18075	8.7
TOTAL SAL & BEN.	134233	96.7	3877	68.4	10432	67.9	4358	73.2	6808	76.9	19305	73.2	3074	45.8	182087	87.6
TRAVEL.....	1659	1.2	474	8.4	26	.2	40	.7	91	1.0	17	.1	119	1.8	2426	1.2
LIBRARY ACQUISITIONS	-	-	-	-	4376	28.5	-	-	-	-	-	-	-	-	4376	2.1
OPER. SUPP. & EXPEN.	5267	3.8	1015	17.9	188	1.2	1149	19.3	988	11.2	-2901	-11.0	762	11.3	6468	3.1
FURNITURE & EQUIP.																
PURCHASE.....	3079	2.2	16	.3	165	1.1	524	8.8	246	2.8	89	.3	84	1.3	4203	2.0
RENTAL & MAIN.....	269	.2	83	1.5	284	1.8	387	6.5	165	1.9	-	-	53	.8	1241	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	8030	30.4	-	-	8030	3.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	2586	9.8	-	-	2586	1.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	234	.9	-	-	234	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	517	.4	-	-	-	-	-	-	5	.1	-	-	-	-	3661	1.8
INSURANCE.....	14	.0	191	3.4	-	-	2	.0	312	3.5	430	1.6	100	1.5	522	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	107	1.2	289	1.1	-	-	1049	.5
INSTIT. MEMBRSP FEES	105	.1	8	.1	44	.3	-	-	132	1.5	2	.0	2	.0	396	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	145143	104.5	5664	100.0	15515	101.0	6460	108.6	8854	100.0	28081	106.4	7855	117.0	217572	104.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-593	-2.2	-	-	-593	-3
EXTERNAL COST RECOV.	-6284	-4.5	-	-	-157	-1.0	-510	-8.6	-	-	-1107	-4.2	-1139	-17.0	-9197	-4.4
TOTAL.....	138859	100.0	5664	100.0	15358	100.0	5950	100.0	8854	100.0	26381	100.0	6716	100.0	207782	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	TYPE							
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS.....	26100	56.4	-	-	-	-	-	26100
OTHER INSTR & RES.	3924	8.5	373	22.7	-	-	-	4297
OTHER SAL. & WAGES...	7545	16.3	605	36.8	4983	72.1	2220	23329
FRINGE BENEFITS.....	4237	9.2	115	7.0	701	10.1	237	6392
TOTAL SAL & BEN.	41806	90.4	1093	66.4	5684	82.3	2457	60118
TRAVEL.....	1161	2.5	121	7.4	217	3.1	192	1748
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	1527
OPER. SUPP. & EXPEN.	2407	5.2	373	22.7	654	9.5	339	5416
FURNITURE & EQUIP.								
PURCHASE.....	344	.7	4	.2	176	2.5	22	712
RENTAL & MAIN.....	430	.9	9	.5	69	1.0	38	2678
UTILITIES.....	-	-	-	-	-	-	-	2094
RENOV. & ALTER.....	-	-	-	-	-	-	-	376
SPACE RENTAL.....	-	-	-	-	-	-	-	204
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	1951
EXT. CONTRACTED SERV	3	.0	-	-	4	.1	1	1951
PROFESSIONAL FEES...	118	.3	46	2.8	474	6.9	32	1698
INSURANCE.....	-	-	-	-	28	.4	-	148
PROPERTY TAXES.....	-	-	-	-	60	.9	5	14
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	65
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	46269	100.0	1646	100.0	7366	106.6	5037	79562
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-47
EXTERNAL COST RECOV.	-13	.0	-	-	-456	-6.6	-558	-2376
TOTAL.....	46256	100.0	1646	100.0	6910	100.0	4479	77139

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	22319	61.0	731	34.7	-	-	-	-	-	-	-	-	-	-	23050	37.4
OTHER INSTR & RES.	2752	7.5	350	16.6	-	-	-	-	-	-	-	-	-	-	3102	5.0
OTHER SAL. & WAGES..	4710	12.9	472	22.4	3543	56.6	627	40.7	4482	81.4	3957	57.8	1458	53.2	19249	31.3
FRINGE BENEFITS.....	3654	10.0	149	7.1	375	6.0	75	4.9	535	9.7	491	7.2	107	3.9	5386	8.7
TOTAL SAL & BEN.	33435	91.4	1702	80.7	3918	62.6	702	45.6	5017	91.1	4448	65.0	1565	57.1	50787	82.5
TRAVEL.....	813	2.2	385	18.3	23	.4	11	.7	143	2.6	8	.1	321	11.7	1704	2.8
LIBRARY ACQUISITIONS	-	-	-	-	1964	31.4	-	-	-	-	-	-	-	-	1964	3.2
OPER. SUPP. & EXPEN.	1763	4.8	377	17.9	287	4.6	92	6.0	144	2.6	705	10.3	312	11.4	3680	6.0
FURNITURE & EQUIP.																
PURCHASE.....	727	2.0	1	.0	-	-	572	37.1	160	2.9	172	2.5	30	1.1	1662	2.7
RENTAL & MAIN.....	61	.2	1	.0	17	.3	661	42.9	167	3.0	59	.9	23	.8	989	1.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1760	25.7	-	-	1760	2.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	61	.9	-	-	61	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	10	.0	-	-	75	1.2	-	-	258	4.7	-	-	1160	42.3	1160	1.9
PROFESSIONAL FEES...	13	.0	4	.2	-	-	-	-	32	.6	78	1.1	19	.7	343	.6
INSURANCE.....	-	-	-	-	-	-	-	-	21	.4	61	.9	-	-	146	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82	.1
INSTIT. MEMBRSP FEES	13	.0	5	.2	-	-	-	-	46	.8	1	.0	10	.4	75	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	36835	100.7	2475	117.4	6284	100.5	2038	132.3	5988	108.8	7353	107.5	3440	125.5	64413	104.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-14	-.9	-201	-3.7	-52	-.8	-	-	-267	-.4
EXTERNAL COST RECOV.	-259	-.7	-366	-17.4	-29	-.5	-484	-31.4	-282	-5.1	-459	-6.7	-700	-25.5	-2579	-4.2
TOTAL.....	36576	100.0	2109	100.0	6255	100.0	1540	100.0	5505	100.0	6842	100.0	2740	100.0	61567	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

MEMORIAL UNIVERSITY

OBJECT	FUND	\$ '000					PRINCIPAL OF TRUST AND ENDOWMENT	
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT		TOTAL FUNDS
INCOME (REPORT 3.1).....		90348	-	12053	4307	-	106708	-
EXPENDITURES (REPORT 3.2).....		90339	-	12137	3998	-	106474	-
SUB-TOTAL.....		9	-	-84	309	-	234	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		24	-	3834	169	-	4027	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		33	-	3750	478	-	4261	-

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIV OF PRINCE EDWARD ISLAND

OBJECT	FUND	\$ '000					TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT		
INCOME (REPORT 3.1).....		11744	176	648	2009	59	14636	-
EXPENDITURES (REPORT 3.2).....		11922	-	540	2009	375	14846	-
SUB-TOTAL.....		-178	176	108	-	-316	-210	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		547	492	174	-	-942	271	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		369	668	282	-	-1258	61	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ACADIA UNIVERSITY

OBJECT	FUND	\$ '000						
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIV. COLLEGE OF CAPE BRETON

OBJECT	FUND	\$ '000							PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES						
INCOME (REPORT 3.1).....		9984	14	1211	-	-	-	-	11209	-	
EXPENDITURES (REPORT 3.2).....		9833	-	1211	-	-	-	-	11044	-	
SUB-TOTAL.....		151	14	-	-	-	-	-	165	-	
UNEXPENDED(OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....		-288	1762	-	-	-	-	-	1474	-	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	-	-	
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-	-	-	
PLUS											
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	-	-	
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	-	-	
LESS											
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS											
END OF YEAR.....		-137	1776	-	-	-	-	-	1639	-	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

DALHOUSIE UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		79030	8773	11731	5949	5857	111340	-
EXPENDITURES (REPORT 3.2).....		80539	6282	10982	5563	2204	105570	-
SUB-TOTAL.....		-1509	2491	749	386	3653	5770	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-10404	8550	3159	-	-32050	-30745	55301
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-1408	-	-	-	-1408	1408
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-11913	9633	3908	386	-28397	-26383	56709

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF KING'S COLLEGE

OBJECT	FUND	\$ '000							PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES						
	INCOME (REPORT 3.1).....	1823	85	-				-	2636	-	
	EXPENDITURES (REPORT 3.2).....	1763	-	-	728			-	2491	-	
	SUB-TOTAL.....	60	85	-	-			-	145	-	
	UNEXPENDED(OVEREXPENDED) FUNDS										
	BEGINNING OF YEAR.....	-184	2106	-	-			-122	1800	-	
	PRIOR YEAR ADJUSTMENTS.....	-	-	-	-			-	-	-	
	TRANSFERS TO/FROM PRINCIPAL OF T. & E....	-	-	-	-			-	-	-	
	PLUS										
	BORROWING (PLANT FUNDS).....	-	-	-	-			-	-	-	
	PRINCIPAL DONATIONS.....	-	-	-	-			-	-	-	
	TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-			-	-	-	
	LESS										
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-			-	-	-	
	TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-			-	-	-	
	UNEXPENDED (OVEREXPENDED) FUNDS										
	END OF YEAR.....	-124	2191	-	-			-122	1945	-	

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(In thousands of dollars)

MOUNT ST VINCENT UNIVERSITY

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDORSEMENT
\$ '000								
	INCOME (REPORT 3.1).....	9315	526	658	1971	425	12895	-
	EXPENDITURES (REPORT 3.2).....	9081	201	658	2030	179	11968	-
	SUB-TOTAL.....	234	506	-	-59	246	927	-
	UNEXPENDED(OVEREXPENDED) FUNDS							
	BEGINNING OF YEAR.....	-75	1269	-	-	1531	2725	305
	PRIOR YEAR ADJUSTMENTS.....	769	-	-	-	-	769	-
	TRANSFERS TO/FROM PRINCIPAL OF T. & E....	-	-44	-	-	-	-44	44
	PLUS							
	BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
	PRINCIPAL DONATIONS.....	-	-	-	-	-	-	9
	TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
	LESS							
	PRINCIPAL OF DEBT REPAYMENTS.....	769	-	-	-	-	769	-
	TRANSFERS TO APPROPRIATED FUNDS.....	80	-	-	-	-	80	-
	UNEXPENDED (OVEREXPENDED) FUNDS							
	END OF YEAR.....	79	1731	-	-59	1777	3528	358

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

N.S. AGRICULTURAL COLLEGE

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		4358	-	324	934	312	5928	-
EXPENDITURES (REPORT 3.2).....		4762	-	261	1016	320	6359	-
SUB-TOTAL.....		-404	-	63	-82	-8	-431	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-	-	-	-	-	-	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E... PLUS		-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-404	-	63	-82	-8	-431	-

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

N.S. COLLEGE OF ART & DESIGN

OBJECT							
	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	\$ '000						
INCOME (REPORT 3.1).....	4875	18	-	380	408	5681	-
EXPENDITURES (REPORT 3.2).....	4862	15	-	380	408	5665	-
SUB-TOTAL.....	13	3	-	-	-	16	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	113	131	-	-	-	244	-
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....	-	-	-	-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	126	134	-	-	-	260	-

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITE STE ANNE

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		2869	53	146	971	-	4039	-
EXPENDITURES (REPORT 3.2).....		2616	37	146	971	361	4131	-
SUB-TOTAL.....		253	16	-	-	-361	-92	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-363	211	-	-	361	209	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-110	227	-	-	-	117	-

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ST FRANCIS XAVIER UNIVERSITY

OBJECT	\$ '000					
	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
FUND						PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....	14441	269	825	4086	904	20525
EXPENDITURES (REPORT 3.2).....	14411	-	825	4137	2	19375
SUB-TOTAL.....	30	269	-	-51	902	1150
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	-114	-	-	56	17098	17040
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....	-	-269	-	-	-274	-543
PLUS						
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	1374
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....	-84	-	-	5	17726	17647
						7859

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

SAINT MARY'S UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		15615	1134	646	3445	417	21257	-
EXPENDITURES (REPORT 3.2).....		15073	545	532	3432	417	19999	-
SUB-TOTAL.....		542	589	114	13	-	1258	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		17	1865	147	-	411	2440	815
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	144
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		294	-	-	37	-	331	-
TRANSFERS TO APPROPRIATED FUNDS.....		155	-	-	55	-	210	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		110	2454	261	-79	411	3157	959

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

TECHNICAL UNIVERSITY OF N.S.

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		10031	490	4129	974	255	15879	-	
EXPENDITURES (REPORT 3.2).....		9888	424	3692	950	-	14954	-	
SUB-TOTAL.....		143	66	437	24	255	925	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		-1839	2144	-285	-	-136	-116	-	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	18	-	-	-	18	-18	
PLUS									
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	18	
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	10	10	-	
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		-1696	2228	152	24	109	817	-	

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE MONCTON

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		29634	1285	1749	2603	1008	36279
EXPENDITURES (REPORT 3.2).....		28962	1027	1176	2645	1039	34649
SUB-TOTAL.....		672	258	573	-42	-31	1430
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-449	2237	870	-	-404	2254
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	450	450
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		223	2495	1443	-42	-885	3234

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

MOUNT ALLISON UNIVERSITY

OBJECT	FUND						PRINCIPAL OF TRUST AND ENDOWMENT
	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
				\$'000			
INCOME (REPORT 3.1).....	13849	-	698	3626	1341	19514	-
EXPENDITURES (REPORT 3.2).....	13769	-	611	3661	2096	20137	-
SUB-TOT.....	80	-	87	-35	-755	-623	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-212	-	-	-	-1087	-1299	24309
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....	-	-	-	-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	1075
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	-132	-	87	-35	-1842	-1922	25384

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF NEW-BRUNSWICK

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....		56807	1623	10340	7055	683	76508	-
EXPENDITURES (REPORT 3.2).....		55048	1262	10533	6995	833	74671	-
SUB-TOTAL.....		1759	361	-193	60	-150	1837	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-714	2888	4592	-	-641	6125	9096
PRIOR YEAR ADJUSTMENTS.....		-488	71	-	-	488	71	-320
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	802
TRANSFERS FROM APPROPRIATED FUNDS.....		189	-	-	-	-	189	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	47	-	47	-
TRANSFERS TO APPROPRIATED FUNDS.....		622	-	-	-	-	622	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		124	3320	4399	13	-303	7553	9578

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ST THOMAS UNIVERSITY

OBJECT	FUND	\$ '000							PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS		
INCOME (REPORT 3.1).....		3648	866	-	1160	335	6009	-	
EXPENDITURES (REPORT 3.2).....		3634	164	-	1160	59	5017	-	
SUB-TOTAL.....		14	702	-	-	276	992	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		-45	2855	-	-	1401	4211	-	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-	
PLUS									
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		-31	3557	-	-	1677	5203	-	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

BISHOP'S UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		8626	207	144	2462	237	11676	-
EXPENDITURES (REPORT 3.2).....		8879	207	144	2429	263	11922	-
SUB-TOTAL.....		-253	-	-	33	-26	-246	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-1176	-	-	-55	-2762	-3993	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-1429	-	-	-22	-2788	-4239	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITE CONCORDIA

OBJECT	FUND		SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	GENERAL OPERATING							
\$'000								
INCOME (REPORT 3.1).....	95741	2823	7305	5295	4850	116014	-	
EXPENDITURES (REPORT 3.2).....	95771	1464	7305	5312	10966	120818	-	
SUB-TOTAL.....	-30	1359	-	-17	-6116	-4804	-	
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	-2608	3429	4595	-20	-2112	3284	-	
PRIOR YEAR ADJUSTMENTS.....	274	-	823	-	-	1097	-	
TRANSFERS TO/FROM PRINCIPAL OF T. & E....	-	-	-	-	-	-	-	
PLUS								
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-	
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	-2364	4788	5418	-37	-8228	-423	-	

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

HAUTES ETUDES COMMERCIALES

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		20022	459	1195	486	3155	25317	-
EXPENDITURES (REPORT 3.2).....		19114	432	1240	445	1408	22639	-
SUB-TOTAL.....		908	27	-45	41	1747	2678	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		1641	-	1247	166	-1249	1805	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-82	38	-	-44	60
TRANSFERS TO/FROM PRINCIPAL OF T. & E... PLUS		-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	16
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		2549	27	1120	245	498	4439	76

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ECOLE NATIONALE D'ADMIN. PUB.

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		8875	-	140	56	865	9936	-
EXPENDITURES (REPORT 3.2).....		8650	-	92	47	485	9274	-
SUB-TOTAL.....		225	-	48	9	380	662	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-338	-	178	-	-539	-699	-
PRIOR YEAR ADJUSTMENTS.....		164	-	-163	-	-	1	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E...		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		51	-	63	9	-159	-36	-

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ECOLE POLYTECHNIQUE

OBJECT	FUND	\$ '000							PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS		
INCOME (REPORT 3.1).....	30916	3358	8055	612	541	43482	-		
EXPENDITURES (REPORT 3.2).....	30662	3351	8055	594	541	43203	-		
SUB-TOTAL.....	254	7	-	18	-	279	-		
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....	240	191	-	189	-	620	-		
PRIOR YEAR ADJUSTMENTS.....	90	-	-	-	-	90	-		
TRANSFERS TO/FROM PRINCIPAL OF T. & E....	-	-	-	-	-	-	-		
PLUS									
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-		
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-		
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-		
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-		
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-		
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....	584	198	-	207	-	989	-		

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITE LAVAL

OBJECT	FUND	GENERAL	SPECIAL	SPONSORED	ANCILLARY	PLANT	TOTAL FUNDS	PRINCIPAL
		OPERATING	PURPOSE AND TRUST	RESEARCH	ENTERPRISES			OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....		188181	359	32794	13994	10857	246185	-
EXPENDITURES (REPORT 3.2).....		191945	303	30930	14939	5650	243767	-
SUB-TOTAL.....		-3764	56	1864	-945	5207	2418	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		10231	1000	7583	1334	-5721	14427	6238
PRIOR YEAR ADJUSTMENTS.....		1037	-	-399	113	-	751	-616
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	381
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	78	-	78	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		7504	1056	9048	424	-514	17518	6003

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

MCGILL UNIVERSITY

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		144854	18177	50549	17847	4371	235798	-
EXPENDITURES (REPORT 3.2).....		149487	9372	50081	18176	16184	243300	-
SUB-TOTAL.....		-4633	8905	468	-329	-11813	-7502	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-	14545	13547	-	-16507	11585	148621
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-392
TRANSFERS TO/FROM PRINCIPAL OF T. & E... PLUS		4633	-8805	-468	329	-	-4311	4311
BORROWING (PLANT FUNDS).....		-	-	-	-	15796	15796	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	7425
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-	14545	13547	-	-12524	15568	159965

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE MONTREAL

OBJECT	FUND						PRINCIPAL OF TRUST AND ENDOWMENT
	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
	\$ '000						
INCOME (REPORT 3.1).....	183204	2335	32556	8644	15237	241976	-
EXPENDITURES (REPORT 3.2).....	186079	923	31342	9520	24776	252640	-
SUB-TOTAL.....	-2875	1412	1214	-876	-9539	-10664	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-999	6796	20050	-	-	25847	6251
PRIOR YEAR ADJUSTMENTS.....	-96	-	-	-	-	-96	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....	-	-267	-	-	-	-267	267
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	14048	14048	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	179	-	-	-	-	179	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	4509	4509	-
TRANSFERS TO APPROPRIATED FUNDS.....	283	-	-	-	-	283	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	-4074	7941	21264	-876	-	24255	6518

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A CHICOUTIMI

OBJECT	FUND	GENERAL	SPECIAL	SPONSORED	ANCILLARY	PLANT	TOTAL FUNDS	PRINCIPAL
		OPERATING	PURPOSE AND TRUST	RESEARCH	ENTERPRISES			OF TRUST AND ENDOWMENT
\$'000								
INCOME (REPORT 3.1).....		28444	-	2167	459	3663	34733	-
EXPENDITURES (REPORT 3.2).....		28247	-	1981	459	3638	34325	-
SUB-TOTAL.....		197	-	186	-	25	403	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		1357	-	1386	-	-121	2622	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	20	20	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		1554	-	1572	-	-116	3010	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A HULL

OBJECT	FUND	GENERAL	SPECIAL	SPONSORED	ANCILLARY	PLANT	TOTAL FUNDS	PRINCIPAL
		OPERATING	PURPOSE AND TRUST	RESEARCH	ENTERPRISES			OF TRUST AND ENDOWMENT
					\$ '000			

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A MONTREAL

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		92161	622	5620	5462	12738	116603	-
EXPENDITURES (REPORT 3.2).....		88226	574	5620	5655	13177	113252	-
SUB-TOTAL.....		3935	48	-	-193	-439	3351	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-7626	-	4511	-	780	-2335	-
PRIOR YEAR ADJUSTMENTS.....		1119	-	-	-	-	1119	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	75	-75	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-2572	123	4436	-193	341	2135	-

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A RIMOUSKI

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		17093	14	1151	-	4781	23039	-
EXPENDITURES (REPORT 3.2).....		17046	28	1189	-	5288	23551	-
SUB-TOTAL.....		47	-14	-38	-	-507	-512	-
UNEXPENDED (OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		127	15	2053	-	-11	2184	-
PRIOR YEAR ADJUSTMENTS.....		935	-	-893	-	-	42	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E... PLUS		-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		732	-	-	-	-	732	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		377	1	1122	-	-518	982	-

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A STE-FOY

OBJECT	FUND	\$'000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		19214	-	150	-	1155	20519	-	
EXPENDITURES (REPORT 3.2).....		20466	-	173	-	1229	21868	-	
SUB-TOTAL.....		-1252	-	-23	-	-74	-1349	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		280	-	826	-	20580	21686	-	
PRIOR YEAR ADJUSTMENTS.....		1134	-	-789	-	-	345	-	
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-	
PLUS									
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		162	-	14	-	20506	20682	-	

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A TROIS-RIVIERES

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		35126	4	3426	1558	2522	42636	-	
EXPENDITURES (REPORT 3.2).....		35911	5	3480	1706	2669	43771	-	
SUB-TOTAL.....		-785	-1	-54	-148	-147	-1135	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		2186	7	2598	148	-44	4895	-	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-	
PLUS									
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	302	
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		1401	6	2544	-	-191	3760	302	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE SHERBROOKE

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		71983	202	15489	1989	1878	91541	-	
EXPENDITURES (REPORT 3.2).....		73381	161	16140	1967	2662	94311	-	
SUB-TOTAL.....		-1398	41	-651	22	-784	-2770	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		-7887	561	4320	-	-	-3006	-	
PRIOR YEAR ADJUSTMENTS.....		49	-	-	-	-	49	3	
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		944	3	-944	-	-	3	-3	
PLUS									
BORROWING (PLANT FUNDS).....		-	-	-	-	1762	1762	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	58	58	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	838	838	-	
TRANSFERS TO APPROPRIATED FUNDS.....		-22	-	-	22	198	198	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		-8270	605	2725	-	-	-4940	-	

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

BRESCIA COLLEGE

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		1779	9	8	916	-	2712	-	
EXPENDITURES (REPORT 3.2).....		1327	3	-	765	-	2095	-	
SUB-TOTAL.....		452	6	8	151	-	617	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		-	-	-	-	-	-	-	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-	
PLUS									
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		452	6	8	151	-	617	-	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

BROCK UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		24342	508	1199	2853	5121	34023	-
EXPENDITURES (REPORT 3.2).....		24018	446	1358	2763	6881	35466	-
SUB-TOTAL.....		324	62	-159	90	-1760	-1443	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-782	53	1062	-	1412	1745	1208
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-46	-	-46	28
TRANSFERS TO/FROM PRINCIPAL OF T. & E. PLUS		-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		16	-	-	-	-	16	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		80	-	-	-	-	80	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-522	115	903	44	-348	192	1236

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

CARLETON UNIVERSITY

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		73259	-290	10826	9213	470	93478	-
EXPENDITURES (REPORT 3.2).....		71893	419	9432	8766	835	91345	-
SUB-TOTAL.....		1366	-709	1394	447	-365	2133	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-959	3530	2123	352	-366	4680	3606
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-140	-	-	-	-140	140
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	120
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		13	-	-	188	1522	1723	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		394	2681	3517	611	-2253	4950	3866

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF GUELPH

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		86416	3852	32990	15464	6922	145644	-
EXPENDITURES (REPORT 3.2).....		86993	3242	34947	14704	4969	144955	-
SUB-TOTAL.....		-577	610	-1957	760	1953	789	-
UNEXPENDED (OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		672	2367	7750	809	28	11626	10187
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-197	-	-	-	-197	197
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	898
TRANSFERS FROM APPROPRIATED FUNDS.....		2592	-	-	-	-	2592	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	791	1788	2579	-
TRANSFERS TO APPROPRIATED FUNDS.....		2357	-	-	-	-	2357	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		330	2780	5793	778	193	9874	11282

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

LE COLLEGE UNIV. DE HEARST

LE COLLEGE UNIV. DE HEARST		\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT	
OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS		
INCOME (REPORT 3.1).....		830	-	28	37	-	895	-	
EXPENDITURES (REPORT 3.2).....		858	-	28	32	-	918	-	
SUB-TOTAL.....		-28	-	-	5	-	-23	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		-122	-	-	-	-	-122	-	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-	
PLUS									
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		-150	-	-	5	-	-145	-	

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

HUNTINGTON UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		850	3	-	185	1	1039	-
EXPENDITURES (REPORT 3.2).....		809	4	-	234	-	1047	-
SUB-TOTAL.....		41	-1	-	-49	1	-8	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		941	55	-	-	1388	2384	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-53	4	-	49	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		929	58	-	-	1389	2376	-

----- SE SURVIVES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

[illegible]

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

KING'S COLLEGE

FUND	OBJECT	GENERAL	SPECIAL	SPONSORED	ANCILLARY	PLANT	TOTAL FUNDS	PRINCIPAL
		OPERATING	PURPOSE AND TRUST	RESEARCH	ENTERPRISES			OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....		4534	384	-	875	-	5793	-
EXPENDITURES (REPORT 3.2).....		4634	9	-	874	-	5517	-
SUB-TOTAL.....		-100	375	-	1	-	276	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		257	5238	-	35	-	5530	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	2	-	-	-	2	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		157	5611	-	36	-	5804	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

LAKEHEAD UNIVERSITY

OBJECT	FUND	\$'000					PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES				
INCOME (REPORT 3.1).....		22846	306	2636	2871	1011		29670	-
EXPENDITURES (REPORT 3.2).....		23930	225	2510	2932	868		30465	-
SUB-TOTAL.....		-1084	81	126	-61	143		-795	-
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		181	12	-	-	742		935	1279
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-		-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	-12	-	-	-		-12	12
PLUS									
BORROWING (PLANT FUNDS).....		-	-	-	-	-		-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-		-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		154	248	1030	76	124		1632	-
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-		-	-
TRANSFERS TO APPROPRIATED FUNDS.....		123	329	1156	15	132		1755	-
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		-872	-	-	-	877		5	1291

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

LAURENTIAN UNIVERSITY

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		22094	799	1099	2696	545	27233	-
EXPENDITURES (REPORT 3.2).....		21958	622	1101	2656	479	26816	-
SUB-TOTAL.....		136	177	-2	40	66	417	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-1644	443	766	59	1829	1453	594
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	98
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-1508	620	764	99	1895	1870	692

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

MCMASTER UNIVERSITY

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		93189	10793	35909	13239	1051	154181
EXPENDITURES (REPORT 3.2).....		92573	10101	38280	13239	1947	156140
SUB-TOTAL.....		616	692	-2371	-	-896	-1959
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		456	2837	6829	-	3325	13447
PRIOR YEAR ADJUSTMENTS.....		-	-	784	-	-	784
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....		-	-	-	-	657	657
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		1168	-	-	-	-	1168
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		1604	-	-	-	-	1604
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		636	3529	5242	-	3086	12493
							51176

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

NIPISSING UNIVERSITY COLLEGE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		4063	-	81	-	26	4170	-
EXPENDITURES (REPORT 3.2).....		4121	-	81	-	3	4205	-
SUB-TOTAL.....		-58	-	-	-	23	-35	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		301	278	2	-	732	1313	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		243	278	2	-	755	1278	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

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OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		20289	-	2848	1128	-	24265
EXPENDITURES (REPORT 3.2).....		19580	-	2859	883	-	23322
SUB-TOTAL.....		709	-	-11	245	-	943
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		200	-	-	-	-	200
PRIOR YEAR ADJUSTMENTS.....		234	-	11	-245	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-
PLUS							
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		568	-	-	-	-	568
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		882	-	-	-	-	882
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		829	-	-	-	-	829

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF OTTAWA

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		107197	7894	17666	7792	14757	155306	-
EXPENDITURES (REPORT 3.2).....		106716	7919	15446	8316	13433	151830	-
SUB-TOTAL.....		481	-25	2220	-524	1324	3476	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		344	6483	12795	22	1010	20654	591
PRIOR YEAR ADJUSTMENTS.....		27	-27	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E. PLUS		-	-7	-	-	-	-7	7
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	31
TRANSFERS FROM APPROPRIATED FUNDS.....		1617	-	-	21	-	1638	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	36	1762	1798	-
TRANSFERS TO APPROPRIATED FUNDS.....		2014	-	-	14	-	2028	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		455	6424	15015	-531	572	21935	629

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

QUEEN'S UNIVERSITY

QUEEN'S UNIVERSITY		FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
OBJECT									
									\$ '000
						</			

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ROYAL MILITARY COLLEGE

FUND OBJECT								
	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	
\$'000								
INCOME (REPORT 3.1).....	-	-	-	-	-	-	-	-
EXPENDITURES (REPORT 3.2).....	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	-	-	-	-	-	-	-	-
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....	-	-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	-	-	-	-	-	-	-	-

REPORT 3.4

FINANCIAL STATEMENTS BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FY	FYSCAL YEAR ENDED IN 1983
1982	1982
1981	1981
1980	1980
1979	1979
1978	1978
1977	1977
1976	1976
1975	1975
1974	1974
1973	1973
1972	1972
1971	1971
1970	1970
1969	1969
1968	1968
1967	1967
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1923	1923
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1920	1920
1919	1919
1918	1918
1917	1917
1916	1916
1915	1915
1914	1914
1913	1913
1912	1912
1911	1911
1910	1910
1909	1909
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1907	1907
1906	1906
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1902	1902
1901	1901
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1846	1846
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1844	1844
1843	1843
1842	1842
1841	1841
1840	1840
1839	1839
1838	1838
1837	1837
1836	1836
1835	1835
1834	1834
1833	1833

(IN THOUSANDS OF DOLLARS)

BYERSON POLYTECHNICAL INST.

[illegible]

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIV OF ST MICHAEL'S COLLEGE

OBJECT	FUND	GENERAL	SPECIAL	SPONSORED	ANCILLARY	PLANT	TOTAL FUNDS	PRINCIPAL
		OPERATING	PURPOSE AND TRUST	RESEARCH	ENTERPRISES			OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....		6159	28	24	1573	-	7784	-
EXPENDITURES (REPORT 3.2).....		6085	28	24	1430	-	7567	-
SUB-TOTAL.....		74	-	-	143	-	217	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		134	-	-	66	-	200	9000
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		208	-	-	209	-	417	9000

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITE SAINT PAUL

OBJECT	FUND	\$'000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		3770	60	88	1258	126	5302
EXPENDITURES (REPORT 3.2).....		3770	52	73	1258	70	5223
SUB-TOTAL.....		-	8	15	-	56	79
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-	111	20	-	636	767
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	-3	-	-	-	-3
PLUS							
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		-	116	35	-	692	843
							628

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ST PETER'S SEMINARY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		347	-	-	452	-	799	-
EXPENDITURES (REPORT 3.2).....		532	-	-	262	-	794	-
SUB-TOTAL.....		-185	-	-	190	-	5	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		372	808	-	-	-	1180	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	340	-	-	-	340	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	133	-	-	-	133	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		187	1015	-	190	-	1392	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF SUDBURY

UNIVERSITY OF SUDBURY									
OBJECT	FUND					PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	
	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES					
\$ '000									
INCOME (REPORT 3.1).....	1061	99	97	204	-119	1342	-		
EXPENDITURES (REPORT 3.2).....	1270	68	113	233	19	1703	-		
SUB-TOTAL.....	-209	31	-16	-29	-138	-361	-		
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....	-77	685	41	-2	-	647	-		
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-		
TRANSFERS TO/FROM PRINCIPAL OF T. & E....	-	-	-	-	-	-	-		
PLUS									
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-		
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-		
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-		
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	11	11	-		
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-		
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....	-286	716	25	-31	-149	275	-		

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TORONTO

FUND OBJECT	\$'000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....	304760	19491	73095	51441	22040		470827	-
EXPENDITURES (REPORT 3.2).....	303546	9727	78705	53269	18295		463542	-
SUB-TOTAL.....	1214	9764	-5610	-1828	3745		7235	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	-74	32445	27774	-588	12765		72322	96459
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-		-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....	-	-8331	3445	-60	-		-4946	4946
PLUS								
BORROWING (PLANT FUNDS).....	-	-	-	-	-		-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-		-	2227
TRANSFERS FROM APPROPRIATED FUNDS.....	10751	-	-	661	-		11412	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	657	4260		4917	-
TRANSFERS TO APPROPRIATED FUNDS.....	13532	-	-	937	-		14469	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	-1641	33878	25609	-3409	12250		66687	103632

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

TRENT UNIVERSITY		\$ '000						
FUND	OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		15300	928	981	5365	563	23137	-
	INCOME (REPORT 3.1).....	14999	952	867	5253	557	22628	-
	EXPENDITURES (REPORT 3.2).....	301	-24	114	112	6	509	-
	SUB-TOTAL.....							
	UNEXPENDED(OVEREXPENDED) FUNDS	-1200	1022	169	-167	50	-126	1176
	BEGINNING OF YEAR.....	-	-	-	-	-	-	-
	PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
	TRANSFERS TO/FROM PRINCIPAL OF T. & E....							
	PLUS							
	BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	-
	PRINCIPAL DONATIONS.....	-	-	-	-	-	-	91
	TRANSFERS FROM APPROPRIATED FUNDS.....	10	-	-	-	-	10	-
	LESS							
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
	TRANSFERS TO APPROPRIATED FUNDS.....	167	-	-	96	-	263	-
	UNEXPENDED (OVEREXPENDED) FUNDS							
	END OF YEAR.....	-1056	998	283	-151	56	130	1267

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TRINITY COLLEGE

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		3678	352	-	1571	242	5843	-	
EXPENDITURES (REPORT 3.2).....		3712	241	-	1636	242	5831	-	
SUB-TOTAL.....		-34	111	-	-65	-	12	-	
UNEXPENDED(OVEREXPENDED) FUNDS								1834	
BEGINNING OF YEAR.....		-	-	-	-	-	-	-	
PRIOR YEAR ADJUSTMENTS.....		65	-	-	-65	-	-	-	
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-50	-	-	-	-50	50	
PLUS									
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	72	
TRANSFERS FROM APPROPRIATED FUNDS.....		229	-	-	-	-	229	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO APPROPRIATED FUNDS.....		265	42	-	-	-	307	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		-5	19	-	-130	-	-116	1956	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

VICTORIA UNIVERSITY

OBJECT	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
FUND							
INCOME (REPORT 3.1).....	7204	434	-	2167	566	10371	-
EXPENDITURES (REPORT 3.2).....	7301	549	-	2176	910	10936	-
SUB-TOTAL.....	-97	-115	-	-9	-344	-565	-
UNEXPENDED (OVEREXPENDED) FUNDS	-2201	1300	-	-81	2052	1070	13324
BEGINNING OF YEAR.....	-	-	-	-	472	472	-
PRIOR YEAR ADJUSTMENTS.....	94	-103	-	-	-	-9	9
TRANSFERS TO/FROM PRINCIPAL OF T. & E....							
PLUS							
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-	1967
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	-2204	1082	-	-90	2180	968	15300
END OF YEAR.....							

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WATERLOO

OBJECT	FUND	\$ '000							PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS		
INCOME (REPORT 3.1).....		100048	3370	22591	17422	8278	151709	-	
EXPENDITURES (REPORT 3.2).....		99515	2125	23444	17073	5923	148080	-	
SUB-TOTAL.....		533	1245	-853	349	2355	3629	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		1606	2029	6293	304	310	10542	1639	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-295	-	-	-	-295	295	
PLUS									
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	43	
TRANSFERS FROM APPROPRIATED FUNDS.....		1408	-	-	535	34	1977	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	2276	2276	-	
TRANSFERS TO APPROPRIATED FUNDS.....		1604	-	-	541	347	2492	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		1943	2979	5440	647	76	11085	1977	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIV. OF WESTERN ONTARIO

OBJECT	FUND	\$ '000					PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES				
INCOME (REPORT 3.1).....		133354	10113	30199	21305		3623	198594	-
EXPENDITURES (REPORT 3.2).....		131883	5015	31191	20449		3969	192507	-
SUB-TOTAL.....		1471	5098	-992	856		-346	6087	-
UNEXPENDED(OVEREXPENDED) FUNDS				7673			5068	33270	7055
BEGINNING OF YEAR.....		2216	17667	-	646		1257	-	-
PRIOR YEAR ADJUSTMENTS.....		-63	-1009	-	-185		-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-		-	-	-
PLUS									
BORROWING (PLANT FUNDS).....		-	-	-	-		-	-	571
PRINCIPAL DONATIONS.....		-	-	-	-		-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-		-	-	-
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-		-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		1131	-	-	373		-	1504	-
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		2493	21756	6681	944		5979	37853	7626

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

WILFRID LAURIER UNIVERSITY

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		28297	963	244	4646	50	34200	-
EXPENDITURES (REPORT 3.2).....		26204	458	325	4727	124	31838	-
SUB-TOTAL.....		2093	505	-81	-81	-74	2362	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		282	216	152	-	553	1203	485
PRIOR YEAR ADJUSTMENTS.....		-275	199	6	70	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	228	-	-	-102	126	-126
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	11
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	11	-	11	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		1811	-	-	-	-	1811	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		289	1148	77	-	377	1891	370

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WINDSOR

UNIVERSITY OF WINDSOR								
OBJECT	FUND	\$ '000						
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		59572	231	4224	6683	1353	72063	-
EXPENDITURES (REPORT 3.2).....		55286	155	4601	6938	929	67909	-
SUB-TOTAL.....		4286	76	-377	-255	424	4154	-
UNEXPENDED(OVEREXPENDED) FUNDS								1178
BEGINNING OF YEAR.....		60	696	3382	-	-1551	2587	-
PRIOR YEAR ADJUSTMENTS.....		-402	147	-	255	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-452	452	-	-	-	-	-
PLUS								-
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	99
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		3219	-	-	-	-	3219	-
UNEXPENDED (OVEREXPENDED) FUNDS								1277
END OF YEAR.....		273	1371	3005	-	-1127	3522	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

YORK UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		114487	1442	9907	14282	1574	141692	-
EXPENDITURES (REPORT 3.2).....		114119	991	8145	13855	1498	138608	-
SUB-TOTAL.....		368	451	1762	427	76	3084	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-3938	4092	5543	-176	-2647	2874	1413
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E...		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	38
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-3570	4543	7305	251	-2571	5958	1451

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

BRANDON UNIVERSITY

OBJECT	\$ '000					
	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
FUND						PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....	12031	3189	768	2828	565	19381
EXPENDITURES (REPORT 3.2).....	12537	2845	825	2733	25	18965
SUB-TOTAL.....	-506	344	-57	95	540	416
UNEXPENDED (OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	-	1823	235	-	-81	1977
PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	-	-	-	-	-
PLUS						
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....	-506	2167	178	95	459	2393
						1130

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF MANITOBA

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		131625	14146	33476	13271	4771	197289	-
EXPENDITURES (REPORT 3.2).....		131165	10793	30604	13423	3344	189329	-
SUB-TOTAL.....		460	3353	2872	-152	1427	7960	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		21	7506	8253	-	-556	15224	7852
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	8	-	-	-	8	-8
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	250	250	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	244
TRANSFERS FROM APPROPRIATED FUNDS.....		702	-	-	-	-	702	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	2500	2500	-
TRANSFERS TO APPROPRIATED FUNDS.....		841	-	-	-	-	841	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		342	10867	11125	-152	-1379	20803	8088

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

COLLEGE DE SAINT BONIFACE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		2327	-	8	60	56	2451	-
EXPENDITURES (REPORT 3.2).....		2280	-	8	65	55	2408	-
SUB-TOTAL.....		47	-	-	-5	1	43	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-	-	-	-	-	-	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		47	-	-	-5	1	43	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ST. JOHN'S COLLEGE

OBJECT	FUND	\$ '000						
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		-	-	-	-	-	-	-
EXPENDITURES (REPORT 3.2).....		-	-	-	-	-	-	-
SUB-TOTAL.....		-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-	-	-	-	-	-	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-	-	-	-	-	-	-

----- TO: FROM BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ST. PAUL'S COLLEGE

ST. PAUL'S COLLEGE									
OBJECT	FUND	GENERAL	SPECIAL	SPONSORED	ANCILLARY	PLANT	TOTAL FUNDS	PRINCIPAL	
		OPERATING	PURPOSE AND TRUST	RESEARCH	ENTERPRISES			OF TRUST AND ENDOWMENT	
\$ '000									
INCOME (REPORT 3.1).....		-	-	-	-	-	-	-	-
EXPENDITURES (REPORT 3.2).....		-	-	-	-	-	-	-	-
SUB-TOTAL.....		-	-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS		-	-	-	-	-	-	-	-
BEGINNING OF YEAR.....		-	-	-	-	-	-	-	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-	-
PLUS		-	-	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	-
LESS		-	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		-	-	-	-	-	-	-	-
END OF YEAR.....		-	-	-	-	-	-	-	-

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WINNIPEG

OBJECT	FUND						\$ '000				TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT							
INCOME (REPORT 3.1).....	18042	482	776	1297	1972		22569	-				
EXPENDITURES (REPORT 3.2).....	18132	4	760	1297	1616		21809	-				
SUB-TOTAL.....	-90	478	16	-	356		760	-				
UNEXPENDED(OVEREXPENDED) FUNDS												
BEGINNING OF YEAR.....	293	1987	87	-	-		2367	-				
PRIOR YEAR ADJUSTMENTS.....	-9	-93	-	-	-		-102	-				
TRANSFERS TO/FROM PRINCIPAL OF T. & E....	-	-	-	-	-		-	-				
PLUS												
BORROWING (PLANT FUNDS).....	-	-	-	-	-		-	-				
PRINCIPAL DONATIONS.....	-	-	-	-	-		-	-				
TRANSFERS FROM APPROPRIATED FUNDS.....	53	-	-	-	-		53	-				
LESS												
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-		-	-				
TRANSFERS TO APPROPRIATED FUNDS.....	107	-	-	-	-		107	-				
UNEXPENDED (OVEREXPENDED) FUNDS												
END OF YEAR.....	140	2372	103	-	356		2971	-				

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

CAMPION COLLEGE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		1523	49	-	73	-	1645	-
EXPENDITURES (REPORT 3.2).....		1498	28	-	93	17	1636	-
SUB-TOTAL.....		25	21	-	-20	-17	9	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-148	138	-	-	-1796	-1806	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E...		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-123	159	-	-20	-1813	-1797	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

LUTHER COLLEGE

OBJECT	FUND	\$ '000							PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS		
INCOME (REPORT 3.1).....		1039	9	-	434	52	1534	-	
EXPENDITURES (REPORT 3.2).....		1036	-	-	434	13	1483	-	
SUB-TOTAL.....		3	9	-	-	39	51	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		21	33	-	-	86	140	-	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO/FROM PRINCIPAL OF T. & E...		-	-	-	-	-	-	-	
PLUS									
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		24	42	-	-	125	191	-	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF REGINA

OBJECT	\$'000					
	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
FUND						PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....	39711	1837	1962	4272	1579	49361
EXPENDITURES (REPORT 3.2).....	41552	1139	2147	3973	1161	49972
SUB-TOTAL.....	-1841	698	-185	299	418	-611
UNEXPENDED(OVEREXPENDED) FUNDS	910	1858	1037	-	320	4125
BEGINNING OF YEAR.....	-	-	-	-	-	-
PRIOR YEAR ADJUSTMENTS.....	-	-5	-	-	-	-5
TRANSFERS TO/FROM PRINCIPAL OF T. & E....	-	-	-	-	-	-
PLUS	-	-	-	-	-	-
BORROWING (PLANT FUNDS).....	-	-	-	-	-	55
PRINCIPAL DONATIONS.....	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	1308	-	-	-	-	1308
LESS	-	-	-	-	7	7
PRINCIPAL OF DEBT REPAYMENTS.....	195	-	-	193	-	388
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	182	2551	852	106	731	4422
END OF YEAR.....						1868

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ST THOMAS MORE COLLEGE

OBJECT	FUND	\$ '000							PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS		
INCOME (REPORT 3.1).....		2268	10	-	17	18	2313	-	
EXPENDITURES (REPORT 3.2).....		2189	10	-	17	18	2234	-	
SUB-TOTAL.....		79	-	-	-	-	79	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		65	33	-	-	-	98	316	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-	
PLUS									
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	84	
TRANSFERS FROM APPROPRIATED FUNDS.....		54	-	-	-	-	54	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO APPROPRIATED FUNDS.....		69	-	-	-	-	69	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		129	33	-	-	-	162	400	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF SASKATCHEWAN

OBJECT	\$ '000					
	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
FUND						PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....	102915	29988	17972	10672	7270	168817
EXPENDITURES (REPORT 3.2).....	102540	26491	16962	10390	5983	162366
SUB-TOTAL.....	375	3497	1010	282	1287	6451
UNEXPENDED (OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	3516	23205	4089	2027	4162	36999
PRIOR YEAR ADJUSTMENTS.....	-	222	-	-	-	222
TRANSFERS TO/FROM PRINCIPAL OF T. & E....	-	-	-	-	-	-
PLUS						
BORROWING (PLANT FUNDS).....	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	-	-	-	-
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....	3891	26924	5099	2309	5449	43672

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF ALBERTA

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		212919	16892	44311	20195	84642	378959	-
EXPENDITURES (REPORT 3.2).....		211063	10294	42940	20741	88520	373558	-
SUB-TOTAL.....		1856	6598	1371	-546	-3878	5401	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		3675	59314	17811	-	23382	104182	-
PRIOR YEAR ADJUSTMENTS.....		-546	-	-	546	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	2600	2600	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		1470	167	-	-	1962	3599	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	2600	2600	-
TRANSFERS TO APPROPRIATED FUNDS.....		4383	-	-	-	-	4383	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		2072	66079	19182	-	21466	108799	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

ATHABASCA UNIVERSITY

ATHABASCA UNIVERSITY									
OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF CALGARY

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....		126533	7646	28030	13882	41044	217135	-
EXPENDITURES (REPORT 3.2).....		125323	4881	27977	13882	48919	220982	-
SUB-TOTAL.....		1210	2765	53	-	-7875	-3847	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		5894	6419	8399	-	21186	41898	15653
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-1454	575	-	-	-879	879
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	1107
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		7104	7730	9027	-	13311	37172	17639

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF LETHBRIDGE

UNIVERSITY OF LETHBRIDGE		\$ '000						
OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		20510	738	1081	2369	2812	27510	-
EXPENDITURES (REPORT 3.2).....		20934	529	944	2369	3257	28033	-
SUB-TOTAL.....		-424	209	137	-	-445	-523	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		243	1007	223	-	347	1820	737
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	5	-	-	-	5	-5
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	122
TRANSFERS FROM APPROPRIATED FUNDS.....		34	-	-	-	-	34	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	9	9	-
TRANSFERS TO APPROPRIATED FUNDS.....		262	-	-	-	-	262	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-409	1221	360	-	-107	1065	854

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF BRITISH COLUMBIA

OBJECT	FUND	GENERAL	SPECIAL	SPONSORED	ANCILLARY	PLANT	TOTAL FUNDS	PRINCIPAL
		OPERATING	PURPOSE AND TRUST	RESEARCH	ENTERPRISES			OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....		204525	32173	48010	24856	17885	327449	-
EXPENDITURES (REPORT 3.2).....		207782	26892	46611	24067	33019	338371	-
SUB-TOTAL.....		-3257	5281	1399	789	-15134	-10922	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		1372	77023	5873	-	9289	93557	55839
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-915	-	-915	1229
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	2452	-	-	-	2452	-2452
PLUS								
BORROWING (PLANT FUNDS).....		-	-	-	-	14497	14497	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	2995
TRANSFERS FROM APPROPRIATED FUNDS.....		4114	-	-	-	-	4114	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	95	-	95	-
TRANSFERS TO APPROPRIATED FUNDS.....		940	-	-	-	-	940	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		1289	84756	7272	-221	8652	101748	57611

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

SIMON FRASER UNIVERSITY

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		79521	926	6119	4264	7368	98198	-
EXPENDITURES (REPORT 3.2).....		77139	480	6005	4328	18717	106669	-
SUB-TOTAL.....		2382	446	114	-64	-11349	-8471	-
UNEXPENDED(OVEREXPENDED) FUNDS								2010
BEGINNING OF YEAR.....		2451	729	1154	-	2143	6477	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-264	-64	19	-	-	-309	309
PLUS								-
BORROWING (PLANT FUNDS).....		-	-	-	-	8987	8987	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	155
TRANSFERS FROM APPROPRIATED FUNDS.....		5334	-	-	80	1285	6699	-
LESS								-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	24	628	652	-
TRANSFERS TO APPROPRIATED FUNDS.....		7528	-	-	60	959	8547	-
UNEXPENDED (OVEREXPENDED) FUNDS								-
END OF YEAR.....		2375	1111	1287	-68	-521	4184	2474

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF VICTORIA

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		63404	6012	4463	7488	778	82145	-	
EXPENDITURES (REPORT 3.2).....		61567	4664	4329	7647	1264	79471	-	
SUB-TOTAL.....		1837	1348	134	-159	-486	2674	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		1093	2305	948	-	1028	5374	6418	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
TRANSFERS TO/FROM PRINCIPAL OF T. & E....		-	-126	-	-	-	-126	126	
PLUS									
BORROWING (PLANT FUNDS).....		-	-	-	-	844	844	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	434	
TRANSFERS FROM APPROPRIATED FUNDS.....		3731	-	-	474	-	4205	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	56	-	56	-	
TRANSFERS TO APPROPRIATED FUNDS.....		5612	-	-	259	-	5871	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		1049	3527	1082	-	1386	7044	6978	

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

GENERAL OPERATING

REGION	TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	153	0.0	8	0.0	161	0.0
	HEALTH AND WELFARE CANADA.....	-	-	-	-	149	.0	-	-	149	.0
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	5	0.0	-	-	3	.0	8	.0
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	595	0.2	1079	.1	720	.1	851	.1	3245	.1
	TOTAL FED. GOVT. GRANTS.....	595	.2	1084	.1	1022	.1	862	.1	3563	.1
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	298571	79.2	835877	87.4	1051907	76.2	872357	84.7	3058712	81.7
	FOREIGN GOV'T. GRANTS.....	94	.0	419	.0	-	-	64	.0	467	.0
	TOTAL GOVT. GRANTS.....	299260	79.4	837468	87.6	1053139	76.2	873452	84.8	3063319	81.8
FEES	CREDIT COURSES.....	55767	14.8	73567	7.7	243595	17.6	108357	10.5	481286	12.9
	NON-CREDIT COURSES.....	1332	.4	7893	.8	15317	1.1	15352	1.5	39894	1.1
	MISCELLANEOUS FEES.....	2365	.6	10984	1.1	17652	1.3	4100	.4	35101	.9
	TOTAL FEES.....	59464	15.8	92444	9.7	276564	20.0	127809	12.4	556281	14.9
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	2897	.8	8965	.9	4806	.3	900	.1	17568	.5
	INVESTMENT INCOME.....	3252	.9	11122	1.2	23430	1.7	21080	2.0	58894	1.6
	MISCELLANEOUS INCOME.....	1915	.5	8610	.9	7675	.6	2984	.3	21184	.6
	SUB-TOTAL.....	366788	97.3	958609	100.2	1365614	98.9	1026225	99.6	3717236	99.3
INTERFUND TRANSFERS	INTERFUND TRANSFERS.....	10070	2.7	-2227	-.2	15713	1.1	3953	.4	27509	.7
	TOTAL.....	376858	100.0	956382	100.0	1381327	100.0	1030178	100.0	3744745	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPECIAL PURPOSE AND TRUST

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	25	0.2	-	-	137	0.2	476	0.4	638	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	361	.5	758	.7	1119	.5
NAT. SCI. & ENG. RESEARCH COU.....	19	.1	2589	9.1	183	.2	299	.3	3090	1.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	134	.2	10	.0	144	.1
OTHER GRANTS.....	2723	17.3	146	.5	4171	5.6	7006	6.1	14046	6.0
TOTAL FED. GOVT. GRANTS.....	2767	17.5	2735	9.6	4986	6.7	8549	7.5	19037	8.2
PROVINCIAL GOV'T. GRANTS.....	244	1.5	1156	4.0	3250	4.3	41737	36.6	46397	19.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	3011	19.1	3891	13.6	8236	11.0	50286	44.0	65424	28.0
FEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS...	7896	50.1	12033	42.1	53923	72.1	38954	34.1	112806	48.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	12732	80.7	14101	49.4	33133	44.3	26956	23.6	86922	37.3
MISCELLANEOUS INCOME.....	1519	9.6	3089	10.8	2786	3.7	3636	3.2	11030	4.7
SUB-TOTAL.....	25158	159.6	33114	115.9	98078	131.2	119832	105.0	276182	118.4
INTERFUND TRANSFERS.....	-9390	-59.6	-4554	-15.9	-23314	-31.2	-5659	-5.0	-42917	-18.4
TOTAL.....	15768	100.0	28560	100.0	74764	100.0	114173	100.0	233265	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPONSORED RESEARCH

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	2047	4.5	6301	3.9	12107	4.5	5356	2.9	25811	3.9
HEALTH AND WELFARE CANADA.....	617	1.3	2932	1.8	5615	2.1	3346	1.8	12510	1.9
NAT. SCI. & ENG. RESEARCH COU.....	14871	32.5	40749	25.3	79822	29.5	58375	31.2	193817	29.2
MEDICAL RESEARCH COUNCIL.....	5872	12.8	29171	18.1	32383	12.0	25932	13.9	93358	14.0
OTHER GRANTS.....	13053	28.5	14645	9.1	23582	8.7	14557	7.8	65837	9.9
TOTAL FED. GOVT. GRANTS.....	36460	79.6	93798	58.2	153509	56.7	107566	57.5	391333	58.9
PROVINCIAL GOV'T. GRANTS.....	2934	6.4	32607	20.2	47147	17.4	46970	25.1	129658	19.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	163	.1	162	.1	325	.0
FOREIGN GOV'T. GRANTS.....	75	.2	1294	.8	6337	2.3	2749	1.5	10455	1.6
TOTAL GOVT. GRANTS.....	39469	86.1	127699	79.2	207156	76.5	157447	84.2	531771	80.0
FEEs										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS....	4002	8.7	26581	16.5	55982	20.7	28796	15.4	115361	17.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	8	.0	3202	2.0	2599	1.0	1427	.8	7236	1.1
MISCELLANEOUS INCOME.....	1598	3.5	2697	1.7	352	.1	418	.2	5065	.8
SUB-TOTAL.....	45077	98.4	160179	99.3	266089	98.3	188088	100.6	659433	99.2
INTERFUND TRANSFERS.....	750	1.6	1056	.7	4548	1.7	-1112	-.6	5242	.8
TOTAL.....	45827	100.0	161235	100.0	270637	100.0	186976	100.0	664675	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ANCILLARY ENTERPRISES

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	175	0.4	527	0.9	125	0.1	257	0.2	1084	0.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	175	.4	527	.9	125	.1	257	.2	1084	.3
FEEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	44	.1	541	.3	-	-	585	.1
SALE OF SERVICES AND PRODUCTS.....	47752	103.1	57620	97.7	201049	98.8	105988	100.0	412409	99.4
INVESTMENT INCOME.....	-	-	111	.2	652	.3	51	.0	814	.2
MISCELLANEOUS INCOME.....	5	.0	1011	1.7	2055	1.0	371	.4	3442	.8
SUB-TOTAL.....	47932	103.5	59313	100.6	204422	100.4	106667	100.7	418334	100.9
INTERFUND TRANSFERS.....	-1631	-3.5	-342	-.6	-914	-.4	-689	-.7	-3576	-.9
TOTAL.....	46301	100.0	58971	100.0	203508	100.0	105978	100.0	414758	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.1

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PLANT

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	108	0.2	-	-	-	-	108	0.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	567	0.8	-	-	567	.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	959	7.2	564	.8	-	-	356	0.2	1379	.6
TOTAL FED. GOVT. GRANTS.....	959	7.2	672	1.0	567	.8	356	.2	2554	.8
PROVINCIAL GOV'T. GRANTS.....	8011	60.1	50356	73.9	62833	83.2	123015	70.9	244215	73.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	8970	67.3	51028	74.9	63400	83.9	123371	71.1	246769	74.7
FEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
REQUESTS, DON. & NON-GOVT. GRANTS....	3515	26.4	5164	7.6	3188	4.2	36754	21.2	48621	14.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	384	2.9	225	.3	4000	5.3	8259	4.8	12868	3.9
MISCELLANEOUS INCOME.....	260	2.0	5648	8.3	986	1.3	1602	.9	8496	2.6
SUB-TOTAL.....	13129	98.5	62065	91.1	71574	94.7	169986	98.0	316754	95.8
INTERFUND TRANSFERS.....	201	1.5	6067	8.9	3967	5.3	3507	2.0	13742	4.2
TOTAL.....	13330	100.0	68132	100.0	75541	100.0	173493	100.0	330496	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL FUNDS

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	2072	0.4	6301	0.5	12397	0.6	5840	0.4	26610	0.5
HEALTH AND WELFARE CANADA.....	617	.1	3040	.2	6125	.3	4104	.3	13886	.3
NAT. SCI. & ENG. RESEARCH COU.....	14890	3.0	43343	3.4	80572	4.0	58677	3.6	197482	3.7
MEDICAL RESEARCH COUNCIL.....	5872	1.2	29171	2.3	32517	1.6	25942	1.6	93502	1.7
OTHER GRANTS.....	17330	3.5	16434	1.3	28473	1.4	22770	1.4	85007	1.6
TOTAL FED. GOVT. GRANTS.....	40781	8.2	98289	7.7	160084	8.0	117333	7.3	416487	7.7
PROVINCIAL GOV'T. GRANTS.....	309935	62.2	920523	72.3	1165262	58.1	1084336	67.3	3480056	64.6
MUNICIPAL GOV'T. GRANTS.....	-	-	88	.0	373	.0	331	.0	792	.0
FOREIGN GOV'T. GRANTS.....	169	.0	1713	.1	6337	.3	2813	.2	11032	.2
TOTAL GOVT. GRANTS.....	350885	70.4	1020613	80.2	1332056	66.4	1204813	74.8	3908367	72.5
FEEES										
CREDIT COURSES.....	55767	11.2	73567	5.8	243595	12.1	108357	6.7	481286	8.9
NON-CREDIT COURSES.....	1332	.3	7893	.6	15317	.8	15352	1.0	39894	.7
MISCELLANEOUS FEES.....	2365	.5	10984	.9	17652	.9	4100	.3	35101	.7
TOTAL FEES.....	59464	11.9	92444	7.3	276564	13.8	127809	7.9	556281	10.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	18310	3.7	52787	4.1	118440	5.9	105404	6.5	294941	5.5
SALE OF SERVICES AND PRODUCTS.....	47752	9.6	57620	4.5	201049	10.0	105988	6.6	412409	7.7
INVESTMENT INCOME.....	16376	3.3	28761	2.3	63814	3.2	57773	3.6	166724	3.1
MISCELLANEOUS INCOME.....	5297	1.1	21055	1.7	13854	.7	9011	.6	49217	.9
SUB-TOTAL.....	498084	100.0	1273280	100.0	2005777	100.0	1610798	100.0	5387939	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	498084	100.0	1273280	100.0	2005777	100.0	1610798	100.0	5387939	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

GENERAL OPERATING

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	151781	40.5	362990	37.6	531571	38.9	427457	41.6	1473799	39.5
OTHER INSTRUCTION & RESEARCH.....	5160	1.4	52190	5.4	57593	4.2	31869	3.1	146812	3.9
OTHER SALARIES & WAGES.....	105600	28.2	286015	29.6	391948	28.7	313231	30.5	1096794	29.4
FRINGE BENEFITS.....	24118	6.4	90726	9.4	120036	8.8	80494	7.8	315374	8.4
TOTAL SALARIES & BENEFITS.....	286659	76.4	791921	82.0	1101148	80.6	853051	83.0	3032779	81.2
TRAVEL.....	7453	2.0	13107	1.4	14253	1.0	16794	1.6	51607	1.4
LIBRARY ACQUISITIONS.....	9262	2.5	10945	1.1	28543	2.1	20940	2.0	69690	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	25826	6.9	40985	4.2	85602	6.3	65546	6.4	217959	5.8
FURNITURE AND EQUIPMENT										
PURCHASE.....	10885	2.9	9648	1.0	30013	2.2	15833	1.5	66379	1.8
RENTAL & MAIN.....	3392	.9	7876	.8	16983	1.2	16191	1.6	44442	1.2
UTILITIES.....	22448	6.0	33539	3.5	49972	3.7	41620	4.0	147579	4.0
RENOVATIONS & ALTERATIONS.....	3213	.9	5242	.5	14641	1.1	13945	1.4	37041	1.0
SPACE RENTAL.....	1704	.5	15474	1.6	1526	.1	1939	.2	20643	.6
SCHOLAR., BURSARIES & PRIZES.....	5133	1.4	688	.1	12914	.9	10115	1.0	28850	.8
EXTERNALLY CONTRACTED SERVICES.....	13083	3.5	25342	2.6	17525	1.3	7311	.7	63261	1.7
PROFESSIONAL FEES.....	1532	.4	7761	.8	3136	.2	3223	.3	15652	.4
INSURANCE.....	748	.2	1662	.2	1976	.1	1947	.2	6333	.2
PROPERTY TAXES.....	384	.1	430	.0	8607	.6	916	.1	10337	.3
INSTITUTIONAL MEMBERSHIP FEES.....	597	.2	11472	1.2	2762	.2	909	.1	15740	.4
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	4940	1.3	20006	2.1	3545	.3	3408	.3	31899	.9
BUILDINGS.....	2264	.6	-	-	857	.1	-	-	3121	.1
LAND & SITE SERVICES.....	133	.0	-	-	15	.0	-	-	148	.0
SUB-TOTAL.....	399656	106.5	996098	103.2	1394018	102.1	1073688	104.5	3863460	103.5
INTERNAL COST RECOVERIES.....	-2148	-6	-1478	-2	-3967	-3	-3843	-4	-11436	-3
EXTERNAL COST RECOVERIES.....	-22403	-6.0	-29124	-3.0	-24399	-1.8	-42005	-4.1	-117931	-3.2
TOTAL.....	375105	100.0	965496	100.0	1365652	100.0	1027840	100.0	3734093	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPECIAL PURPOSE AND TRUST

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	-	-	1703	10.1	2797	4.9	14030	15.7	18530	10.7
OTHER INSTRUCTION & RESEARCH.....	109	1.0	993	5.9	3949	7.0	6962	7.8	12013	6.9
OTHER SALARIES & WAGES.....	1808	17.3	1064	6.3	10354	18.3	22290	25.0	35516	20.5
FRINGE BENEFITS.....	133	1.3	555	3.3	1102	1.9	3046	3.4	4836	2.8
TOTAL SALARIES & BENEFITS.....	2050	19.6	4315	25.7	18202	32.1	46328	52.0	70895	41.0
TRAVEL.....	278	2.7	1047	6.2	3121	5.5	7538	8.5	11984	6.9
LIBRARY ACQUISITIONS.....	1028	9.8	86	.5	843	1.5	997	1.1	2954	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	2595	24.8	2364	14.1	11045	19.5	17011	19.1	35015	19.1
FURNITURE AND EQUIPMENT										
PURCHASE.....	457	4.4	687	4.1	6634	11.7	4403	4.9	12181	7.0
RENTAL & MAIN.....	42	.4	208	1.2	122	.2	551	.6	923	.5
UTILITIES.....	7	.1	38	.2	-	-	88	.1	133	.1
RENOVATIONS & ALTERATIONS.....	353	3.4	1	.0	309	.5	871	1.0	1534	.9
SPACE RENTAL.....	-	-	6	.0	237	.4	105	.1	348	.2
SCHOLAR., BURSARIES & PRIZES.....	3615	34.6	6912	41.1	15425	27.2	8758	9.8	34710	20.1
EXTERNALLY CONTRACTED SERVICES.....	17	.2	89	.5	38	.1	244	.3	387	.2
PROFESSIONAL FEES.....	13	.1	645	3.8	158	.3	1392	1.6	2208	1.3
INSURANCE.....	-	-	-	-	6	.0	8	.0	14	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	2	.0	422	2.5	6	.0	80	.1	510	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	371	.7	-	-	371	.2
LAND & SITE SERVICES.....	-	-	-	-	212	.4	-	-	212	.1
SUB-TOTAL.....	10457	100.0	16819	100.0	56729	100.0	88374	99.2	172379	99.6
INTERNAL COST RECOVERIES.....	-	-	1	.0	-20	.0	750	.8	731	.4
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	10457	100.0	16820	100.0	56709	100.0	89124	100.0	173110	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPONSORED RESEARCH

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	3366	7.7	9444	6.0	24040	8.7	21959	12.2	58809	8.9
OTHER INSTRUCTION & RESEARCH.....	776	1.8	43185	27.3	57340	20.7	39117	21.7	140418	21.3
OTHER SALARIES & WAGES.....	17097	38.9	28599	18.1	63754	23.0	37519	20.8	146969	22.3
FRINGE BENEFITS.....	1148	2.6	7747	4.9	9713	3.5	5041	2.8	23649	3.6
TOTAL SALARIES & BENEFITS.....	22387	50.9	88975	56.2	154847	55.8	103636	57.5	369845	56.1
TRAVEL.....	4274	9.7	11021	7.0	17643	6.4	11077	6.2	44015	6.7
LIBRARY ACQUISITIONS.....	143	.3	631	.4	608	.2	546	.3	1928	.3
OPERATIONAL SUPPLIES & EXPENSES.....	10904	24.8	29842	18.9	57742	20.8	31409	17.4	129897	19.7
FURNITURE AND EQUIPMENT										
PURCHASE.....	6671	15.2	17621	11.1	42065	15.2	25806	14.3	92163	14.0
RENTAL & MAIN.....	344	.8	1151	.7	1223	.4	1737	1.0	4455	.7
UTILITIES.....	79	.2	355	.2	1188	.4	400	.2	2022	.3
RENOVATIONS & ALTERATIONS.....	102	.2	115	.1	190	.1	450	.2	857	.1
SPACE RENTAL.....	14	.0	148	.1	63	.0	35	.0	260	.0
SCHOLAR., BURSARIES & PRIZES.....	750	1.7	3006	1.9	645	.2	95	.1	4496	.7
EXTERNALLY CONTRACTED SERVICES.....	542	1.2	541	.3	275	.1	348	.2	1706	.3
PROFESSIONAL FEES.....	830	1.9	3970	2.5	454	.2	1453	.8	6712	1.0
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	9	.0	819	.5	30	.0	119	.1	977	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	78	.2	-	-	-	-	1572	.9	1650	.3
LAND & SITE SERVICES.....	-	-	-	-	1	.0	14	.0	15	.0
SUB-TOTAL.....	47127	107.2	158195	100.0	276974	99.8	178702	99.2	660998	100.2
INTERNAL COST RECOVERIES.....	-	-	145	.1	3222	1.2	1438	.8	4805	.7
EXTERNAL COST RECOVERIES.....	-3171	-7.2	-74	.0	-2729	-1.0	-28	.0	-6002	-.9
TOTAL.....	43956	100.0	158266	100.0	277467	100.0	180112	100.0	659801	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ANCILLARY ENTERPRISES

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RAISES.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	8734	19.1	24306	39.6	58057	28.7	30833	29.2	121930	29.4
FRINGE BENEFITS.....	703	1.5	3201	5.2	5584	2.8	2577	2.4	12065	2.9
TOTAL SALARIES & BENEFITS.....	9437	20.6	27507	44.8	63641	31.5	33410	31.7	133995	32.3
TRAVEL.....	81	.2	1109	1.8	315	.2	153	.1	1658	.4
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	3031	6.6	2639	4.3	19326	9.6	8828	8.4	33824	8.2
FURNITURE AND EQUIPMENT										
PURCHASE.....	524	1.1	1476	2.4	2654	1.3	1908	1.8	6562	1.6
RENTAL & MAINT.....	78	.2	610	1.0	1288	.6	891	.8	2867	.7
UTILITIES.....	4228	9.2	1704	2.8	13471	6.7	4239	4.0	23642	5.7
RENOVATIONS & ALTERATIONS.....	482	1.1	1367	2.2	4366	2.2	2086	2.0	8301	2.0
SPACE RENTAL.....	320	.7	299	.5	1556	.8	282	.3	2457	.6
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	12055	26.3	3180	5.2	16487	8.2	1786	1.7	33508	8.1
PROFESSIONAL FEES.....	21	.0	215	.4	190	.1	63	.1	489	.1
INSURANCE.....	40	.1	52	.1	351	.2	62	.1	505	.1
PROPERTY TAXES.....	65	.1	-	-	1160	.6	683	.6	1908	.5
INSTITUTIONAL MEMBERSHIP FEES.....	2	.0	116	.2	11	.0	2060	2.0	2189	.5
COST OF GOODS SOLD.....	10033	21.9	18540	30.2	66379	32.9	40729	38.6	135681	32.7
DEBT REPAYMENTS.....	3215	7.0	1192	1.9	9799	4.8	6377	6.0	20583	5.0
BUILDINGS.....	1	.0	-	-	261	.1	-	-	262	.1
LAND & SITE SERVICES.....	-	-	7	.0	30	.0	247	.2	284	.1
SUB-TOTAL.....	43613	95.3	60013	97.8	201285	99.6	103804	98.4	408715	98.6
INTERNAL COST RECOVERIES.....	2148	4.7	1332	2.2	765	.4	1655	1.6	5900	1.4
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	45761	100.0	61345	100.0	202050	100.0	105459	100.0	414615	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.2

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PLANT

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS.....	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	588	6.3	23659	26.2	6564	9.3	90041	43.2	120852	31.9
RENTAL & MAIN.....	-	-	-	-	1	.0	12	.0	13	.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	1184	12.7	12073	13.4	15111	21.5	11304	5.4	39672	10.5
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	2	.0	-	-	2	.0
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	995	10.7	21971	24.4	24224	34.4	16535	7.9	63725	16.8
BUILDINGS.....	6259	67.0	27922	31.0	23414	33.2	73257	35.1	130852	34.6
LAND & SITE SERVICES.....	309	3.3	1382	1.5	1074	1.5	17390	8.3	20155	5.3
SUB-TOTAL.....	9335	100.0	90159	100.0	70420	100.0	208539	100.0	378453	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	9335	100.0	90159	100.0	70420	100.0	208539	100.0	378453	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL FUNDS

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	155147	32.0	374137	29.0	558408	28.3	463446	28.8	1551138	28.9
OTHER INSTRUCTION & RESEARCH.....	6045	1.2	96368	7.5	118882	6.0	77948	4.8	299243	5.6
OTHER SALARIES & WAGES.....	133239	27.5	339984	26.3	524113	26.6	403873	25.1	1401209	26.1
FRINGE BENEFITS.....	26102	5.4	102229	7.9	136435	6.9	91158	5.7	355924	6.6
TOTAL SALARIES & BENEFITS.....	320533	66.1	912718	70.6	1337838	67.8	1036425	64.3	3607514	67.3
TRAVEL.....	12086	2.5	26284	2.0	35332	1.8	35562	2.2	109264	2.0
LIBRARY ACQUISITIONS.....	10433	2.2	14814	1.1	30024	1.5	22483	1.4	77754	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	42356	8.7	75830	5.9	173715	8.8	122794	7.6	414695	7.7
FURNITURE AND EQUIPMENT										
PURCHASE.....	19125	3.9	53091	4.1	87930	4.5	137991	8.6	298137	5.6
RENTAL & MAIN.....	3856	.8	9845	.8	19617	1.0	19382	1.2	52700	1.0
UTILITIES.....	26762	5.5	35636	2.8	64631	3.3	46347	2.9	173376	3.2
RENOVATIONS & ALTERATIONS.....	5334	1.1	18798	1.5	34617	1.8	28656	1.8	87405	1.6
SPACE RENTAL.....	2038	.4	15927	1.2	3384	.2	2361	.1	23710	.4
SCHOLAR., BURSARIES & PRIZES.....	9498	2.0	10606	.8	28984	1.5	18968	1.2	68056	1.3
EXTERNALLY CONTRACTED SERVICES.....	25697	5.3	29151	2.3	34325	1.7	9689	.6	98862	1.8
PROFESSIONAL FEES.....	2396	.5	12591	1.0	3938	.2	6136	.4	25061	.5
INSURANCE.....	788	.2	1714	.1	2333	.1	2017	.1	6852	.1
PROPERTY TAXES.....	449	.1	430	.0	9767	.5	1599	.1	12245	.2
INSTITUTIONAL MEMBERSHIP FEES.....	610	.1	12829	1.0	2809	.1	3168	.2	19416	.4
COST OF GOODS SOLD.....	10033	2.1	18540	1.4	66379	3.4	40729	2.5	135681	2.5
DEBT REPAYMENTS.....	9150	1.9	43169	3.3	37568	1.9	26320	1.6	116207	2.2
BUILDINGS.....	8602	1.8	27922	2.2	24903	1.3	74829	4.6	136256	2.5
LAND & SITE SERVICES.....	442	.1	1389	.1	1332	.1	17651	1.1	20814	.4
SUB-TOTAL.....	510188	105.3	1321284	102.3	1999426	101.4	1653107	102.6	5484005	102.3
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-25574	-5.3	-29198	-2.3	-27128	-1.4	-42033	-2.6	-123933	-2.3
TOTAL.....	484614	100.0	1292086	100.0	1972298	100.0	1611074	100.0	5360072	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTRUCTION AND NON SPONSORED RESEARCH

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	150437	65.2	360425	57.5	526735	61.2	418993	62.9	1456590	61.1
OTHER INSTR & RES.....	5107	2.2	48928	7.8	54747	6.4	30457	4.6	139239	5.8
OTHER SAL. & WAGES.....	41191	17.9	111766	17.8	131585	15.3	118364	17.8	402906	16.9
FRINGE BENEFITS.....	16963	7.4	65421	10.4	85624	9.9	57731	8.7	225739	9.5
TOTAL SALARIES & BENEFITS.....	213698	92.7	586540	93.6	798691	92.8	625545	93.9	2224474	93.3
TRAVEL.....	4695	2.0	7467	1.2	8768	1.0	10444	1.6	31374	1.3
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.....	11777	5.1	20278	3.2	41028	4.8	33379	5.0	106462	4.5
FURNITURE & EQUIP.										
PURCHASE.....	6039	2.6	2276	.4	16732	1.9	8655	1.3	33702	1.4
RENTAL & MAIN.....	1004	.4	1162	.2	3160	.4	3149	.5	8475	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.....	2762	1.2	10754	1.7	1032	.1	1722	.3	16270	.7
PROFESSIONAL FEES.....	451	.2	3382	.5	184	.0	445	.1	4462	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMERSP FEES.....	105	.0	1132	.2	579	.1	230	.0	2046	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	240531	104.3	632991	101.1	870174	101.1	683569	102.6	2427265	101.8
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-9959	-4.3	-6620	-1.1	-9823	-1.1	-17456	-2.6	-43658	-1.8
TOTAL.....	230572	100.0	626371	100.0	860551	100.0	666113	100.0	2383607	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NON-CREDIT INSTRUCTION

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RAIRKS.....	1344	31.1	2565	19.3	4836	18.9	8464	30.8	17209	24.4
OTHER INSTR & RES.....	53	1.2	3262	24.5	2846	11.1	1412	5.1	7573	10.7
OTHER SAL. & WAGES.....	2414	55.9	3295	24.8	10343	40.5	7741	28.2	23793	33.7
FRINGE BENEFITS.....	304	7.0	792	6.0	1788	7.0	1470	5.4	4354	6.2
TOTAL SALARIES & BENEFITS.....	4115	95.2	9914	74.6	19813	77.6	19087	69.5	52929	75.0
TRAVEL.....	737	17.1	1819	13.7	1298	5.1	2422	8.8	6276	8.9
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.....	1394	32.3	1783	13.4	4185	16.4	6327	23.0	13689	19.4
FURNITURE & EQUIP.										
PURCHASE.....	150	3.5	309	2.3	297	1.2	103	.4	859	1.2
RENTAL & MAIN.....	28	.6	129	1.0	88	.3	241	.9	486	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.....	85	2.0	173	1.3	17	.1	348	1.3	623	.9
PROFESSIONAL FEES.....	42	1.0	568	4.3	5	.0	241	.9	856	1.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES.....	2	.0	5	.0	9	.0	19	.1	35	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6553	151.7	14700	110.5	25712	100.7	28788	104.9	75753	107.3
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2232	-51.7	-1402	-10.5	-181	-.7	-1332	-4.9	-5147	-7.3
TOTAL.....	4321	100.0	13298	100.0	25531	100.0	27456	100.0	70606	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LIBRARY

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTR. & RES.....	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES.....	12458	52.2	37047	64.8	54082	57.5	42059	58.8	145646	59.0
FRINGE BENEFITS.....	1171	4.9	5043	8.8	6751	7.2	4355	6.1	17320	7.0
TOTAL SALARIES & BENEFITS.....	13629	57.1	42090	73.6	60833	64.7	46414	64.8	162966	66.1
TRAVEL.....	73	.3	155	.3	228	.2	229	.3	685	.3
LIBRARY ACQUISITIONS.....	9262	38.8	10945	19.1	28543	30.3	20940	29.3	69690	28.3
OPER. SUPP. & EXPEN.....	750	3.1	1851	3.2	3486	3.7	2822	3.9	8909	3.6
FURNITURE & EQUIP.										
PURCHASE.....	326	1.4	174	.3	847	.9	407	.6	1754	.7
RENTAL & MAIN.....	103	.4	748	1.3	788	.8	1406	2.0	3045	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.....	11	.0	670	1.2	117	.1	218	.3	1016	.4
PROFESSIONAL FEES.....	-	-	330	.6	188	.2	-	-	518	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES.....	4	.0	338	.6	28	.0	51	.1	421	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	24158	101.1	57301	100.2	95058	101.1	72487	101.3	249004	100.9
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-270	-1.1	-138	-.2	-999	-1.1	-912	-1.3	-2319	-.9
TOTAL.....	23888	100.0	57163	100.0	94059	100.0	71575	100.0	246685	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COMPUTING

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RAIRKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.....	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES.....	3161	43.9	17230	62.7	27240	50.3	20404	60.7	68035	55.6
FRINGE BENEFITS.....	304	4.2	2253	8.2	3218	5.9	2138	6.4	7913	6.5
TOTAL SALARIES & BENEFITS.....	3465	48.1	19483	70.9	30458	56.3	22542	67.0	75948	62.0
TRAVEL.....	45	.6	166	.6	258	.5	226	.7	695	.6
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.....	1011	14.0	1811	6.6	6495	12.0	4486	13.3	13803	11.3
FURNITURE & EQUIP.										
PURCHASE.....	3001	41.6	4991	18.2	7799	14.4	2806	8.3	18597	15.2
RENTAL & MAIN.....	1704	23.6	3314	12.1	10097	18.7	8133	24.2	23248	19.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.....	892	12.4	858	3.1	2304	4.3	782	2.3	4836	3.9
PROFESSIONAL FEES.....	-	-	68	.2	11	.0	89	.3	168	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES.....	-	-	27	.1	13	.0	6	.0	46	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	10118	140.4	30718	111.8	57435	106.1	39070	116.2	137341	112.2
INTERNAL COST RECOVERIES.....	-998	-13.8	-202	-7	-1696	-3.1	-1027	-3.1	-3923	-3.2
EXTERNAL COST RECOVERIES.....	-1914	-26.6	-3041	-11.1	-1607	-3.0	-4418	-13.1	-10930	-9.0
TOTAL.....	7206	100.0	27475	100.0	54132	100.0	33625	100.0	122438	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ADMINISTRATION AND GENERAL

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTR. & RES.....	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES.....	22083	56.1	59366	53.6	69491	66.6	49064	67.4	200004	61.1
FRINGE BENEFITS.....	3142	8.0	9193	8.3	9944	9.5	6740	9.3	29019	8.9
TOTAL SALARIES & BENEFITS.....	25225	64.0	68559	61.9	79435	76.2	55804	76.7	229023	70.0
TRAVEL.....	1331	3.4	2460	2.2	1768	1.7	1920	2.6	7479	2.3
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.....	5498	14.0	7364	6.6	14460	13.9	9359	12.9	36681	11.2
FURNITURE & EQUIP.	733	1.9	565	.5	2168	2.1	1904	2.6	5370	1.6
PURCHASE.....	440	1.1	641	.6	1656	1.6	1370	1.9	4107	1.3
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.....	663	1.7	2053	1.9	682	.7	689	.9	4087	1.2
PROFESSIONAL FEES.....	989	2.5	2691	2.4	2641	2.5	1613	2.2	7934	2.4
INSURANCE.....	122	.3	529	.5	541	.5	392	.5	1584	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES.....	475	1.2	9436	8.5	2076	2.0	576	.8	12563	3.8
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	4807	12.2	20006	18.1	3545	3.4	3309	4.5	31667	9.7
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	40283	102.3	114304	103.1	108972	104.5	76936	105.7	340495	104.0
INTERNAL COST RECOVERIES.....	804	2.0	-1	.0	-2139	-2.1	-1332	-1.8	-2668	-.8
EXTERNAL COST RECOVERIES.....	-1699	-4.3	-3475	-3.1	-2558	-2.5	-2851	-3.9	-10583	-3.2
TOTAL.....	39388	100.0	110828	100.0	104275	100.0	72753	100.0	327244	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PHYSICAL PLANT

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RAIRS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTR. & RES.....	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES.....	18788	33.0	41965	36.8	74778	40.9	61362	47.1	196893	40.7
FRINGE BENEFITS.....	1736	3.0	6096	5.3	10099	5.5	6752	5.2	24683	5.1
TOTAL SALARIES & BENEFITS.....	20524	36.1	48061	42.1	84877	46.5	68114	52.3	221576	45.8
TRAVEL.....	125	.2	340	.3	140	.1	161	.1	766	.2
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.....	3904	6.9	4948	4.3	9548	5.2	6121	4.7	24521	5.1
FURNITURE & EQUIP.										
PURCHASE.....	568	1.0	1180	1.0	1486	.8	1759	1.4	4993	1.0
RENTAL & MAIN.....	110	.2	1512	1.3	1031	.6	1755	1.3	4408	.9
UTILITIES.....	22448	39.4	33539	29.4	49972	27.4	41620	32.0	147579	30.5
RENOV. & ALTER.....	3213	5.6	5242	4.6	14641	8.0	13945	10.7	37041	7.7
SPACE RENTAL.....	1704	3.0	15474	13.6	1526	.8	1939	1.5	20643	4.3
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.....	8235	14.5	10680	9.4	12472	6.8	3403	2.6	34790	7.2
PROFESSIONAL FEES.....	49	.1	230	.2	93	.1	682	.5	1054	.2
INSURANCE.....	626	1.1	1133	1.0	1435	.8	1555	1.2	4749	1.0
PROPERTY TAXES.....	384	.7	430	.4	8607	4.7	916	.7	10337	2.1
INSTIT. MEMBRSP FEES.....	1	.0	156	.1	11	.0	7	.0	175	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	133	.2	-	-	-	-	99	.1	232	.0
BUILDINGS.....	2264	4.0	-	-	857	.5	-	-	3121	.6
LAND & SITE SERVICES.....	133	.2	-	-	15	.0	-	-	148	.0
SUB-TOTAL.....	64421	113.2	122925	107.7	186711	102.2	142076	109.1	516133	106.7
INTERNAL COST RECOVERIES.....	-1954	-3.4	-1275	-1.1	-132	-.1	-1484	-1.1	-4845	-1.0
EXTERNAL COST RECOVERIES.....	-5547	-9.7	-7468	-6.5	-3962	-2.2	-10365	-8.0	-27342	-5.6
TOTAL.....	56920	100.0	114182	100.0	182617	100.0	130227	100.0	483946	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

STUDENT SERVICES

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RA'KS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTR. & RES.....	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES.....	5505	43.0	15346	94.9	24429	54.9	14237	54.6	59517	59.8
FRINGE BENEFITS.....	498	3.9	1928	11.9	2612	5.9	1308	5.0	6346	6.4
TOTAL SALARIES & BENEFITS.....	6003	46.9	17274	106.8	27041	60.8	15545	59.6	65863	66.1
TRAVEL.....	447	3.5	700	4.3	1793	4.0	1392	5.3	4332	4.4
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OFFER. SUPP. & EXPEN.....	1492	11.6	2950	18.2	6400	14.4	3052	11.7	13894	14.0
FURNITURE & EQUIP.	68	.5	153	.9	684	1.5	199	.8	1104	1.1
PURCHASE.....	3	.0	370	2.3	163	.4	137	.5	673	.7
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	5133	40.1	688	4.3	12914	29.0	10115	38.8	28850	29.0
EXT. CONTRACTED SERV.....	435	3.4	154	1.0	901	2.0	149	.6	1639	1.6
PROFESSIONAL FEES.....	1	.0	492	3.0	14	.0	153	.6	660	.7
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES.....	10	.1	378	2.3	46	.1	20	.1	454	.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	13592	106.1	23159	143.1	49956	112.3	30762	117.9	117469	118.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-782	-6.1	-6980	-43.1	-5469	-12.3	-4671	-17.9	-17902	-18.0
TOTAL.....	12810	100.0	16179	100.0	44487	100.0	26091	100.0	99567	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RAIS.	151781	40.5	362990	37.6	531571	38.9	427457	41.6	1473799	39.5
OTHER INSTR & RES.	5160	1.4	52190	5.4	57593	4.2	31869	3.1	146812	3.9
OTHER SAL. & WAGES.	105600	28.2	286015	29.6	391948	28.7	313231	30.5	1096794	29.4
FRINGE BENEFITS.	24118	6.4	90726	9.4	120036	8.8	80494	7.8	315374	8.4
TOTAL SALARIES & BENEFITS.	286659	76.4	791921	82.0	1101148	80.6	853051	83.0	3032779	81.2
TRAVEL.	7453	2.0	13107	1.4	14253	1.0	16794	1.6	51607	1.4
LIBRARY ACQUISITIONS.	9262	2.5	10945	1.1	28543	2.1	20940	2.0	69690	1.9
OPER. SUPP. & EXPEN.	25826	6.9	40985	4.2	85602	6.3	65546	6.4	217959	5.8
FURNITURE & EQUIP.										
PURCHASE.	10885	2.9	9648	1.0	30013	2.2	15833	1.5	66379	1.8
RENTAL & MAIN.	3392	.9	7876	.8	16983	1.2	16191	1.6	44442	1.2
UTILITIES.	22448	6.0	33539	3.5	49972	3.7	41620	4.0	147579	4.0
RENOV. & ALTER.	3213	.9	5242	.5	14641	1.1	13945	1.4	37041	1.0
SPACE RENTAL.	1704	.5	15474	1.6	1526	.1	1939	.2	20643	.6
SCHOLAR., BURSARIES.	5133	1.4	688	.1	12914	.9	10115	1.0	28850	.8
EXT. CONTRACTED SERV.	13083	3.5	25342	2.6	17525	1.3	7311	.7	63261	1.7
PROFESSIONAL FEES.	1532	.4	7761	.8	3136	.2	3223	.3	15652	.4
INSURANCE.	748	.2	1662	.2	1976	.1	1947	.2	6333	.2
PROPERTY TAXES.	384	.1	430	.0	8607	.6	916	.1	10337	.3
INSTIT. MEMBRSP FEES.	597	.2	11472	1.2	2762	.2	909	.1	15740	.4
COST OF GOODS SOLD.	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.	4940	1.3	20006	2.1	3545	.3	3408	.3	31899	.9
BUILDINGS.	2264	.6	-	-	857	.1	-	-	3121	.1
LAND & SITE SERVICES.	133	.0	-	-	15	.0	-	-	148	.0
SUB-TOTAL.	399656	106.5	996098	103.2	1394018	102.1	1073688	104.5	3863460	103.5
INTERNAL COST RECOVERIES.	-2148	-.6	-1478	-.2	-3967	-.3	-3843	-.4	-11436	-.3
EXTERNAL COST RECOVERIES.	-22403	-6.0	-29124	-3.0	-24399	-1.8	-42005	-4.1	-117931	-3.2
TOTAL.	375105	100.0	965496	100.0	1365652	100.0	1027840	100.0	3734093	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

OBJECT	REGION	\$'000				
		ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
INCOME (REPORT 4.1).....		376858	956382	1381327	1030178	3744745
EXPENDITURES (REPORT 4.2).....		375105	965496	1365652	1027840	3734093
SUB-TOTAL.....		1753	-9114	15675	2338	10652
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		-13986	-3880	-4326	20988	-1204
PRIOR YEAR ADJUSTMENTS.....		281	4706	-414	-555	4018
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	5577	-411	-264	4902
PLUS						
BORROWING (PLANT FUNDS).....		-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		189	179	20510	16800	37679
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		1063	-	13	-	1075
TRANSFERS TO APPROPRIATED FUNDS.....		857	993	33644	19937	55431
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....		-13683	-3525	-2623	19370	-461

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

OBJECT	REGION				
	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
	\$'000				
INCOME (REPORT 4.1).....	15768	28560	74764	114173	233265
EXPENDITURES (REPORT 4.2).....	10457	16820	56709	89124	173110
SUB-TOTAL.....	5311	11740	18055	25049	60155
UNEXPENDED(OVEREXPENDED) FUNDS					
BEGINNING OF YEAR.....	26510	26544	99325	183439	335818
PRIOR YEAR ADJUSTMENTS.....	71	-	-690	129	-490
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-1478	-8994	-8574	816	-18230
PLUS					
BORROWING (PLANT FUNDS).....	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	588	167	755
LESS					
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	2	-	2
TRANSFERS TO APPROPRIATED FUNDS.....	-	-	504	-	504
UNEXPENDED (OVEREXPENDED) FUNDS					
END OF YEAR.....	30414	29290	108198	209600	377502

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION

REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

OBJECT	REGION	\$'000				
		ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
INCOME (REPORT 4.1).....		45827	161235	270637	186976	664675
EXPENDITURES (REPORT 4.2).....		43956	158266	277467	180112	659801
SUB-TOTAL.....		1871	2959	-6830	6864	4874
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		12931	63281	89146	48109	213467
PRIOR YEAR ADJUSTMENTS.....		-	-1503	801	-	-702
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-	-1487	3436	594	2543
PLUS						
BORROWING (PLANT FUNDS).....		-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	1030	-	1030
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	1156	-	1156
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....		14802	63260	86427	55567	220056

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

 ANCILLARY ENTERPRISES

OBJECT	REGION					
	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA	
	\$ ' 000					
INCOME (REPORT 4.1).....	46301	58971	203508	105978	414758	
EXPENDITURES (REPORT 4.2).....	45761	61345	202050	105459	414615	
SUB-TOTAL.....	540	-2374	1458	519	143	
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	225	1762	988	2027	5002	
PRIOR YEAR ADJUSTMENTS.....	-	151	-216	-369	-434	
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....	-	329	-11	-	318	
PLUS						
BORROWING (PLANT FUNDS).....	-	-	-	-	-	
PRINCIPAL DONATIONS.....	-	-	-	-	-	
TRANSFERS FROM APPROPRIATED FUNDS.....	-	-	1304	554	1858	
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....	84	78	1745	175	2082	
TRANSFERS TO APPROPRIATED FUNDS.....	55	22	2079	512	2668	
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....	626	-232	-301	2044	2137	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

PLANT

OBJECT	REGION	\$'000				
		ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
INCOME (REPORT 4.1).....		13330	68132	75541	173493	330496
EXPENDITURES (REPORT 4.2).....		9335	90159	70420	208539	378453
SUB-TOTAL.....		3995	-22027	5121	-35066	-47957
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		-14580	-7733	28567	59810	66064
PRIOR YEAR ADJUSTMENTS.....		488	-	1729	-	2217
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-274	-	-102	-	-376
PLUS						
BORROWING (PLANT FUNDS).....		479	31606	657	27178	59920
PRINCIPAL DONATIONS.....		-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		-	50	158	3247	3463
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		1223	5367	11619	5744	23953
TRANSFERS TO APPROPRIATED FUNDS.....		-	198	479	959	1636
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....		-11115	-3661	24032	48486	57742

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION

REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

OBJECT	REGION	\$ '000				
		ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
INCOME (REPORT 4.1).....		498084	1273280	2005777	1610798	5387929
EXPENDITURES (REPORT 4.2).....		484614	1292086	1972298	1611074	5360072
SUB-TOTAL.....		13470	-10806	33479	-276	27867
UNEXPENDED (OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		11100	79974	213700	314373	619147
PRIOR YEAR ADJUSTMENTS.....		840	3354	1210	-795	4609
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		-1752	-4575	-5662	1146	-10843
PLUS						
BORROWING (PLANT FUNDS).....		479	31606	657	27178	59920
PRINCIPAL DONATIONS.....		-	-	-	-	-
TRANSFERS FROM APPROPRIATED FUNDS.....		189	237	23590	20768	44784
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		2370	5445	13379	5919	27113
TRANSFERS TO APPROPRIATED FUNDS.....		912	1213	37862	21408	61395
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....		21044	85132	215733	335067	656976

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION

REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1983

(IN THOUSANDS OF DOLLARS)

PRINCIPAL OF TRUST AND ENDOWMENT

OBJECT	REGION	\$'000				
		ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
INCOME (REPORT 4.1).....		-	-	-	-	-
EXPENDITURES (REPORT 4.2).....		-	-	-	-	-
SUB-TOTAL.....		-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		104403	161110	225091	91773	582377
PRIOR YEAR ADJUSTMENTS.....		-160	-945	604	1229	728
TRANSFERS TO/FROM PRINCIPAL OF T. & E.....		1752	4575	5662	-1146	10843
PLUS						
BORROWING (PLANT FUNDS).....		-	-	1147	-	1147
PRINCIPAL DONATIONS.....		4071	8124	12431	5209	29835
TRANSFERS FROM APPROPRIATED FUNDS.....		-	-	-	-	-
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-
TRANSFERS TO APPROPRIATED FUNDS.....		-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....		110066	172864	244935	97065	624930



